

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities for educational and welfare purposes for members of the tribe, and for the development, protection and conservation of reservation resources and for other purposes, during the fiscal year beginning July 1, 1951 and ending June 30, 1952, there is hereby authorized and appropriated from tribal funds on deposit in an Individual Indian Money Account with Fort Apache Agency the sum of Three Hundred Thirty one Thousand Three Hundred Forty Five dollars (\$331,345.00). Said funds to be expended in accordance with the items listed in the budget attached hereto and a part hereof.

BE IT FURTHER RESOLVED that the funds authorized for construction purposes as listed in Section X Construction, of the budget shall be available for expenditure until said construction projects are completed.

BE IT FURTHER RESOLVED that funds provided for juniper control in Section VI (c) shall not be expended until a plan of management with supporting data, shall have been approved by the Area Director, and that funds provided in Section VI (e) for predatory Animal Control shall not be expended until a report giving sufficient facts and figures regarding past experiences and the expected results shall have been submitted to the Area Director, (See Indian Office letter of April 10, 1951, File: Tribal Relations 3202-51, 2540-51).

BE IT FURTHER RESOLVED that twenty per centum (20%) of the amount authorized in the budget for any specific item may be increased by not to exceed twenty per centum (20%) from savings accruing from any other item, PROVIDED such transfer of funds is approved in writing by the Chairman (or Acting Chairman) of the Tribal Council.

BE IT FURTHER RESOLVED that unless otherwise provided unobligated balances under each specific item which remain on June 30, 1951 shall be returned to general tribal funds, PROVIDED however that additional or supplemental funds may be provided by appropriate amendments to this Resolution.

Annual Report for 1952 - EXPENSES

EXPENSES

SECTION I Council expenses
SECTION II Clerical Salaries
SECTION III Court and Law and Order
SECTION IV Welfare and Recreation
SECTION V Forestry and Forest Protection
SECTION VI Range Conservation and Improvements
SECTION VII Irrigation and Soil Conservation
SECTION VIII Operation Tribal herd and farm
SECTION IX Welfare Project
SECTION X Construction Projects
SECTION XI Miscellaneous Costs

INCOME

SECTION I Receipts Sale of Timber and Forest Products
SECTION II Receipts Sale of Livestock and Livestock Products
SECTION III Grazing Fees
SECTION IV Receipts from hunting and fishing permits and wildlife
SECTION V Ground rentals and royalties
SECTION VI Paddlers Permits
SECTION VII Court fines and receipts
SECTION VIII Income from Investments

307122
 FISCAL YEAR - JULY 1, 1951 - June 30, 1952

	Recommended by Committee	Approved by Council
<u>SECTION I</u> <u>PERSONNEL</u>		
(a) Salary of Chairman	\$2400	\$2400
(b) Pay for members regular and special meetings. Nine members at \$8. per day, \$72.00 per meeting 12 meetings and 6 special meetings \$1296., travel expense on authorized trips of committees, members and pay for special committees \$174., expenses of Indians for 1952 Indian Service Summer School \$100.	\$1400	\$1400
(c) Fees and expenses of Tribal Attorney contract fee \$2700 per year, and authorized expenses not to exceed \$100.	\$3700	\$3700
(d) Office supplies and equipment, printing, stationery, postage, etc.	\$1000	\$1000
TOTAL - -	\$11,100.00	\$11,100.00

<u>SECTION II</u> <u>PERSONNEL APPLICANTS</u>		
Secretary to the Council, same as a government grade GS-2, Step 3, effective July 1, 1951, approved for GS-3, step 1	\$2610	\$2650
Grade GS-5, Step 2 Effective July 1	\$3225	\$3225
Assistant accounting clerk, new position same as government grade GS-3, step 1, effective July 1	\$2050	\$2050
TOTAL - -	\$8485.00	\$8525.00

<u>SECTION III</u> <u>TRIBAL COURTS AND JUDGES</u>		
(a) Chief Judge full time \$1500, two associate judges, part time estimated cost \$50. per month, each judge. \$1200.	\$3000	\$3000

SECTION III TRIBEAL SERVICE AND RELATED MATTERS (continued)

(b) Salaries of Enforcement Officers		
Deputy Special Officers	\$4000	\$4000
Indian Police	9000	9000
Apache County for Deputy Sheriff at Navarick \$35 per month.	1020	1020
Operation of jail, police cars and expenses	1000	1000
	<hr/>	<hr/>
TOTAL - - - -	\$27,020.00	\$27,020.00

SECTION IV RECREATION

(a) Relief of indigent Indians not eligible for grants under Social Security Program for categorical cases	\$40,000	\$40,000
(b) Wicheeay Hall Operation		
Janitor's salary \$125 per month	1500	1500
Librarian pay \$50 per month	600	600
Fuel, lights, repairs and upkeep	1500	1500
New draperies for auditorium	1000	1000
(c) Sanitation Programs		
For fly control and clean up work in Indian communities in cooperation with County Sanitarian and Health Division of Indian Service	1000	1000
(d) Survey of Delinquent Problems		
For survey by National Probation and Parole Association to ascertain causes, and possible solution to problems of youth to avoid juvenile and young adult delinquent problems	800	800
(e) Tribal Fair Operation and Improvements		
Operation of Fair \$1000 and proposed construction of corrals, etc. \$3000.	4000	4000
	<hr/>	<hr/>
TOTAL - - - -	\$50,400.00	\$50,400.00

SECTION V FOREST PROTECTION:

Fire presuppression	3000	3000
Expense of operating forest fire training school and program	2500	2500

RECOMMENDED
BY COMMITTEE

APPROVED
BY COUNCIL

SECTION V FIRE PROTECTION: (continued)
Suppression of forest fires
Estimated cost of fire
suppression with expectation
of 50% cost being met by
gratuity funds

\$25000	\$25000
TOTAL - - - - - \$25,500.00	\$35,500.00

SECTION VI RANGE ACTIVITIES:

(a) Fencing Projects		1600	1600
1. Boundary fence		1200	1200
2. Carrizo-Cibola fence			
3. Black River fence in Cedar Creek District	1500		1500
4. Fence at Sheep Springs to separate cattle range	1600	200	1600
5. Soldier Spring trap	200		200
6. Black River fence in Canyon Lay District	1200		1200
7. Fence maintenance between associations ranges	3500		3500
8. Stockyard construction at McNary and Sheep Springs snipping pens	1500		1500
(b) Lock Drivesays			
1. Flying V Horse Pasture- Salt River	500	500	500
2. Carrizo-White Springs	500		1000
3. Big Canyon Driveway	1000		1500
4. Sloan Creek Driveway	1500		1500
	6000		10000
(c) Juniper Control			
(d) Range water supply Construction, maintenance and betterment of earth tanks, springs and wells		15000	15000
(e) Predatory Animal Control Includes salary and expenses of trapper under agreement with Fish and Wildlife Service (Salary \$2674 and expenses \$900) and for bounty to Indians and authorized trappers for destroying of predators.		13000	6000

REC AMENDED
BY COMMITTEE

APPROVED
BY COUNCIL

SECTION VI (continued) RANGE ACTIVITIES:

- (f) Elimination of useless horses, mules and burros.

For expenses of roundup, hauling and removal of useless and excess horses, mules or burros from ranges and pastures.

\$1000

\$1000

TOTAL - - - - - \$97,800.00

\$67,800.00

SECTION VII IRRIGATION AND CONSERVATION:

- (a) Operation, repair and maintenance of irrigation canals and structures

\$5000

\$5000

- (b) Soil and Moisture Conservation For soil and moisture conservation projects in cooperation with the JACO Division of Indian Service.

\$10000

\$10000

TOTAL - - - - - \$15,000.00

\$15,000.00

SECTION VIII I. D. HERD OPERATION:

For operation expenses of the I. D. Herd and farm and upward, including labor, feed, veterinary supplies, salt and miscellaneous expenses purchase of including herd sires.

\$40000

\$40000

TOTAL - - - - - \$40,000.00

\$40,000.00

SECTION IX WILDLIFE:

- (a) Beaver Management Salaries and wages and operating costs of continuing beaver management program adopted by the council \$1000

\$1000

RECOMMENDED
BY COMMITTEE

APPROVED
BY COUNCIL

SECTION IX MISCELLANEOUS: (continued)

- (b) Operation of the Williams Creek Hatchery
For operating expenses of the Williams
Creek Fish Hatchery in cooperation
with the Fish and Wildlife Service
as outlined in Resolution No. 170

\$3000

\$3000

TOTAL - - \$4,000.00

\$4,000.00

SECTION X CONSTRUCTION:

- (a) Water Main in Townsite
For partial construction of
water supply lines in surveyed
townsite areas, north and south
whiteriver additions. This
project is to be the beginning
of complete water system in
surveyed townsite area and
Goodman Store area.

\$10000

\$10000

- (b) Post Office Building
For construction of business
building for whiteriver Post
Office and space for barber
shop and shoe repair shop in
same building. Construction
contingent on obtaining
satisfactory lease arrangement
with Post Office Department
so that investment will be
amortized over period of years.

\$13000

\$13000

- (c) Tribal Clerk Cottages
To construct new four-room
cottages for tribal employees,
including furniture and equip-
ment. Council approved cons-
truction of two houses.

\$8500

\$17000

- (d) Oak Creek Canyon Road
To build year-round road to Oak
Creek Canyon Stockman's Station
from top of hill to station and
to construct approximately 1/2
mile of road between Spring Creek
and Grasshopper Stockman's station

\$8000

\$8000

RECOMMENDED
BY COMMITTEE

APPROVED
BY COUNCIL

SECTION X CONTRIBUTION: (continued)

- | | | |
|---|---------|---------|
| (e) Cibecue Road Improvements
Drainage and improvements on
Cibecue Community on side roads
not included in reservation
road system. Work to be under
Roads Division. | \$20.00 | \$20.00 |
| (f) Cibecue Community Building
for construction of community
building in Cibecue. This
was authorized by Resolution
No. 73, August 4, 1941, but
construction delayed because
of the war. It is now proposed
to build a Quonset type build-
ing for community meeting,
athletics and other community
and school activities. Plan of
construction and location to be
approved by the construction
division of the Indian Service | \$11000 | \$11000 |
| (g) North Fork Cattle Association Headquarters
To repair and improve the cottage
known as Hyrum Cottage near Roberts
Ranch for Stockman quarters and to
construct feed and supply shed. | \$4000 | \$4000 |
| (h) Cedar Creek bridge
New bridge in Middle Cedar Creek
on road not included in reservation
road system. Road needed for trucks
used in livestock program and for
fire protection. | \$1200 | \$1200 |
| (i) Foot bridges, Canyon Day
Construct one new foot bridge
and repair existing bridge at
Canyon Day for use of people
crossing Whiteriver to reach
their fields located along
river bottom. | \$5000 | \$5000 |

SECTION A	DESCRIPTION (continued)	AMOUNT ESTIMATED BY CONTRACTOR	APPROVED BY TRIBAL COUNCIL
(j)	Repair barn and painting east Fork Stockman station	\$500	\$500
(k)	Storage shed Sleep Springs	\$500	\$500
TOTAL - - - - -		\$61,700.00	\$67,700.00

SECTION XI	VEHICLES	AMOUNT ESTIMATED BY CONTRACTOR	APPROVED BY TRIBAL COUNCIL
(a)	Operation tribal truck for repairs and operation of tribal truck including truck driver's wages when not engaged on specific projects.	\$3500	\$3500
(c)	Operation Tribal car repairs, operation and upkeep of tribal passenger carrying vehicle called the suburban	\$800	\$800
TOTAL - - - - -		\$4,300.00	\$4,300.00
TOTAL - - - - -		\$55,305.00	\$63,145.00

WHITE MOUNTAIN WAGNER TRACT ANNUAL BUDGET
 Estimated Income Fiscal Year 1952

SECTION I	Receipts from Forest Products	\$576,400.
(a)	Timber Sales	\$575,000.
	During the year ending March 31, 1951 receipts from sale of timber and (stumpage contracts and permits) was \$342,328. With the increase in stumpage rates and a high cutting continuing it is reasonable to expect increased receipts in 1952.	
(b)	Wood and tree permits	\$ 1400.
	Fire wood and Christmas permits brought \$1400.25 in the year ending March 31.	
SECTION II	Livestock	\$100,000.
	Receipts from livestock sales from the I. D. herd and range units and from miscellaneous sales of hides were \$111,221.02 in 1950. It is expected that with cattle prices remaining high that sales will be at least \$100,000 this year.	
SECTION III	Grazing fees	\$ 4000.
	Grazing fees, receipts in 1950 were \$7996. The area under permit has been reduced so the income from this source will be less than previously.	
SECTION IV	Wildlife and Fishing	\$ 6000.
	Receipts from sale of hunting and fishing permits last year were \$6134.91 and from sale of beaver pelts \$485.92. The total of 1950 season of \$6670.83 may be realized this year but anticipated income is placed at \$6000.	
SECTION V	Rents and Royalties	\$ 1200.
	Rents and royalties last year comes to \$662.56. With some increase in mining activities it is expected that there will be some increase in 1952 fiscal year.	
SECTION VI	Peddlers Permits	\$ 400.
	Peddlers permits yielded \$400 last year and it is expected this next year will be approximately the same.	

SECTION VII Court Receipts \$17,000.
 Court receipts for the ten months ending April 30 were \$11,755. It is assumed this next year that such receipts will be approximately the same.

SECTION VIII Income from Investments \$13,750.
 Interest on bonds yielded \$3,752.50 and this will be greater as additional investments are made.

Total anticipated income for the next fiscal year beginning July 1, 1951 is \$518,800. This same increase over the past year with receipts coming to about \$500,000.

1952 Anticipated Income	\$518,800.
1952 Budget authorization	331,345.
	\$187,455.
1952 Income not budgeted	

Cash on hand in individual Indian Money accounts with Fort Apache Agency to credit of White Mountain Apache Tribe as of April 30, 1951 \$791,366.18

Securities (Par Value) \$450,000.00
 TOTAL CASH ASSETS (April 30) - - \$1,241,366.18