

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, and

WHEREAS, by Resolution No. 53-49 adopted December 8, 1953, the Council of the White Mountain Apache Tribe approved a revised and expanded Plan of Operation for this enterprise, and

WHEREAS, it is the desire of the Council that said expanded Plan of Operation be placed in effect forthwith, therefore

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that the attached budget in the total amount of \$60,564.10 for operation of the Enterprise for the fiscal year beginning on January 1, 1954 and ending on December 31, 1954 is hereby approved, and

BE IT FURTHER RESOLVED that the sum of \$48,438.56 is hereby approved for transfer to the Enterprise account from funds on deposit and available in the main tribal account in the I. I. M. Accounts of the Fort Apache Agency, and this amount, together with the present balance of \$12,125.54 in the Enterprise Account, is approved for expenditure in accordance with the attached budget, and

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased by not to exceed 20% from savings accruing from any other item or items, Provided that such increase and decrease is approved in writing by the Chairman of the Tribal Council, and Providing that the total amount of the approved budget be not exceeded.

The foregoing Resolution was on January 4, 1954 duly adopted by a vote of 8 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

*Delmonte*  
Chairman of the Tribal Council

*Mary L. Easfield*  
Secretary of the Tribal Council

Approved JAN 12 1954  
*John O. Crow*  
John O. Crow,  
Superintendent

WHITE MOUNTAIN RECREATION ENTERPRISE

BUDGET FOR CALENDAR YEAR 1954

Beginning January 1, 1954, ending December 31, 1954

EQUIPMENT:

(Automotive)

- (a) 1 - 2-ton Truck, flatrack with 2-speed rear axle
  - (b) 4 -  $\frac{1}{2}$ -ton Trucks, pickup with 17-inch wheels and 4-speed transmission
  - (c) 1 - Business Coupe or Two-door Sedan
- TOTAL . . . . . \$13,900.00

(Other)

- (a) 1 - Tractor, D-4 with dozer and winch
  - (b) 1 - Kohler Power Plant, 1.5 KV. 110 V. A.C. on trailer
  - (c) 1 - Power Saw
  - (d) 1 - Sprayer, paint
  - (e) Carpenter, hand tools, shop tools and miscellaneous equipment
- TOTAL . . . . . \$22,164.10

OPERATING EXPENSE: (Equipment, Etc.)

- (a) Gasoline, oil and repairs, etc. \$2,775.00
  - (b) Building Materials and Supplies \$3,685.00
  - (c) Printing and Advertising \$ 500.00
- TOTAL . . . . . \$6,960.00

(Salaries and Wages)

- (a) Manager and Game Wardens \$14,510.00
  - (b) Foreman and Labor \$12,170.00
  - (c) Social Security and Insurance \$ 860.00
- TOTAL . . . . . \$27,540.00

GRAND TOTAL . . . . . \$60,564.10

Less Balance in White Mountain Recreation Enterprise Fund W-90-C, 18-31-53 . . . . . \$12,125.54

TOTAL (Balance Needed) . . . . . \$48,438.56