

RESOLUTION OF THE
 WHITE MOUNTAIN APACHE TRIBE OF THE
 FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, and

WHEREAS, the plan of operation for this tribal Enterprise was approved by the Acting Area Director on November 23, 1954, therefore,

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that the attached budget for general operating expenses in the total amount of seventy thousand, five hundred thirty-seven dollars and ninety cents (\$70,537.90) is hereby approved for expenditure for operation of the Enterprise for the fiscal year beginning on January 1, 1955 and ending on December 31, 1955, and

BE IT FURTHER RESOLVED that the sum of fifty thousand dollars (\$50,000) is hereby approved for transfer to the Enterprise Account from funds on deposit in the I. I. M. Accounts of the Fort Apache Agency, authorized in the Tribal Budget, Resolution No. 54-18, and that pursuant to Section c, paragraph 2 of the approved plan of operation this advance of tribal funds to the Enterprise Account shall be made on a capital investment basis and repayment shall not be required, and

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased by not to exceed twenty per cent (20%) from savings accruing from any other item or items in the budget, Provided that such increase and decrease be approved in writing by the Chairman of the Council.

The foregoing resolution was on December 7, 1954 duly adopted by a vote of 9 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984)

Approved DEC 15 1954

[Signature]

J. M. ...
 ...

Dexter Oliver

Chairman of the Tribal Council

Mary J. ...
 Secretary of the Tribal Council

WH. J NTAIN RECREATION ENTERPRISE

Budget for Calendar Year 1955

GENERAL OPERATING EXPENSES

1. Salaries & Wages:

(a)	Recreation Manager	\$6,000.00
(b)	Chief Game Warden	3,110.00
(c)	Patrolmen, 3 @ \$2950 PA	8,850.00
(d)	Crew Foreman	3,030.00
(e)	Machine Operator	2,950.00
(f)	Fish Planting Crew, 3 men for 5 months . . .	3,173.10
(g)	Labor, 2 men for 7 months @ \$2750 PA	2,961.56
(h)	Labor, 1 man assigned to Fish Hatchery . . .	2,750.00
(i)	State Employment & Accident Insurance . . .	<u>2,255.59</u>
	TOTAL	\$35,080.25

2. Equipment - Automotive & Power:

Fish distribution truck-

(a)	1 - 2-ton truck with 2-speed rear axle v . .	\$3,450.00
(b)	5 - 1/2-ton pickup trucks with 17 inch wheels and 4-speed transmission. For use of game wardens and work crews	10,750.00
(c)	1 - Business Coupe or Two-door Sedan. For use of Enterprise Manager	2,240.00
(d)	For general construction work, road and trail repair, bridges, garbage pits, foot logs, stream improvements, etc.,	
	1 - D-4 Tractor with angle dozer & winch . .	<u>11,369.00</u>
	TOTAL	\$27,809.00

(Price for vehicles includes license plates)

3. Equipment - Shop & miscellaneous:

For General shop work, construction of tables, toilets, signs, cabins, fireplaces, general improvements and maintenance-

(a)	1 - Set carpentry and shop tools including cross cut saws, electric drill, shovels, rakes, wheelbarrows and other small hand tools and equipment	\$870.00
(b)	1 - Sprayer, paint, power-portable	133.50
	For use of game wardens -	
(c)	Camping equipment including tents, stoves, sleeping bags, cots, flashlights, utensils, ammunition, badges, notebooks, pencils and other miscellaneous items	<u>350.75</u>
	TOTAL	\$1,354.25

4. Supplies and Miscellaneous Items:

For operation of all enterprise vehicles and machines-

(a)	5200 gal. gasoline @ 31.5¢	\$1,872.00
(b)	Diesel fuel, oil, grease, lubrication	426.80
(c)	Repairs, tires, tubes, antifreeze, etc.	397.00
(d)	Printing 40,000 fishing permits, advertising in News Papers, fishing maps, road maps, signs and information booklets, movie camera, etc.,	685.00
(e)	For miscellaneous materials, labor, parts, supplies, surveys, repairs, maintenance, care of fish and game, etc.,	2,000.00
(f)	Travel expenses of Manager & Wardens	200.00
(g)	Utilities, Office & Shop	245.00
(h)	Insurance	<u>468.60</u>
	TOTAL	\$6,294.40

RECAPITULATION

1.	Salaries & Wages	\$35,080.25
2.	Equipment	29,163.25
3.	Supplies, Miscellaneous	<u>6,294.40</u>
4.	GRAND TOTAL	\$70,537.90

JUSTIFICATION

1. Salaries & Wages:

- (a) Salary for Enterprise Manager approved under terms of the Management Contract.
- (b) Salary for Chief Game Warden who has responsibility of enforcement of game laws and regulations. He supervises the work of three patrolmen.
- (c) Salaries for three full time patrolmen who are constantly patrolling the reservation roads and hunting areas to enforce game laws and regulations. They check fishermen on the streams and make creel census reports in cooperation with Fish and Wildlife Service. Over 20,000 people visit the recreation areas each year.
- (d) Maintenance of present facilities and new ones will require the services of a small crew working with game wardens. A crew foreman will be incharge of this work. Item is for his salary.
- (e) Construction of fish ponds, small lakes, garbage pits, new camping areas, road and trail maintenance, stream improvements will require the use of a dozer, Item covers salary of experienced tractor-dozor operator.
- (f) Under terms of cooperative agreement with Fish & Wildlife Service, the Enterprise will distribute the reservation allotment of trout reared at the William's Creek Hatchery. The planting season is from April 15 through September 15. A good truck driver and two helpers are needed in order to get proper distribution of over 45,000 pounds of 7½ inch brown and rainbow trout. Item is amount for salaries for this crew.
- (g) Salaries for small work crew which will do maintenance work under supervision of crew foreman.
- (h) Item covers salary of one laborer to be assigned to the McNary Fish Hatchery. This will be filled by a member of the Tribe.
- (i) Item covers Arizona State Accident and Unemployment insurance. Required by Law.

2. Equipment - Automotive & Power:

- (a) Heavy duty truck needed for fish planting program. Rough mountain roads require special equipment for this work. The William's Creek Hatchery will furnish fish tank for this vehicle.

- (b) The reservation is divided into three patrol districts each of which must be constantly patrolled to properly enforce game laws and regulations. Three vehicles are needed for this work. Small work crews doing maintenance and other work will need at least two vehicles. One pickup may be used as a spare and for special work.
- (c) Management of the Enterprise will require considerable travel over the reservation and adjacent areas. Under terms of the Management Contract a vehicle will be furnished the Manager for his use in conducting Enterprise business. The Enterprise will pay operating costs of this vehicle.
- (d) Construction of small ponds and lakes, new camping areas, road and trail extensions, garbage pits, stream improvements, etc., will require the use of a small tractor-dozzer which will also be available for fire suppression work. Item is for a D-4 Cat with angle dozer, wide gauge tracks and winch.

3. Equipment - Shop & Miscellaneous:

- (a) Tools will be needed for the crews to work with and these will include saws, hammers, bits, drills, shovels, axes, wheelbarrows, rakes, planes and other small hand tools used by carpenters.
- (b) New construction as well as old must be painted and toilet pits and garbage pits must be sprayed with insecticides for sanitary reasons. A portable power paint sprayer will serve both uses.
- (c) The game wardens spend most of their time in the field and must travel long distances and camp out over night a great deal. It is necessary that they have adequate and good equipment for this work. Camping equipment consists of sleeping bags, tents, cooking utensils, stoves, cots, badges, ammunition, notebooks, and other items necessary to conducting of their duties and record keeping.

4. Supplies and Miscellaneous Items:

- (a) Gasoline will be required for the operation of all Enterprise vehicles. Patrol cars will average at least 1500 miles per month. Purchase will be made at Whiteriver, Cibecue, Carriso, Showlow and Maverick.
- (b) Vehicles will need lubrication every 1000 miles of operation and diesel fuel, oil and grease will be needed for operation of the tractor-dozzer.
- (c) Vehicles must be kept in good state of repair at all times and constant preventive maintenance is required. The rough and very rocky road system requires good tires and fabric breaks are common. Antifreeze must be used here during the winter months.

- (d) Fishing permits sales is principal source of income at the present time. The project requires the printing on 40,000 permits, road maps, fishing information booklets, card signs for posting of rules and regulations, news paper and magazine advertising. It is planned that all operations of the Enterprise will be recorded on 16 mm movie film to be used for educational and publicity purposes. Item covers printing and advertising.
- (e) Materials, parts, supplies and additional labor may be needed to keep the various Enterprise projects in operation and for general maintenance of present improvements and facilities. Repairs to existing cattleguards, gates, bridges, culverts, trails, roads, signs, toilets, fire-places, springs, fences, fish pond dams, fish screens and buildings will be necessary from time to time to facilitate public use of the recreation areas. It may be necessary to make special game surveys and to feed game animals and birds during inclement weather.
- (f) Law enforcement, sale of fishing permits, public relations and general supervision will require some travel outside the reservation for both Manager and Wardens. Items covers Per Diem costs.
- (g) Workshop and office building must be maintained for conducting of Enterprise business. Butane gas, lights, water and telephone service required.
- (h) All investments in buildings, equipment, etc., will be covered by insurance and all employees bonded as required under terms of the Management Contract and Plan of Operation.