

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities for Education and Welfare purposes for members of the Tribe and for the development, protection and conservation of reservation resources and for other purposes during the Fiscal Year beginning May 1, 1964 and ending April 30, 1965, there is hereby authorized and appropriated from Tribal Funds on deposit with the Treasury of the United States the sum of \$686,727.00. Said funds to be expended in accordance with the items listed in the budget attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Tribal Treasurer shall make disbursements of Tribal funds appropriated herein only upon vouchers authorized by properly designated tribal employees and approved by the Chairman and the Controller.

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific items may be increased but not to exceed 20 percent from savings accrued from any other item or items, PROVIDED, such transfer of funds are approved by the Chairman or Acting Chairman of the Tribal Council.

BE IT FURTHER RESOLVED that all remaining unobligated balances as of April 30, 1964 are hereby cancelled and such unobligated balances shall be returned to the General Account of the Tribe, PROVIDED, that additional or supplemental funds may be provided by appropriate amendments to this resolution.

The foregoing resolution was on March 19, 1964 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) and (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

*Sister Oliver*

Chairman of the Tribal Council

*Mary L. Goodfield*

Secretary of the Tribal Council

SUMMARY  
TRIBAL BUDGET  
FY 1964 - 65

SECTION I - CCUNCIL - - - - -	\$ 92,142.00
SECTION II - BUSINESS OFFICE - - - - -	\$ 67,281.00
SECTION III - LAW & ORDER - - - - -	\$ 98,351.00
SECTION IV - WELFARE - - - - -	\$ 7,000.00
SECTION V - FORT APACHE SCCUT - - - - -	\$ 9,000.00
SECTION VI - FORESTRY - - - - -	\$ 42,858.00
SECTION VII - LAND OPERATIONS - - - - -	\$220,915.00
SECTION VIII - FISH & WILDLIFE - - - - -	\$ 26,550.00
SECTION IX - NEW CONSTRUCTION - - - - -	\$ 26,500.00
SECTION X - EDUCATION - - - - -	\$ 32,450.00
SECTION XI - MAINTENANCE - - - - -	\$ 63,680.00
GRAND TOTAL OF FY 1964-65 TRIBAL BUDGET - - -	\$686,727.00

Received in Superintendent's Office

MAR 10 1965

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FY 1964-65 Tribal Budget - W-91G

SECTION I - Council Expense

A. Council		
65-101	(1) Regular Council Meetings - - - - -	\$ 3,500.00
65-102	(2) Special Council Meetings - - - - -	1,000.00
65-103	(3) Committee Meetings - - - - -	1,000.00
65-104	(4) Council & Committee Travel Expense - - - - -	5,000.00
B. Chairman		
65-105	(1) Chairman's Salary - Equiv. GS-13-3 (\$12,495.00) - - -	14,135.00
65-106	(2) Chairman's Per Diem & Travel - - - - -	1,600.00
65-107	(3) Chairman's Vehicle Expense - - - - -	1,200.00
65-108	(4) Chairman's New Vehicle Purchase - - - - -	2,825.00
C. Athletic Director (Vice-Chairman)		
65-109	(1) Vice-Chairman's Salary - Equiv. GS-7-3 (\$6185.00) - -	6,928.00
65-110	(2) Athletic Vehicle Expense - Athletic Use - - - - -	900.00
65-111	(3) Athletic Vehicle Expense - Council Use - - - - -	300.00
65-112	(4) Special Alchesay Hall Maintenance - - - - -	500.00
65-113	(5) Vice-Chairman's Per Diem & Travel Expense - - - - -	200.00
D. Contract Attorney		
65-114	(1) Tribal Attorney Salary Contract - - - - -	12,000.00
65-115	(2) Tribal Attorney Regular Contract Expense - - - - -	2,900.00
65-116	(3) Tribal Attorney Extra Legal Expense - - - - -	900.00
E. Secretary		
65-117	(1) Council Secretary's Salary - Equiv. GS-5-9 (\$5970.00)	6,687.00
65-118	(2) Council Communications Expense - - - - -	850.00
65-119	(3) Council Office Expense - - - - -	1,500.00
65-120	(4) Equipment for New Council Offices - - - - -	1,500.00
F. State Brand Agreement		
65-121	(1) Brand Inspector's Salary (Tribal Half only) - - - -	2,250.00
65-122	(2) Brand Inspector's Vehicle Mileage Allowance - - - -	1,500.00
G. Tribal Hauling Truck		
65-123	(1) Hauling Truck Driver's Expense (\$2.66 per hour) - -	6,142.00
65-124	(2) Per Diem & Vehicle Operating Expense - - - - -	2,000.00
65-125	(3) New Hauling Truck Purchase (Dump Bed) - - - - -	4,275.00
H. Council General Expense		
65-126	(1) Casket Purchases - - - - -	2,800.00
65-127	(2) Burial Expense - - - - -	750.00
65-128	(3) Fair Entertainment Expense - - - - -	1,000.00
65-129	(4) Public Relations Expense - - - - -	5,000.00
65-130	(5) Extra Council Office Help Expense - - - - -	1,000.00
GRAND TOTAL SECTION I - - - - -		\$ 92,142.00

FY 1964-65 Tribal Budget - W-91G

SECTION II - BUSINESS OFFICE

A. Salaries

65-131	(1)	Controller - (Up 6% over last year)	(9540.00)	10,640.00
65-132	(2)	Treasurer-Office Managers 6% Old-Eqv-GS11-1	(8530.00)	9,515.00
65-133	(3)	Treasurer's Assistant-Assistant Office Mgr. - Payroll Supervisor - - - New-Eqv-GS 6-2	(5410.00)	6,050.00
65-134	(4)	Accounts Payable Clerk - - - New-Eqv-GS 5-2	(4850.00)	5,384.00
65-135	(5)	Payroll Clerk - - - - - New-Eqv-GS 5-2	(4850.00)	5,384.00
65-136	(6)	Accts. Pay. Clerk's Ass't - New-Eqv-GS 4-1	(4215.00)	4,679.00
65-137	(7)	Secretary-Clerk - - - - - New-Eqv-GS 4-1	(4215.00)	4,679.00
65-138	(8)	Purchasing Agent - - - - - Old-Eqv-GS 7-1	(5540.00)	6,300.00

B. General Expenses

65-139	(1)	Commercial Audit Expense - - - - -		2,500.00
65-140	(2)	Bonding Expense - - - - -		1,200.00
65-141	(3)	Business Office Expense - - - - -		5,000.00
65-142	(4)	Office Furniture & Equipment - - - - -		1,350.00
65-143	(5)	Office Pool Car Expense - - - - -		475.00
65-144	(6)	Per Diem & Mileage for Office Personnel - - - - -		525.00
65-145	(7)	MCR Punch-Tape Contract - - - - -		<u>3,600.00</u>

GRAND TOTAL SECTION II - - - - - 67,281.00

Note: The total SECTION II is to be charged to activities receiving services according to their proportionate share of the total work load. This will result in recovery by the Tribe of approximately \$42,000.00 of the total of this section from the various participating organizations.

FY 1964-65 Tribal Budget - W-91G

SECTION III - LAW AND ORDER

A. Court Expense		
65-146	(1) Chief Judge's Salary - - - - -	4,290.00
65-147	(2) Associate Judge - Whiteriver - - - - -	915.00
65-148	(3) Associate Judge - Cibecue - - - - -	686.00
65-149	(4) Mileage for Chief Judge - - - - -	780.00
65-150	(5) Special Court Sessions - - - - -	200.00
65-151	(6) Probate Court Expense - - - - -	1,000.00
65-152	(7) Prosecutor & Defense Counsel Expense - - - - -	200.00
B. Police Force Salaries		
65-153	(1) Captain of Police - - - - -	5,990.00
65-154	(2) Sergeant of Police - - - - -	5,235.00
65-155	(3) Lieutenant of Police (Cibecue) - - - - -	5,795.00
65-156	(4) Five Policemen - - - - -	23,355.00
65-157	(5) Jailer-Interpreter (Patrolman) - - - - -	4,215.00
65-158	(6) Three Jail Matrons - - - - -	6,825.00
65-159	(7) Court Clerk - - - - -	3,665.00
65-160	(8) Special Police as Needed - - - - -	1,500.00
65-161	(9) Two Radio Operators - - - - -	8,000.00
65-162	(10) Hawley Lake Patrolman (From W-90C) - - - - -	
C. Vehicle Operating Expense		
65-163	(1) Four New Truck Purchases (Trade-ins) - - - - -	4,500.00
65-164	(2) Gas, Oil, Tires, Maintenance, Etc. - - - - -	9,000.00
65-165	(3) Vehicle Insurance - - - - -	450.00
D. Other Operating Expense		
65-166	(1) Prisoner's Food - - - - -	7,000.00
65-167	(2) Police Communications - - - - -	1,200.00
65-168	(3) Police Per Diem - - - - -	500.00
65-169	(4) Police Truck Insurance - - - - -	650.00
65-170	(5) Police Uniforms Purchase - - - - -	1,200.00
65-171	(6) Police Training Expense & Court - - - - -	800.00
65-172	(7) Police Supplies (camera, film, ammo, etc.) - - - - -	400.00
GRAND TOTAL SECTION III- - - - -		98,351.00

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SECTION IV - Welfare

A. Children's Program	
65-173 (1) School Children's Clothing Funds - - - - -	2,000.00
B. Adult's Programs	
65-174 (1) Grants to Hospital & Rest Home Patients - - - - -	1,000.00
65-175 (2) Relief of Indigent Tribal Members - - - - -	4,000.00
GRAND TOTAL OF SECTION IV - - - - -	<u>7,000.00</u>

SECTION V - Fort Apache Scout

A. All Expense	
65-176 (1) Fort Apache Scout Expense - - - - -	9,000.00
GRAND TOTAL OF SECTION V - - - - -	<u>9,000.00</u>

SECTION VI - Forestry (Proposed Budget for 5-1-64 thru 4-30-65)

A. Presuppression	
65-177 (1) One Fire Control Tech. Salary (GS-5(4) 6 Month - - \$	2,585.00
65-178 (2) One Fire Control Tech. Salary (GS-5(2) 6 Month - -	2,425.00
65-179 (3) One Fire Control Tech. Salary (GS-5(1) 6 Month - -	2,345.00
65-180 (4) One Fire Control Tech. Salary (GS-3(2) 6 Month - -	2,045.00
65-181 (5) Tax overhead on above salaries(Tribal) - - - - -	1,034.00
B. Timber Sales	
65-182 (1) Two Forestry Tech. Salary - - (GS-4(2) 12 Month - -	8,710.00
65-183 (2) Two For.Tech.Trainee Salary - (GS-3(2) 12 Month - -	7,970.00
65-184 (3) One For.Tech. Trainee Salary -(GS-3(1) 12 Month - -	3,880.00
65-185 (4) Tax overhead on above salaries(Tribal) - - - - -	2,262.00
65-186 (5) Vehicle Expense (one Pickup) - - - - -	550.00
65-187 (6) Per Diem for Tech. and Trainees - - - - -	1,000.00
65-188 (7) Timber Sales Advertising Expense - - - - -	400.00
C. Pulpwood Sales	
65-189 (1) Two Pulpwood Marker Salary(\$2 per Hour-8 month) - -	5,632.00
65-190 (2) Tax overhead on above salaries (Tribal)- - - - -	620.00
D. Fire Suppression	
65-191 (1) Fire School Expense - - - - -	400.00
65-192 (2) Fire Suppression Emergency - (Not for Air Flight)-	1,000.00

TOTAL OF SECTION VI - - - - - \$ 42,858.00

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SECTION VII - Land Operations (Proposed Budget for 5-1-64 thru 4-30-65)

A. Irrigation Operation and Maintenance		
65-193	(1) Six Irregular Laborers (4 Months) - - - - -	5,400.00
65-194	(2) Tax overhead on above salaries (Tribal) - - - - -	594.00
65-195	(3) Vehicle Operating Expense - - - - -	400.00
65-196	(4) Materials, Tools, Crew Meals, Etc. - - - - -	1,900.00
B. Irrigation Rehabilitation		
65-197	(1) General Equipment Operator (3 Months) - - - - -	1,526.00
65-198	(2) Rodman (2 Months) - - - - -	700.00
65-199	(3) Tax overhead on above salaries (Tribal) - - - - -	246.00
65-200	(4) Irregular Laboreres - - - - -	1,300.00
65-201	(5) Tax on next above - - - - -	143.00
65-202	(6) Vehicle and Heavy Equipment Expense (3 Months) - - - - -	2,000.00
65-203	(7) Pipe, Steel, Cement, Lumber and Materials - - - - -	2,500.00
65-204	(8) Major Ditch Repairs - - - - -	5,000.00
C. Range Water Development		
65-205	(1) Four Heavy Equipment Operators (12 Months) - - - - -	16,458.00
65-206	(2) One Heavy Duty Mechanic - - - - -	6,614.00
65-207	(3) One Mixed Gang Foreman - - - - -	4,160.00
65-208	(4) Two Spring Techicians - - - - -	6,240.00
65-209	(5) Tax overhead on above salaries - - - - -	4,782.00
65-210	(6) Vehicle Operating Expense - - - - -	1,000.00
65-211	(7) 100 Days Per Diem for 7 men - - - - -	2,660.00
65-212	(8) Materials, cement, pipe, tools, troughs, etc. - - - - -	2,000.00
D. Range Management		
65-213	(1) Range Aid's Salary - - - - -	4,495.00
65-214	(2) Tax overhead on next above - - - - -	615.00
65-215	(3) Vehicle Operation Expense - - - - -	1,200.00
65-216	(4) Per Diem, tools, supplies, horse hire, etc. - - - - -	300.00
65-217	(5) Boundary Fence Maintenance - - - - -	5,000.00
E. Land Engineering		
65-218	(1) Engineering Aide (GS-4(3)) - - - - -	4,495.00
65-219	(2) Tax overhead on next above - - - - -	597.00
65-220	(3) Per Diem, small tools, etc. - - - - -	340.00
F. Multi-purpose Lake Construction		
65-221	(1) Salaries & Wages including taxes - - - - -	90,000.00
65-222	(2) Vehicle & Equipment Operation Expense - - - - -	5,000.00
65-223	(3) Materials for spillways & other related Expense - - - - -	30,000.00
G. Farm Improvements Assistance		
65-224	(1) Mechanic-Manager (Foreman) (7 Months) - - - - -	2,700.00
65-225	(2) Tax overhead on above salary - - - - -	261.00
65-226	(3) Farm Machinery Operating Expense - - - - -	2,000.00
65-227	(4) New Machinery Purchases - - - - -	7,039.00
H. General Expense		
65-228	(1) Fairbooks and Prizes - - - - -	1,000.00
65-229	(2) 4-H & Homemakers Conference - - - - -	250.00
GRAND TOTAL - - - - -		220,915.00

Section VIII - Fish & Wildlife Proposed Budget for 5-1-64 to 4-30-65

A. Predatory Animal & Rodent Agent Contract

65-230	(1) Control Agent's Salary	5,382.00
65-231	(2) Tax overhead on next above	592.00
65-232	(3) Control Agent Vehicle Operation & Maint.	-1,200.00
65-233	(4) Per Diem, travel, Horse hire, other misc. Exp.	500.00

B. Tribal Game Warden Expense

65-234	(1) Chief Game Warden Salary - - (6006.00 P. A.)	6,666.00
65-235	(2) Game Patrolman's Salary -- (Same as last year, Tax Inc.)	4,650.00
65-236	(3) Chief Game Warden Vehicle Expense	1,400.00
65-237	(4) Game Patrolman Vehicle Expense	1,400.00
65-238	(5) Per Diem and Misc. Expense (Both)	500.00
65-239	(6) Uniform Allowance	240.00
65-240	(7) Horse Hire Allowance	720.00
65-241	(8) New Pickup Purchase (Game Patrolman)	2,600.00
65-242	(9) New Dress Uniform Expense (Initial issue only)	200.00

C. Game Management

65-243	(1) Lion Bounty (50.00 each animal-Tribal Members only)	500.00
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GRAND TOTAL SECTION VIII - - - - - 26,550.00

SECTION IX

NEW CONSTRUCTION

A. Purchases

65-244	(1) Purchase Palumbus House at Ft. Apache	-5,500.00
65-245	(2) Purchase J. Lee Duplexes	-5,500.00

B. Move & Remodel Expense

65-246	(1) Move 3 Houses from Wms. Cr. to Sawmill	-1,500.00
65-247	(2) Foundations, hook-ups, & remodeling next above	4,500.00
65-248	(3) Move & remodel J. Lee Duplexes	-2,000.00

C. Homesite Expense

65-249	(1) Diamond Creek Homesite Water Project	-7,500.00
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GRAND TOTAL SECTION IX - - - - - -26,500.00

SECTION X \_ Education \_ Proposed Budget for 5-1-64 to 4-30-65

A. Education Grants

65-250	(1) College Students (15 at \$500.00 each)	- - - - -	-7,500.00
65-251	(2) Adult Post-High Students (27 at \$50.00 each)	- - - - -	1,350.00
65-252	(3) Nurse Training (3 at \$100.00 each)	- - - - -	300.00
65-253	(4) Students to Boys State	- - - - -	40.00

B. Youth Summer Camp Program

65-254	(1) Student Salaries (216 Students \$3 -- 20 days each)	- - - - -	12,960.00
65-255	(2) Tax on next above salaries	- - - - -	400.00
65-256	(3) Youth Camp Operating Expense	- - - - -	5,000.00
65-257	(4) Three Work Foremen Salaries	- - - - -	1,920.00
65-258	(5) One Camp Guard Salary	- - - - -	480.00
65-259	(6) Four Youth Counsellors Salaries	- - - - -	2,000.00
65-260	(7) Taxes on next three items above	- - - - -	500.00

GRAND TOTAL SECTION X - - - - - 32,450.00

SECTION XI MAINTENANCE

A. Wages Expense

65-261	(1) Maintenance man's wages - Including Taxes	- - - - -	8,400.00
65-262	(2) Irregular Labor on Maintenance	- - - - -	6,000.00
65-263	(3) Janitors (2) @ \$3120 each plus Taxes	- - - - -	6,930.00

B. Building Expense

65-264	(1) Boys Camp	- - - - -	2,000.00
65-265	(2) Girls Camp	- - - - -	1,500.00
65-266	(3) Alchesay Hall	- - - - -	1,200.00
65-267	(4) Fair Grounds	- - - - -	1,200.00
65-268	(5) Jails and Jail Mess Halls	- - - - -	2,500.00
65-269	(6) Remodel Tribal Offices	- - - - -	2,400.00
65-270	(7) Police Building	- - - - -	750.00

C. Purchase Capitol Assets

65-271	(1) New Pickup with Trade In	- - - - -	2,500.00
65-272	(2) Tools and Miscellaneous	- - - - -	3,437.00

D.

65-273	(1) Business Office overhead charges	- - - - -	1,463.00
65-274	(2) Maintenance Supplies and Materials	- - - - -	5,000.00
65-275	(3) Bu-Gas - Electricity	- - - - -	5,000.00
65-276	(4) B.I.A. Common Service Charges	- - - - -	3,600.00
65-277	(5) Building Insurance	- - - - -	9,000.00
65-278	(6) Maintenance Truck Operation	- - - - -	800.00

GRAND TOTAL - - - - - 63,680.00