

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Herd Enterprise, a Tribal Enterprise, and

WHEREAS, the Board of Directors of the White Mountain Tribal Herd has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the White Mountain Tribal Herd for the Fiscal Year May 1, 1974 through April 30, 1975 and said budget has been prepared and recommended in accordance with the Plan of Operation for the Enterprise, and

WHEREAS, the Plan of Operation of the White Mountain Tribal Herd was approved December 19, 1957.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General Operating Expense in the amount of \$94,619.00 and Capital Expenditures amounting to \$65,000.00 is hereby approved for the operation of the White Mountain Tribal Herd Enterprise for the Fiscal Year beginning May 1, 1974 and ending April 30, 1975.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on April 11, 1974 duly adopted by a vote of 6 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Wesley Anderson
Acting Chairman of the Tribal Council

W. M. Goodfield
Secretary of the Tribal Council

APR 23 1974

MEMORANDUM

**To: Area Director
Attention: Tribal Operations**

**From: Superintendent
Fort Apache Agency**

Subject: Resolution No. 74-67

Resolution No. 74-67 approves the budget for operation of the White Mountain Apache Tribal Herd Enterprise for the fiscal year beginning May 1, 1974 and ending April 30, 1975. The general operating expense is in the amount of \$94,619.00 and capital expenditures amounting to \$85,000.00.

Our recommendations for above budget will be transmitted in separate memorandum.

The resolution was adopted on April 11, 1974, by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (1) of the amended constitution.

/s/ Tim G. Dye
Superintendent

WHITE MOUNTAIN TRIBAL HERD
BUDGET
1974-75 Fiscal Year

<u>INCOME</u>	<u>1973-74</u> <u>Budget</u>	<u>1974-75</u> <u>Budget</u>
Sale of Cattle	\$100,000.00	\$106,390.00
Sale of Horses	-0-	1,200.00
Sales, Other	1,500.00	500.00
Interest Income	10,000.00	10,000.00
TOTAL INCOME	<u>\$111,500.00</u>	<u>\$118,090.00</u>
Less Cost of Sales	<u>75,000.00</u>	<u>49,100.00</u>
GROSS PROFIT ON SALES	36,500.00	68,990.00
Herd Increase	75,000.00	74,400.00
TOTAL GROSS PROFIT	<u>\$111,500.00</u>	<u>\$143,390.00</u>

EXPENSE

Supervisor Salary I	\$10,745.00	\$12,045.00
Cowboys II	19,334.00	19,334.00
Miscellaneous III	7,500.00	7,500.00
Taxes and Fringe Benefits III	6,013.00	6,220.00
Fuel and Lights	900.00	900.00
Telephone	720.00	720.00
Vehicle Expense	3,000.00	3,000.00
Equipment Supplies	1,000.00	1,000.00
Machinery Maintenance	2,500.00	2,500.00
Building Maintenance	1,000.00	1,000.00
Depreciation	10,500.00	10,500.00
Insurance	1,500.00	1,500.00
Per Diem and Mileage	600.00	600.00
Legal and Audit	2,000.00	2,000.00
Central Office Expense	3,500.00	3,500.00
Board Member Compensation	1,000.00	1,000.00
Grazing Fee	6,600.00	6,600.00
Groceries	3,000.00	3,000.00
Livestock Feed	7,000.00	7,000.00
Veterinary Fees & Medicine	1,000.00	1,000.00
Pasture Work - Fort Apache	700.00	700.00
Contingency Fund	2,000.00	3,000.00
TOTAL EXPENSE	<u>\$92,112.00</u>	<u>\$94,619.00</u>
NET PROFIT (LOSS)	19,338.00	48,771.00

Schedule I

Manager @ \$20.00 per day for 365 days	\$ 7,300.00
Foreman @ \$13.00 per day for 365 days	4,745.00
	<u>\$12,045.00</u>

Schedule II

Full Time Cowboy @ \$10.00 per day for 365 days (3)	\$ 10,950.00
Part Time Cowboy @ \$8.00 per day for 120 days (7)	6,720.00
Part Time Ft. Apache \$8.00 per day 208 day	<u>1,664.00</u>
	\$ 19,334.00

Schedule II

Three full time cowboys @ \$10.00 per day for 365 days	\$10,950.00
Seven part time cowboys @ \$ 8.00 per day for 120 days	6,720.00
Part time Ft. Apache \$8.00 per day for 208 days	<u>1,664.00</u>
	<u>\$19,334.00</u>

Schedule III

Taxes & Fringe Benifits	6,220.00
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Budgeted Sale of Cattle Detail

<u>Type</u>	<u>Quantity</u>	<u>Inventory</u>	<u>Total</u>	<u>Sale</u>	<u>Total</u>
Cow	70	150.00	\$10,500.00	\$280.00	\$19,600.00
Heifer Yearling	97	100.00	9,700.00	230.00	22,310.00
Steer	88	100.00	8,800.00	260.00	22,880.00
Bull Yearling	20	200.00	4,000.00	260.00	5,200.00
Bull, Two-Yearold	60	200.00	12,000.00	350.00	20,000.00
Bull, Cull		350.00			
Cow		150.00			
Calf	<u>82</u>	<u>50.00</u>	<u>4,100.00</u>	<u>200.00</u>	<u>16,400.00</u>
	<u>417</u>		<u>49,100.00</u>		<u>106,390.00</u>

CAPITAL EXPENDITURES

Replacement Cattle	\$50,000.00
Range Improvement	15,000.00
	<u>\$65,000.00</u>