

Resolution No. 74-138

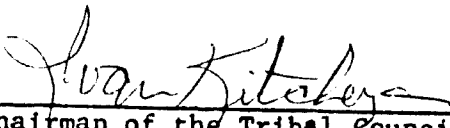
RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Head Start Program on the Fort Apache Indian Reservation is a great success and of prime importance in the early development of our youth, and

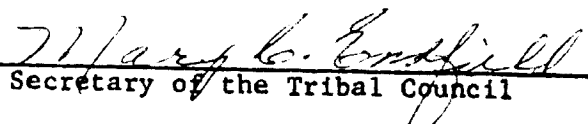
WHEREAS, the Head Start Program is of great benefit to the future education of the White Mountain Apache children.

BE IT RESOLVED that the attached proposed budget for the continuation of the Head Start Program be approved.

The foregoing resolution was on September 11, 1974 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council



Secretary of the Tribal Council

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

BUDGET SUMMARY SHEET

White Mountain Apache Tribe

2A. GRANT NO. H-8021

B. PROGRAM YEAR 1

4. DURATION OF PROGRAM
 (A) BEGINNING DATE December 1, 1974
 (B) END DATE November 30, 1975

P.A. 24 SUMMER HEAD START
 P.A. 25 PARENT AND CHILD CENTER
 OTHER (Specify)

1. NAME OF APPLICANT/DELEGATE AGENCY
 3. TYPE OF PROGRAM (check one)
 P.A. 22 FULL YEAR HEAD START-PART DAY
 P.A. 23 FULL YEAR HEAD START-FULL DAY
 P.A. 42 HEALTH START

6. COST CATEGORIES	5. SUBMITTED AS PART OF: FUNDING REQUEST (Check one)			YEAR 1 (1974)			YEAR 2 (1975)			YEAR 3 (1976)			AMENDMENT		
	FEDERAL (2)	NON-FEDERAL (3)	TOTAL (4)	FEDERAL (5)	NON-FEDERAL (6)	TOTAL (7)	FEDERAL (8)	NON-FEDERAL (9)	TOTAL (10)	FED. FUNDS RE. (11)	2ND YEAR (11)	TOTAL (10)	3RD YEAR (12)	SUPPLEMENT	
PERSONNEL															
1.1 SALARIES AND WAGES	\$113,738.00	\$ 7,500.00	\$121,238.00												
1.2 FRINGE BENEFITS	\$ 13,649.00	\$ 975.00	\$ 14,624.00												
1.3 CONSULTANTS AND CONTRACTS SERVICES	\$ 1,800.00	\$ -0-	\$ 1,800.00												
1.0 SUB-TOTAL PERSONNEL	\$129,187.00	\$ 8,475.00	\$137,662.00												
NON-PERSONNEL															
2.1 TRAVEL	\$ 7,715.00	-0-	\$ 7,715.00												
2.2 SPACE COSTS & RENTALS	\$ 8,550.00	\$ 5,380.00	\$13,930.00												
2.3 CONSUMABLE SUPPLIES	\$ 14,788.00	\$ 2,040.00	\$16,828.00												
2.4 RENTALS, LEASE & PURCHASE OF EQUIPMENT	\$ 500.00	\$ 2,016.00	\$ 2,516.00												
2.5 OTHER COSTS	\$ 560.00	\$ 30.00	\$ 590.00												
2.0 SUB-TOTAL NON-PERSONNEL	\$ 12,113.00	\$ 9,466.00	\$21,579.00												
GRAND TOTAL	\$161,300.00	\$17,941.00	\$179,241.00												

7. AGREEMENT: The undersigned accept as to any grant awarded, the obligation to comply with the applicable Federal Statutes and DHEW policies pertinent to this program in effect at the time of the award and any special conditions it may be made a part of the award.

APPROVED BY GOVERNING BOARD YES NO
 SIGNATURE & TITLE OF PRINCIPAL GOVERNING OFFICIAL OR
 PRINCIPAL OFFICER OF GOVERNING BOARD
 NAME *James J. ...* DATE *8/27/74*

APPROVED BY PC YES NO
 SIGNATURE OF PC CHAIRMAN
 NAME *James J. ...* DATE *8/27/74*

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H- 8021

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SALARIES AND WAGES (Itemization of Cost Category No. 1.1)

SF	TITLE OR POSITION (2)	PERSONNEL REQUESTED (Completed by Applicant)				ADJUSTMENTS (Completed by OED)			APPROVED (Completed by OED)				
		ANNUALIZED SALARY (3)	NO. OF WEEKS (4)	% OF TIME (5)	FEDERAL SHARE (6)	NON-FEDERAL SHARE (7)	FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	ANNUALIZED SALARY (10)	NO. OF MOS. (11)	% OF TIME (12)	FEDERAL SHARE (13)	NON-FEDERAL SHARE (14)
*	Head Start Director	\$10,600.00	43	100%	\$10,600.00	-0-							
	Secretary-Business Manager	\$ 6,200.00	43	100%	\$ 6,200.00	-0-							
	Health Co-ordinator	\$ 5,800.00	43	100%	\$ 5,800.00	-0-							
	Bus Driver/Maintenance Man	\$ 5,000.00	41	87.5	\$ 5,000.00	-0-							
	two Part-Time Bus Drivers	\$ 1,000.00	41	P/T	\$ 1,000.00	-0-							
	Cook's Helper	\$ 3,260.00	41	75%	\$ 3,260.00	-0-							
	Cook's Helper	\$ 3,296.00	41	75%	\$ 3,296.00	-0-							
	Cook's Helper	\$ 3,200.00	41	75%	\$ 3,200.00	-0-							
*	Teacher	\$ 7,049.00	41	87.5	\$ 7,049.00	-0-							
*	Teacher	\$ 6,190.00	41	87.5	\$ 6,190.00	-0-							
*	Teacher (two)	\$ 5,800.00	41	87.5	\$11,600.00	-0-							
*	Teacher	\$ 5,500.00	41	87.5	\$ 5,500.00	-0-							
	TOTALS, PAID PROFESSIONAL PERSONNEL *												
	TOTALS, PAID NON-PROFESSIONAL PERSONNEL												
	TOTALS, PAID PERSONNEL												
	TOTALS, VOLUNTEER PERSONNEL												

GPO 918-605 OMB 85-RO 179 EXPIRES 6/30/74

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H- 8021

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SALARIES AND WAGES (Itemization of Cost Category No. 1.1)

NO. OF (1)	TITLE OR POSITION (2)	PERSONNEL REQUESTED (Completed by Applicant)				ADJUSTMENTS (Completed by OCD)		APPROVED (Completed by OCD)					
		ANNUALIZED SALARY (3)	NO. OF WEEKS (4)	% OF TIME (5)	FEDERAL SHARE (6)	NON-FEDERAL SHARE (7)	FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	ANNUALIZED SALARY (10)	NO. OF MOS. (11)	% OF TIME (12)	FEDERAL SHARE (13)	NON-FEDERAL SHARE (14)
1 *	Teacher	\$ 5,200.00	41	87.5	\$ 5,200.00	-0-							
2 *	Teacher	\$ 5,000.00	41	87.5	\$ 5,000.00	-0-							
3 *	Teachers (two)	\$ 4,300.00	41	87.5	\$ 4,300.00	\$ 4,300.00							
4	Teacher Aide	\$ 3,400.00	41	87.5	\$ 3,400.00	-0-							
5	Teacher Aide	\$ 3,300.00	41	87.5	\$ 3,300.00	-0-							
6	Teacher Aide	\$ 3,250.00	41	87.5	\$ 3,250.00	-0-							
7	Teacher Aide	\$ 3,240.00	41	87.5	\$ 3,240.00	-0-							
8	Teacher-aide (six)	\$ 3,200.00	41	87.5	\$ 16,000.00	\$ 3,200.00							
9													
10	(Money for substitutes or for												
11	salary increases)	\$ 1,253.00	N.A.	N.A.	\$ 1,253.00								
12													
13	TOTALS: PAID PROFESSIONAL PERSONNEL *				\$ 61,639.00	\$ 4,300.00							
14	TOTALS: PAID NON-PROFESSIONAL PERSONNEL				\$ 52,099.00	\$ 3,200.00							
15	TOTALS: PAID PERSONNEL				\$ 113,738.00	\$ 7,500.00							
16	TOTALS: VOLUNTEER PERSONNEL				-0-	\$ 2,800.00							

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H-8021

FRINGE BENEFITS (Itemization of Cost Category No. 1.2)

(11)	(12)	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OCD)		EXPL. REF. (7)	APPROVED (Filled out by OCD)		TOTAL (110)
		FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	F.I.C.A. 5.85 % x \$ 121,238.00	\$6,597.00	\$ 439.00						
2	RETIREMENT .001 % x \$ 121,238.00	\$ 114.00	\$ 7.50						
3	DISABILITY INSURANCE (#/%) 2.7 % x \$ 121,238.00	\$3,071.00	\$ 203.00						
4	HEALTH INSURANCE .001 % x \$ 121,238.00	\$ 114.00	\$ 7.50						
5	HEALTH INSURANCE @ \$ month	N.A.	N.A.						
6	HEALTH INSURANCE @ \$ month	N.A.	N.A.						
7	OTHER (Specify) % x \$								
8	State Unemployment 2.3 % x 121,238.00	\$2,616.00	\$ 173.00						
9	Federal Unemployment .0055% x 121,238.00	\$ 626.00	\$ 41.00						
10									
11									
12									
13									
14									
15	<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16	TOTAL FRINGE BENEFITS	\$13,138.00	\$ 871.00						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
Office of Child Development

VOLUNTEER PERSONNEL

GRANT NO. H-8021

(1) DESCRIPTION OF VOLUNTEER SERVICE	(2) ALLOWABLE HOURLY RATE	(3) NUMBER OF HOURS	(4) NON-FEDERAL SHARE	(5) OCD ADJUSTMENTS	(6) EXPLANATION REFERENCE	(7) AMOUNT APPROVED
mothers and fathers	\$2.00 per hour	4 hrs each	\$1,800.00			
Community People	\$2.00 per hour	500 hours	\$1,000.00			

TOTAL VALUE VOLUNTEER SERVICES \$2,800.00

(Enter this figure on
Line 15, Col. 7)
SALARIES AND WAGES SHEET

OS-189-80
EXPIRES 6:

★ U.S. GOVERNMENT PRINTING OFFICE: 1972-735-149/1062 REGION 3

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H. 8021

CONSULTANTS AND CONTRACT SERVICES (Itemization of Cost Category No. 1.3)

(1)	(2)	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OCD)		EXPL. REF. (7)	APPROVED (Filled out by OCD)		TOTAL (10)
		FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	CONSULTANTS (list by type)								
2	\$ per day X days	-0-	-0-						
3	\$ per day X days	-0-	-0-						
4	\$ per day X days	-0-	-0-						
5	\$ MEDICAL EXAMINATIONS per child X children	-0-	-0-						
6	\$ MEDICAL FOLLOW-UP per child X children	-0-	-0-						
7	\$ DENTAL EXAMS per child X children	-0-	-0-						
8	\$ DENTAL FOLLOW-UP per child X children	-0-	-0-						
9	\$ PSYCHOLOGICAL SERVICES per child X children	-0-	-0-						
10	TRAINING								
11	Pre-Service (Total Amount Required)	-0-	-0-						
12	In-Service (Total Required)	-0-	-0-						
13	AUDIT FEE	\$1,800.00	-0-						
14									
15	<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16	TOTAL CONSULTANTS & CONTRACT SERVICES	\$1,800.00	-0-						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H- 8021

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TRAVEL (Itemization of Cost Category No. 2.1)

(11)	(12)	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OGD)		EXPL. REF. (7)	APPROVED (Filled out by OGD)		TOTAL (110)
			FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1		PUPIL TRANSPORTATION								
2	miles \$	Car per mile	N.A.	N.A.						
3	miles \$	Bus 100 day-35 ¢ per mile x 165 days plus (insurance and depreciation of the bus)	\$5,775.00	-0-						
4										
5	miles \$	Contracted ¢ per mile	N.A.	N.A.						
6		STAFF TRANSPORTATION								
7	miles \$	Staff Travel 300 12 ¢ per mile x 35 weeks	\$1,260.00	-0-						
8		OUT OF AREA TRAVEL								
9		Travel Costs	-0-	-0-						
10	days \$	Per Diem per day	-0-	-0-						
11		PARENT TRANSPORTATION								
12	miles \$	Parent activity travel: 4000 12 ¢ per mile	\$480.00	-0-						
13	days \$	Per Diem 8 25.00 per day	\$200.00	-0-						
14										
15		<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED	-0-	-0-						
16		TOTAL TRAVEL	\$7,715.00	-0-						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
Office of Child Development

GRANT NO. H- 8021

SPACE COSTS & RENTALS (Itemization of Cost Category No. 2.2)

(11)	(12)	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OGD)		EXPL. REF. (7)	APPROVED (Filled out by OGD)		
		FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	TOTAL (10)
1	CLASSROOMS (use appropriate Extension)								
2	Three Classrooms \$145.00 per month X 9 months	\$3,915.00	-0-						
3	Classrooms \$ 70.00 per month X 9 months	-0-	\$1,780.00						
4	(Total no. of Classrooms 9 (3 rented & 6 in-kind from the Tribe)								
5									
6									
7	Repairs for 6 classrooms (Tribally owned)	-0-	\$ 500.00						
8	OFFICE SPACE 37 sq. ft. X 21 per sq. ft. X 12 months 175	-0-	\$1,100.00						
9	UTILITIES								
10	Heat \$ 300.00 per month X 9 months	\$2,700.00	-0-						
11	Light \$100.00 per month X 9 months	\$ 900.00	-0-						
12	Telephone \$ 100.00 per month X 9 months	\$ 900.00	-0-						
13	Water \$ 15.00 per month X 9 months	\$ 135.00	-0-						
14									
15	<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16	TOTAL SPACE COSTS & RENTALS	\$8,550.00	\$5,380.00						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H-8021

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CONSUMABLE SUPPLIES (Itemization of Cost Category No. 2.3)

(11)	(12)	DESCRIPTION OF ITEM AND BASIS FOR VALUATION	REQUESTED (filled out by Applicant)		ADJUSTMENTS (filled out by OCD)		EXPL. REF. (7)	APPROVED (filled out by OGD)		TOTAL (110)
			FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	1.00	per child per week X 38 X 150 children	\$ 4,485.00	\$ 765.00						
2	X	weeks	N.A.	N.A.						
3		staff members per year X \$	N.A.	N.A.						
4		per child	N.A.	N.A.						
5	45	¢ per person per day X 165 X 150 children and	\$ 8,863.00	\$ 1,275.00						
6	40c X 20	required staff X 165 X days	\$ 1,320.00	-0-						
7	10.00	per month X 12 months	\$ 120.00	-0-						
8										
9										
10										
11		MEDICAL-DENTAL SUPPLIES \$ per child X	N.A.	N.A.						
12										
13										
14										
15		<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16		TOTAL CONSUMABLE SUPPLIES	\$14,788.00	\$ 2,040.00						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H-8021

RENTAL, LEASE & PURCHASE OF EQUIPMENT (Itemization of Cost Category No. 2.4)

(1)	(2)	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OCD)		EXPL. REF. (7)	APPROVED (Filled out by OCD)		TOTAL (110)
		FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	EQUIPMENT								
2	Classroom - Equipment for nine classrooms, both indoor and	-0-	\$ 2,016.00						
3	Outdoor - outdoor	-0-	-0-						
4	Office	\$ 500.00	-0-						
5									
6									
7	VEHICLES								
8	Purchase	N.A.	N.A.						
9	Lease	N.A.	N.A.						
10	Rented	N.A.	N.A.						
11									
12									
13									
14									
15	<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16	TOTAL RENTAL, LEASE & PURCHASE OF EQUIPMENT	\$500.00	\$2,016.00						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H. 8021

OTHER COSTS (Itemization of Cost Category No. 2.5)

(11)	(2)	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OCD)		EXPL REF (7)	APPROVED (Filled out by OCD)		TOTAL (10)
		FEDERAL SHARE (3)	NON-FEDERAL SHARE (4)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	PARENT ACTIVITIES:								
2	Babysitting money for PPC Members to be paid when approved by the PPC Committee	\$ 260.00	-0-						
3									
4									
5									
6	FIELD TRIP FARES Trips \$ per child X children	N.A.	N.A.						
7									
8	INSURANCE								
9	Pupil Liability-Accidental Death & Dismemberment	\$300.00	\$30.00						
10									
11	Vehicle, Theft & Liability	N.A.	N.A.						
12	General Liability & Theft	N.A.	N.A.						
13	Fire	N.A.	N.A.						
14									
15	<input type="checkbox"/> ADDITIONAL PAGE(S) ATTACHED								
16	TOTAL OTHER COSTS	\$560.00	\$ 30.00						

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Office of Child Development

GRANT NO. H-8021

ATTACHMENT PAGE

(11)	(2) DESCRIPTION OF ITEM AND BASIS FOR VALUATION	REQUESTED (Filled out by Applicant)		ADJUSTMENTS (Filled out by OCD)		EXPL. REF. (7)	APPROVED (Filled out by OCD)		TOTAL (10)
		FEDERAL SHARE (13)	NON-FEDERAL SHARE (14)	FEDERAL SHARE (5)	NON-FEDERAL SHARE (6)		FEDERAL SHARE (8)	NON-FEDERAL SHARE (9)	
1	Tribal Account for Head Start	-0-	\$13,061.00						
2	In-Kind Contributions (Space Cost)	-0-	\$ 4,880.00						
3	Volunteers	-0-	\$ 2,800.00						
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16	TOTALS (Enter of Line 15 of Appropriate Page)								

NOV 01 1974

MEMORANDUM

**TO: Area Director
Attention: Tribal Operations**

FROM: Superintendent

SUBJECT: Tribal Resolution No. 74-138

Resolution No. 74-138 approves the proposed budget for the continuation of the Head Start Program.

The resolution was adopted on September 11, 1974 by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (1) of the Amended Constitution. Under this authority the resolution is not subject to review or approval.

/s/ Tim G. Dye

Superintendent