

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Utility Authority, a Tribal Enterprise, and

WHEREAS, the Board of Directors of the White Mountain Apache Tribal Utility Authority, in accordance with the Plan of Operation of the Enterprise, has submitted and recommends for approval by the Tribal Council a General and Operating Budget for the White Mountain Apache Tribal Utility Authority, for the Fiscal Year May 1, 1978 through April 30, 1979, and

WHEREAS, the Plan of Operation of the White Mountain Apache Tribal Utility Authority was approved under Ordinance 93.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General and Operating Expense in the amount of \$356,625.80 and Capital Expenditures amounting to \$22,000.00 is hereby approved for the operation of the White Mountain Apache Tribal Utility Authority for the Fiscal Year beginning May 1, 1978 and ending April 30, 1979.

BE IT RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on May 31, 1978 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED ACTING

Lynne Cooky
Council of the Tribal Council

JUN 08 1978

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.

Mary G. Goodfield
Secretary of the Tribal Council

WHITE MOUNTAIN APACHE UTILITY AUTHORITY

BUDGET
1978-1979

A - REVENUES

<u>Account No.</u>	<u>Description:</u>	<u>Sub-Total:</u>	<u>Total:</u>
10-01-8201	Water Charges: Residential & Commercial		\$ 72,000.00
10-01-8202	Sewer Charges: Residential & Commercial		\$ 10,000.00
10-01-8203	Repair Contracts - Individual		\$ 5,000.00
10-01-8204	Construction Contracts - Organizational PHS Contracts		\$ 270,000.00 \$ 188,350.00
10-01-8205	Miscellaneous Income		\$ 3,000.00
	TOTAL INCOME:		\$ 548,350.00

B - EXPENSES

10-01-7110	Supervisor's Wages		\$ 18,000.00
10-01-7130	Labor & Clerical Wages:		
	1 Forman \$ 5.00 per hour	\$ 10,400.00	
	1 Man \$ 4.50 per hour	\$ 9,360.00	
	3 Men \$ 4.00 per hour	\$ 24,960.00	
	1 Clerk \$ 4.00 per hour	\$ 8,320.00	
	Construction Crew Wages	\$ 30,000.00	
	Overtime	\$ 6,000.00	
		\$ 89,040.00	\$ 89,040.00
10-01-7250	Fringe Benefit 12%		\$ 10,685.80
10-01-7300	Telephone Expense		\$ 1,000.00
10-01-7310	Operating Expense: Electricity for pump's		\$ 20,000.00
10-01-7410	Operating Expense: Office & Building		\$ 2,000.00
10-01-7420	Operating Expense: Fuel for Vehicles		\$ 12,000.00
10-01-7430	Material Inventory: Materials for Construction		\$ 70,000.00
10-02-7430	PHS Contract Expense		\$ 108,000.00

(Continued - Following Page)

<u>Account No.</u>	<u>Description:</u>	<u>Total:</u>
10-01-7530	Miscellaneous Expense: Material for small jobs	\$ 3,000.00
10-01-7705	Legal Audit	\$ 1,700.00
10-01-7706	Central Tribe	\$ 300.00
10-01-7709	Director's Fee & Per Diem	\$ 1,800.00
10-01-7610	Depreciation Expense	\$ 9,000.00
10-01-7630	Insurance	\$ 10,000.00
10-01-7711	Cash Over and Under	<u>\$ 100.00</u>
	TOTAL EXPENSE:	<u>\$ 356,625.80</u>

Capital Expense:

Replace two 1/2 ton pickups	\$ 11,000.00
Replace one 3/4 ton fuel truck	\$ 6,000.00
Roller Compactor	<u>\$ 5,000.00</u>
TOTAL CAPITAL EXPENSE:	\$ 22,000.00