

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Utility Authority, a tribal enterprise, and

WHEREAS, the Board of Directors of the White Mountain Apache Tribal Utility Authority, in accordance with the Plan of Operation of the Enterprise, has submitted and recommends for approval by the Tribal Council, a General and Operating Budget for the White Mountain Apache Tribal Utility Authority, for the Fiscal Year May 01, 1980 through April 30, 1981, and

WHEREAS, the Plan of Operation of the White Mountain Apache Tribal Utility Authority was approved under Ordinance No. 93.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the Budget for General and Operating Expenses in the amount of \$247,990.40 and Capital Expenditures amounting to \$167,600.00, is hereby approved for the operation of the White Mountain Apache Utility Authority for the Fiscal Year beginning May 01, 1980 and ending April 30, 1981.

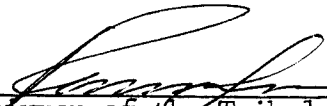
BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

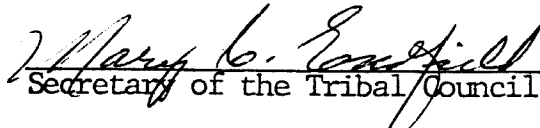
The foregoing resolution was on March 18, 1980 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

MAR 27 1980

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
UTILITY AUTHORITY

Proposed Budget
1980 - 1981

A - REVENUES

Account No.	Description:	1980 - 1981	1979 - 1980
10-01-8201	WATER CHARGES: RESIDENTIAL & COMMERCIAL	\$ 75,000.00	\$ 60,000.00
10-01-8202	SEWER CHARGES: RESIDENTIAL & COMMERCIAL	\$ 15,000.00	\$ 10,000.00
10-01-8203	REPAIR CONTRACTS INDIVIDUAL	\$ 10,000.00	\$ 5,000.00
10-01-8204	CONSTRUCTION CONTRACTS: ORGANIZATIONAL	\$ 125,000.00	\$ 370,000.00
10-01-8205	MISCELLANEOUS INCOME	<u>\$ 50,000.00</u>	<u>\$ 1,000.00</u>
	TOTAL INCOME:	\$ 275,000.00	\$ 446,000.00

B - EXPENSE

		<u>Sub-Total</u>	
10-01-7110	Supervisors Salary	\$ 20,500.00	\$ 19,260.00
10-01-7130	Labor & Clerical Wages		
	4 men @ \$5.00 per. hour ea.	\$44,096.00	
	4 men @ \$4.54 per hour ea.	\$37,772.80	
	1 clerk @ \$4.77 per hour	\$ 9,921.60	
	overtime	\$ 7,000.00	
		<u>\$98,790.40</u>	\$ 73,260.00
10-01-7250	Fringe Benefit 14%	\$ 14,000.00	\$ 12,000.00
10-01-7300	Telephone Expense	\$ 1,000.00	\$ 600.00
10-01-7310	Operating Expense: Electricity for pumps	\$ 35,000.00	\$ 25,000.00
10-01-7410	Operating Expense: Office & Building	\$ 3,000.00	\$ 3,000.00
10-01-7420	Operating Expense: Fuel For Vehicles	\$ 25,000.00	\$ 15,000.00
10-01-7420	Material Inventory	\$ 10,000.00	\$ 5,000.00
10-01-7530	Miscellaneous Expense: Material for small jobs	\$ 2,500.00	\$ 3,000.00
10-01-7705	Legal Audit	\$ 1,700.00	\$ 1,700.00
10-01-7706	Central Tribe	\$ 6,000.00	\$ 300.00
10-01-7709	Directors Fee & Per Diem	\$ 2,500.00	\$ 1,800.00
10-01-7610	Depreciation Expense	\$ 14,000.00	\$ 7,000.00

(Continued on Following Page)

Account No.	Description	1980 - 1981	1979 - 1980
10-01-7360	Insurance	\$ 14,000.00	\$ 6,000.00
10-01-7710	Collection Fees	\$ -0-	\$ 100.00
10-02-7130	Special Contracts Labor	\$ -0-	\$ 70,000.00
10-02-7250	Tax & Benefits	\$ -0-	\$ 9,000.00
10-02-7410	Special Construction Material & Supply	\$ -0-	\$ 100,000.00

TOTAL EXPENSE: \$ 247,990.40 \$ 352,020.00

TOTAL ESTIMATED PROFIT:

Capital Expense: 1980 - 1981

1. two ½ ton pickups	\$ 16,000.00
2. one two way radio	\$ 1,600.00
3. New Shop & Yard	\$ 150,000.00
TOTAL CAPITAL EXPENSE:	\$ 167,600.00

New Butler Building, Chain Link Fence, A.B.C. for yard, Storage Shed. Plans for new building and cost estimate will later be submitted.

The Utility Authority is badly in need of a yard of it's own.

We have been in the Maintenance Building for over six years, and We feel that with more equipment and inventory the Utility Authority gets each year a larger place is needed to store these things.