

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, A Tribal Enterprise, and

WHEREAS, the Director of the White Mountain Recreation Enterprise has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the White Mountain Recreation Enterprise for the Fiscal Year May 01, 1980 through April 30, 1981, and

WHEREAS, the Plan of Operation of the White Mountain Recreation Enterprise was approved on June 19, 1967.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the Budget for General Operating Expenses in the amount of \$543,657.00 and Capital Expenditures amounting to \$200,500.00 is hereby approved for the operation of the White Mountain Recreation Enterprise for the Fiscal Year beginning May 01, 1980 and ending April 30, 1981.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

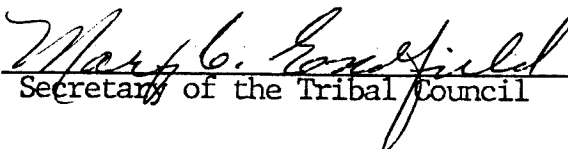
The foregoing resolution was on March 18, 1980 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

MAR 27 1980

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 46

WHITE MTN REC. ENT
DESCRIPTION

1979-80
BUDGET

1980-81
BUDGET

INCOME	1979-80 BUDGET	1980-81 BUDGET
3-00-8265 SPECIAL ELK HUNT	96,000.00-	119,000.00-
3-00-8270 FISHING PERMITS	300,000.00-	300,000.00-
3-00-8275 HUNTING PERMITS	20,000.00-	10,000.00-
3-00-8280 INTEREST INCOME	.00	9,000.00-
3-00-8285 CAMPING PERMITS	90,000.00-	90,000.00-
3-00-8290 MISCELLANEOUS INCOME	10,000.00-	4,000.00-
3-00-8295 SHOP INCOME	10,000.00-	15,000.00-
3-00-8296 INCOME FROM FINES	.00	6,000.00-
3-00-8600 GAIN/LOSS-SALE ASSETS	.00	.00
TOTAL INCOME	526,000.00-*	553,000.00-*
	526,000.00-***	553,000.00-***

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 47

1980-81
BUDGET

WHITE MTN. REC. ENT.
DESCRIPTION
1979-80
BUDGET

EXPENSE	1979-80 BUDGET	1980-81 BUDGET
SALARY & TAXES		
3-01-7110 DIRECTOR SALARY	23,320.00	23,920.00
3-01-7111 ASST DIR SALARY	18,020.00	.00
3-01-7112 CHIEF GAME WARDEN SAL	9,547.00	.00
3-01-7113 CAMP GR MAIN FOREMAN	11,510.00	10,635.00
3-01-7114 BIOLOGIST	11,798.00	12,367.00
3-01-7115 SPECIAL INVESTIGAT OFF.	8,491.00	12,506.00
3-01-7116 OFFICE MANAGER	10,000.00	9,000.00
3-01-7117 OVERTIME	6,614.00	10,600.00
3-01-7120 SECRETARY STENO	64,686.00	8,258.00
3-01-7132 GAME WARDENS	14,063.00	87,089.00
3-01-7134 HATCHEKY LABOR	.00	15,037.00
3-01-7135 HEAVY EQUIP OPERATOR	12,145.00	.00
3-01-7137 LABOR PART TIME	.00	31,264.00
3-01-7138 CARPENTER	16,266.00	10,222.00
3-01-7140 FOREMAN MECHANIC SHOP	9,414.00	17,242.00
3-01-7141 ASS'T MECHANIC	33,987.00	9,979.00
3-01-7250 PR TAXES INS RETIREMENT	249,861.00 *	41,428.00
TOTAL SALARY & TAXES	249,861.00 **	299,557.00 *
OPERATING EXPENSE		
3-01-7300 UTILITIES	7,000.00	10,000.00
3-01-7410 OFFICE SUPPLIES	4,000.00	7,000.00
3-01-7415 POSTAGE	500.00	3,000.00
3-01-7420 VEHICLE OPERATION	56,100.00	65,000.00
3-01-7430 CAMP GROUND MAINTENANCE	6,000.00	13,000.00
3-01-7610 DEPRECIATION	25,000.00	28,700.00
3-01-7630 INSURANCE	12,000.00	12,000.00
3-01-7704 PER DIEM & MILEAGE	10,000.00	13,000.00
3-01-7705 LEGAL & AUDIT	4,000.00	5,000.00
3-01-7706 CENTRAL OFFICE EXPENSE	4,000.00	10,000.00
3-01-7708 PRINTING & ADVERTISING	12,000.00	12,700.00
TOTAL OPERATING EXPENSE	249,861.00 **	299,557.00 **

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 48

WHITE MTN REC. ENT	1979-80	1980-81
WHITE MTN. REC. ENT.	BUDGET	BUDGET
DESCRIPTION		

3-01-7709 BOARD MEMBER COMP	500.00	500.00
3-01-7712 INTEREST EXPENSE	737.00	.00
3-01-7714 MISC. EXPENSE	2,000.00	5,000.00
3-01-7895 COST OF CONTRACT REPAIR	.00	.00
3-01-7910 BIG GAME INVENTORY	6,000.00	7,000.00
3-01-7912 MISC GAME WARDEN EXP.	2,500.00	6,000.00
3-01-7926 UNIFORM ALLOWANCE	2,000.00	3,000.00
3-01-7927 SPECIAL ELK HUNT EXP.	20,000.00	40,000.00
3-01-7928 BOUNTY FUND	.00	.00
3-01-7930 COMMUNICATION SERVICE	3,200.00	3,200.00

177,537.00 * 244,100.00 *

TOTAL OPERATING EXPENSE 177,537.00 ** 244,100.00 **

TOTAL EXPENSE 427,398.00 *** 543,657.00 ***

DEPARTMENT NET PROFIT - NET LOSS .00 .00

NET PROFIT - NET LOSS 98,602.00- 9,343.00-