

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

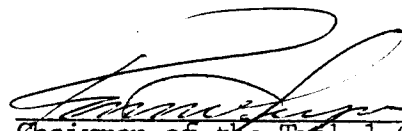
WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Agriculture Enterprise, a tribal enterprise, and

WHEREAS, a General and Operation Budget for said Enterprise has been presented to the Tribal Council for Fiscal Year May 01, 1980 through April 30, 1981.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General Operating Expense in the amount of \$88,070.00 and Capital Expenditures in the amount of \$62,226.00 are hereby approved for the Fiscal Year beginning May 01, 1980 and ending April 30, 1981.

BE IT FURTHER RESOLVED that no unexpended funds from prior budget will be expended.

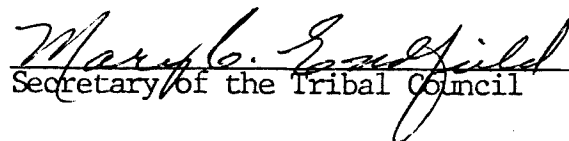
The foregoing resolution was on March 18, 1980 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

RECEIVED

MAR 21 1980

FORT APACHE INDIAN  
AGENCY  
WHITERIVER, ARIZ.

  
Secretary of the Tribal Council

WHITE MOUNTAIN APACOR, INC.  
BUDGET ANALYSIS

WMAI AGRICULTURE

DESCRIPTION

1979-80  
BUDGET

1979-80  
BUDGET

PAGE 02

INCOME			
12-00-8201	SALES FARM PRODUCTS	78,000.00 *	50,000.00-
12-00-8210	SALES SERVICES	.00	3,000.00-
12-00-8220	INTEREST INCOME	.00	.00
12-00-8299	MISC. INCOME	.00	3,000.00-
12-00-8600	GAIN/LOSS SALES OF ASSE	.00	.00

TOTAL INCOME		78,000.00 **	53,000.00-***
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COST OF SALES			
12-00-7801	COST OF SALE FARM PROD.	6,529.00	.00
12-00-7802	COST OF SALES SERVICES	.00	.00
TOTAL COST OF SALES		6,529.00 **	.00 **
TOTAL		6,529.00 ***	.00 ***

AGRICULTURE ASSETS

Cultipacker 13'	1,893
Swath	27,050
Grain Drill 12'	4,054
Baler, 3 Wire with Motor	17,269
Bale Wagon, Pull type	11,960
	<hr/>
TOTAL	62,226.00

WHITE MOUNTAIN APACOR FUEL  
BUDGET ANALYSIS

PAGE 23

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DESCRIPTION

1979-80  
BUDGET

1980-81  
BUDGET

\*\*\*\*\*SALES  
12-01-7110 MANAGER  
12-01-7120 CLEPICAL  
12-01-7130 MECHANIC  
12-01-7140 FARM LABOUR  
12-01-7250 TAXES & BENEFITS

5,629.00	11,924.00
.00	3,000.00
9,747.00	7,145.00
.00	11,627.00
.00	2,305.00
15,376.00 *	38,490.00 *

TOTAL \*\*\*\*\*SALES

15,376.00 \*\*

38,490.00 \*\*

\*\*\*\*\*SALES  
12-01-7300 UTILITIES  
12-01-7340 TELEPHONE & POSTAGE  
12-01-7410 OFFICE SUPPLIES  
12-01-7420 VEHICLE OPERATION  
12-01-7440 ENGINEERING COSTS  
12-01-7530 MAINT. REPAIR BUILDINGS  
12-01-7531 MAINT. REPAIR EQUIPMENT  
12-01-7610 DEPRICATION  
12-01-7630 INSURANCE  
12-01-7704 PER DIEM  
12-01-7705 AUDIT  
12-01-7712 INTEREST EXPENSE  
12-01-7715 ADMINISTRATIVE EXPENSE

13,500.00	10,000.00
500.00	800.00
500.00	600.00
2,250.00	24,800.00
.00	.00
.00	2,000.00
1,900.00	5,000.00
1,000.00	1,000.00
3,000.00	1,200.00
560.00	1,400.00
500.00	500.00
1,000.00	1,000.00
2,304.00	1,000.00
27,074.00 *	49,500.00 *

TOTAL \*\*\*\*\*SALES

27,074.00 \*\*

49,500.00 \*\*

TOTAL \*\*\*\*\*  
DEPARTMENT NET PROFIT = NET LOSS

42,450.00 \*\*\*  
.00

88,070.00 \*\*\*  
.00

NET PROFIT - NET LOSS

126,979.00

34,570.00