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JUN 13 1980

Resolution No. 80-123

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

- WHEREAS, the White Mountain Apache Tribe on March 17, 1980 by Resolution No. 80-66 established the creation of the Tribal Roads and Construction Enterprise, and
- WHEREAS, the Tribal Council, in so acting, directed that the Enterprise Manager, in cooperation with the Tribal Planning Office establish an Operating Budget for the six-month period from April 15, 1980 through October 15, 1980, and
- WHEREAS, the General Manager of the Tribal Roads and Construction Enterprise has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the Enterprise for the period April 15, 1980 through October 15, 1980, and
- WHEREAS, in such presentation, the Enterprise Manager has requested the authorization of the Tribal Council to lease/purchase necessary equipment, and
- WHEREAS, the General Manager has further presented and discussed with the Tribal Council, the lease/purchase of additional equipment to be obtained through the current funding, and
- WHEREAS, the Tribal Council has discussed and reviewed the enterprise budget as presented, and the additional requests.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General Operating Expense in the amount of \$385,100.00 and Contingencies of \$199,900.00 is hereby approved for the operation of the Tribal Roads and Construction Enterprise for the period April 15, 1980 through October 15, 1980.


BE IT FURTHER RESOLVED by the Tribal Council that within the approved budgetary limitations, it approves the lease/purchase, by the Enterprise, of the necessary equipment requested.

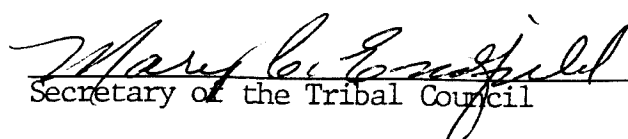
The foregoing resolution was on May 7, 1980 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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Chairman of the Tribal Council


Secretary of the Tribal Council

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WHITE MOUNTAIN APACHE TRIBE
TRIBAL ROADS & CONSTRUCTION ENTERPRISE

OPERATING BUDGET
(April 15, 1980 thru October 15, 1980)

REVENUES:

Tribal Grant \$500,000.00
Operating Revenues 85,000.00

TOTAL REVENUE

\$585,000.00

EXPENSES:

Personnel

Supervisor @ \$ 8.65 per hour \$ 8,996.00
Equipment Operators, 3 @ \$9.36 91,114.00
Gross Payroll 100,110.00
EBC - 15% 15,017.00
TOTAL PERSONNEL \$115,127.00

Equipment:

Leases \$220,447.00
Maintenance &
Operation
Mobile Service 1,638.00
(3Hr/wk x \$21./Hr)
Fuel/Lubricants
(Est.75% use rate)18,000.00
Parts & Repairs
(\$8.00/Hr.) 6,336.00
GMC Pickup Truck
(300mi./wkx 25¢/Mi 1,950.00
Ins. Gen./Liability1,800.00
Contingency -10% 12,442.00

TOTAL EQUIPMENT OPERATIONS

\$262,713.00

Administrative Expenses:

Travel: Mileage & Per diem \$ 2,000.00
Tele., Postage, supplies 800.00
Personnel Training 2,000.00
Acctg/Adm. Support 1,800.00
Other 660.00

TOTAL ADM. EXPENSES

\$ 7,260.00

TOTAL EXPENSE

\$385,100.00

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