

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the I.D. Tribal Herd Enterprise, and

WHEREAS, the Tribal Council of the White Mountain Apache Tribe has reviewed the proposed I. D. Tribal Herd Enterprise Operating Budget for Fiscal Year 1981/1982, and

WHEREAS, the General and Operating Budget is \$ 188,900.93 and the Capital Expenditures is \$8,000.00 proposed in accordance with the Plan of Operations for the Enterprise.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Enterprise that the I. D. Tribal Herd Enterprise Budget of \$ 188,900.93 for General Operating expenses and \$ 8,000.00 for Capital Expenditures be and is hereby approved for the Fiscal Year May 01, 1981 through April 30, 1982.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on April 21, 1981 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED
MAY 07 1981

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.

Lynn Cady
ACTING Chairman of the Tribal Council

Mary L. Goodfield
Secretary of the Tribal Council



White Mountain Apache Tribe

P. O. BOX 700
WHITERIVER, ARIZONA 85941

TRIBAL HERD

30 Head	Sale of Old Bulls	\$15,000.00
Bulls & Feed	Livestock Association	20,000.00
	Payroll Deduction	20,000.00
163	Head of Yearlings to Sale	<u>45,000.00</u>
	Total Sales to Come	\$100,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

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TRIBAL HERD

DESCRIPTION

1980-81
BUDGET

1981-8
BUDGET

INCOME

00-8600 GAIN/LOSS-SALE ASSETS	.00	.00
01-8300 SALE OF CATTLE	266,000.00-	185,000.00
01-8305 SALE OF HORSES	.00	2,500.00
01-8310 OTHER SALES	1,000.00-	20,000.00
01-8380 INTEREST INCOME	30,000.00-	15,000.00
01-8390 HERD INCREASE	154,000.00-	50,000.00

451,000.00-*

272,500.00

TOTAL INCOME

451,000.00-*

272,500.00

EXPENSE

01-7110 SUPERVISOR SALARY	18,600.00	18,600.00
01-7130 COWBOYS	28,500.00	36,000.00
01-7151 LABOR & MISC.	12,000.00	5,000.00
01-7250 PAYROLL TAXES	6,811.00	6,511.00
01-7330 FUEL & LIGHTS	2,500.00	12,000.00
01-7420 VEHICLE EXPENSE	8,000.00	5,000.00
01-7430 EQUIPMENT SUPPLIES	3,500.00	3,500.00
01-7510 MACHINERY MAINTENANCE	2,000.00	3,000.00
01-7530 BLDG. MAINTENANCE	8,000.00	4,000.00
01-7610 DEPRECIATION	10,500.00	10,000.00
01-7630 INSURANCE	6,500.00	6,500.00
01-7704 PER DIEM & MILEAGE	1,200.00	2,500.00
01-7705 LEGAL & AUDIT	3,000.00	3,000.00
01-7706 CENTRAL OFFICE EXPENSE	7,000.00	7,000.00
01-7709 BOARD MEMBER COMP	4,500.00	2,000.00
01-7725 GROCERIES	6,500.00	12,000.00
01-7726 LIVESTOCK FEED	11,000.00	20,000.00
01-7730 PASTURE WORK FT. APACHE	20,000.00	1,000.00
01-7800 COST OF SALES	67,464.00	32,289.93

227,575.00 *

188,900.93

TOTAL EXPENSE

227,575.00 *

188,900.93

NET PROFIT (-) NET LOSS () 223,425.00-

83,599.07

SUMMARY 81/82 BUDGET

SALES	222,500.00
HERD INCREASE	50,000.00
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	272,500.00
COST OF SALES	32,289.93
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TOTAL GROSS SALES	240,210.07
EXPENSE	188,900.93
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NET SALES	51,309.14
CAPITAL ASSET	8,000.00
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GAIN IN CASH FLOW	43,309.07

February 12, 1981

W.M.A.T. Council & Tribal Members
Whiteriver, Arizona 85941

Subject: Cattle Count at I.D. Ranch

Gentlemen:

I apologize for the delayed accounting of the tribal herd. It has taken longer than I expected to gather the cattle for an accurate accounting. Inventory is as follows:

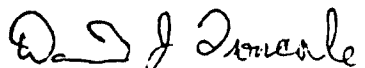
Commercial Herd

Cows	626 head
Bulls	64 head
Calves	
Heifers	58 head
Steers	42 head
Bulls	89 head

Purebred Herd

Cows	85 head
Bulls	6 head
Calves	
Heifers	14 head
Bulls	8 head

Thank you.


Daniel J. Troncale
I.D. Ranch Manager