

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the anticipated income of the White Mountain Apache Tribe for the Fiscal Year beginning May 01, 1981 and ending April 30, 1982 will be \$4,611,091.00, and

WHEREAS, in order to provide funds for the continuation of certain tribal activities including education and welfare purposes for members of the White Mountain Apache Tribe as well as development, protection and conservation of the reservation resources and for other purposes during the 1981-1982 Fiscal Year at a budgeted cost of \$4,455,913.29 for operations and \$166,023.00 for fixed assets.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it is hereby authorized and appropriated from Tribal funds placed on deposit with the Treasury of the United States the sum of \$4,621,936.29. These funds are to be expended in accordance with the items listed in the budget attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Tribal Treasurer shall make disbursements of Tribal funds appropriated herein and only upon signatures authorized by the properly designated Tribal employees and approved by the Chairman and the Administrative Manager.

BE IT FURTHER RESOLVED that the budget be reviewed every ninety (90) days and that the Treasurer shall not approve expenditures unless funds or the expenditures are in the Tribal Account.

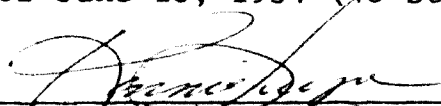
BE IT FURTHER RESOLVED that all remaining unobligated balances as of April 30, 1981 are hereby cancelled and such unobligated balances shall be returned to the General Account of the Tribe.

The foregoing resolution was on April 29, 1981 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

JUN 23 1981

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
Cash Flow

Income	\$ 4,611,091.00
Expenses	4,455,913.29
Sub-Total	155,177.71
Less Capital Assets	166,023.00
Net Cash Loss	10,845.29

01-01	Council	38,700.00
01-02	Chairman	132,223.00
01-03	Vice Chairman	56,870.00
01-05	Attorney	115,040.00
01-06	Tribal Secretary	23,800.00
01-07	Brand Inspector	12,134.00
01-08	Tribal Hauling	39,556.00
01-09	General Expense	60,238.00
01-10	Court Expense	94,276.47
01-11	Probation Office	46,705.71
01-12	Probate Clerk	11,194.00
01-13	Law & Order	847,880.00
01-14	Welfare Expense	70,000.00
01-16	Forestry Expense	369,493.00
01-17	Roads	250.00
01-19	Land Operations	213,149.00
01-20	Boundary Fence	80,400.00
01-22	Tero Dept.	37,336.00
01-28	Maintenance	504,643.00
01-29	Education Expense	314,066.00
01-33	Tribal Business Office	438,058.00
01-36	Museum	59,144.00
01-38	SCF	78,730.25
01-39	Computer	117,750.00
01-42	Headstart	49,962.00
01-45	Other Operating Expense	51,000.00
01-47	Fair Commission	15,560.00
01-48	Planning Office	7,000.00
01-49	Depreciation	185,000.00
01-50	Alcoholism	23,799.00
01-51	Water Rights	80,000.00
01-53	Cibecue Complex	12,858.00
01-56	Health Authority	14,826.00
01-57	Tribal Rangers	41,250.00
01-60	Emer. Med. Tech.	51,325.00
01-70	Reality	73,040.00
01-71	Personnel	66,013.00
01-81	Whiteriver Public Lib.	12,455.00
01-82	Cibecue Library	10,188.86

TOTAL 4,455,913.29



White Mountain Apache Tribe

P. O. BOX 700
WHITERIVER, ARIZONA 85941

CAPITAL ASSETS

FY 1981/82

COMPUTER	39	PRINTER	10,000.00
BROADCASTING	55	ASSET	47,753.00
POLICE DEPT.	13	VEHICLES	108,270.00
			<u>166,023.00</u>

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 1

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-92
BUDGET

CENTRAL TRIBE INCOME	1980-81	1981-92
1-00-8500 STUMAGE	2,864,160.00-	3,375,716.00-
1-00-8501 STUMP ROADS RETENTION	.00	.00
1-00-8502 STUMP FORESTRY RETENTION	.00	.00
1-00-8505 FORESTRY PEIMBUSEMENT	369,240.00-	370,700.00-
1-00-8506 COMPUTER FEES	9,600.00-	5,000.00-
1-00-8507 FATCO CONTRIBUTIONS	2,000,000.00-	.00
1-00-8510 CINDERS, GRAVEL	5,000.00-	.00
1-00-8515 GRAZINGS FEES	14,175.00-	14,175.00-
1-00-8519 LEASES	80,000.00-	85,000.00-
1-00-8520 RIGHT-A-WAY	1,000.00-	6,000.00-
1-00-8522 ROYALTIES	1,000.00-	.00
1-00-8528 RENTAL TRIBAL BLDG.	60,000.00-	45,000.00-
1-00-8530 WELFARE HOUSING	2,800.00-	2,000.00-
1-00-8540 COURT FEES	40,000.00-	40,000.00-
1-00-8545 JUDICIAL CONTRACT	70,000.00-	70,070.00-
1-00-8550 PROBATE FEES	1,000.00-	1,000.00-
1-00-8560 TRIBAL HAULING	30,000.00-	30,000.00-
1-00-8561 ATHLETIC DEPT.-WHITERIV	7,500.00-	7,500.00-
1-00-8562 MAINTENANCE	20,000.00-	15,000.00-
1-00-8580 INTEREST	150,000.00-	100,000.00-
1-00-8586 MISC. INCOME	2,000.00-	10,000.00-
1-00-8592 BUSINESS OFFICE	150,000.00-	200,000.00-
1-00-8596 LAW & ORDER CONTRACT	233,100.00-	233,000.00-
1-00-8600 GAIN/LOSS-SALE ASSETS	1,000.00-	1,000.00-
TOTAL CENTRAL TRIBE INCOME	6,111,575.00-	4,611,091.00-

TRIBAL EXPENSE

COUNCIL

1-01-7190 REG COUNCIL MEETINGS	16,200.00	16,200.00
1-01-7192 COMMITTEE MEETINGS	5,000.00	2,500.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 2

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

1-01-7704 COUNCIL & COM TRV EXP

20,000.00
41,200.00 *

20,000.00
38,700.00 *

CHAIRMAN

1-02-7110 CHAIRMANS SALARY
1-02-7120 SECRETARY
1-02-7130 ADMINISTRATIVE ASS'T.
1-02-7250 PAYROLL TAXES
1-02-7410 OFFICE SUPPLIES
1-02-7420 VEHICLE EXPENSE
1-02-7704 PER DIEM TRAVEL EXPENSE
1-02-7903 PUBLIC RELATIONS

43,600.00
10,000.00
32,000.00
9,940.00
5,200.00
3,000.00
13,000.00
10,000.00

43,600.00
10,000.00
32,000.00
10,529.00
7,800.00
3,000.00
15,294.00
10,000.00

126,640.00 *

132,223.00 *

VICE-CHAIRMAN

1-03-7110 VICE CHAIRMAN SALARY
1-03-7120 SECRETARY
1-03-7250 PAYROLL TAXES
1-03-7410 OFFICE SUPPLIES
1-03-7420 VEHICLE EXPENSE
1-03-7704 PER DIEM TRAVEL EXPENSE

38,150.00
8,000.00
4,300.00
1,000.00
3,000.00
3,500.00

38,150.00
8,000.00
2,720.00
1,500.00
3,000.00
3,500.00

57,950.00 *

56,870.00 *

ATTORNEY

1-05-7110 ATTORNEY CONTRACT
1-05-7120 SECRETARY
1-05-7250 BENEFITS
1-05-7704 PER DIEM AND TRAVEL
1-05-7705 COURT COSTS
1-05-7706 PROSECUTOR FEES

46,400.00
*00
*00
7,000.00
2,000.00
20,000.00

42,600.00
14,000.00
2,440.00
7,000.00
4,000.00
20,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSTS

PAGE 3

CENTRAL TRIBE
DESCRIPTION

1983-81
BUDGET

1981-82
BUDGET

1-05-7707 SUPPLIES 5,000.00
1-05-7708 OTHER ATTORNEY 20,000.00

100,400.00 *

5,000.00
20,000.00
115,040.00 *

TRIBAL SECRETARY

1-06-7120 COUNCIL SECRETARY SALAR 18,000.00
1-06-7250 PAYROLL TAXES 3,300.00
1-05-7340 COMMUNICATION EXPENSE 2,000.00
1-05-7410 COUNCIL OFFICE EXP 2,500.00

25,800.00 *

18,000.00
3,300.00
500.00
2,000.00
23,800.00 *

BRAND INSPECTOR

1-07-7130 BRAND INSPECT SALARY 6,639.00
1-07-7250 PAYROLL TAXES 1,527.00
1-07-7704 VEHICLE EXPENSE PER DIE 3,000.00

11,166.00 *

7,367.00
1,767.00
3,000.00
12,134.00 *

TRIBAL HAULING

1-08-7130 TRIBAL HAULING SALARY 11,379.00
1-08-7250 PAYROLL TAXES 2,048.00
1-08-7410 SUPPLIES 500.00
1-08-7420 VEHICLE EXPENSE 13,000.00
1-08-7704 PER DIEM 2,500.00

29,427.00 *

20,738.00
3,318.00
500.00
13,000.00
2,000.00
39,556.00 *

GENERAL EXPENSE

1-09-7405 CASKET PURCHASES 2,000.00
1-09-7710 N C A T DUES 750.00

2,700.00
750.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 4

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

1-09-7901 BURIAL EXPENSE	8,000.00	11,598.00
1-09-7903 PUBLIC RELATIONS GENERA	10,000.00	10,000.00
1-09-7904 PUBLIC RELATION INTERNA	10,000.00	10,000.00
1-09-7905 RADIO	2,000.00	2,000.00
1-09-7906 CONTINGENCY	20,000.00	20,000.00
1-09-7907 FAIR QUEEN COMMITTEE	16,000.00	3,200.00
TOTAL	68,750.00 *	60,238.00 *

TOTAL *****

461,333.00 **

478,561.00 **

COURT EXPENSE

JUDGES & EXPENSES

1-10-7110 CHIEF JUDGE SALARY	22,166.00	18,000.00
1-10-7115 ASSOC. JUDGES SALARY	27,810.00	29,478.47
1-10-7121 COURT CLERK SALARY	14,054.00	22,148.00
1-10-7250 PAYROLL TAXES	10,097.00	11,150.00
1-10-7340 COMMUNICATIONS	3,000.00	1,500.00
1-10-7420 VEHICLE OPERATION	3,500.00	3,500.00
1-10-7704 TRAVEL & PER DIEM	4,000.00	500.00
1-10-7705 JURY PAY & TRAVEL	3,500.00	1,500.00
1-10-7909 OPERATING SUPPLIES	6,500.00	6,500.00
TOTAL	94,627.00 *	94,276.47 *

PROBATION OFFICE

1-11-7110 PROB. OFFICERS & CLERKS	18,802.00	18,802.00
1-11-7111 PROBATION OFF. II SALARY	9,062.00	9,062.00
1-11-7130 PROBATION OFFICE CLERK	7,277.00	7,277.71
1-11-7250 PAYROLL TAXES	7,064.00	7,064.00
1-11-7420 VEHICLE EXPENSE	1,000.00	3,000.00
1-11-7704 PER DIEM & TRAVEL	1,300.00	1,500.00
TOTAL	44,505.00 *	46,705.71 *

WHITE MOUNTAIN APACHE TRIE
BUDGET ANALYSIS

PAGE 5

CENTRAL TRIE
DESCRIPTION

1980-81
BUDGET

1981-92
BUDGET

PROBATE CLERK

1-12-7150 SENIOR PROBATE ADVISOR	1,500.00	700.00
1-12-7151 PROBATE CLERK	7,640.00	7,764.00
1-12-7250 PAYROLL TAXES	1,280.00	1,280.00
1-12-7704 PER DIET & TRAVEL	1,000.00	700.00
1-12-7909 SUPPLIES & FORMS	750.00	750.00

TOTAL COURT EXPENSE

12,170.00 ±	11,194.00 ±
151,302.00 ±±	152,176.18 ±±

LAW & ORDER
SALARY & TAXES

1-13-7110 SALARY	595,929.00	574,535.00
1-13-7250 PAYROLL TAXES	95,349.00	74,690.00
	691,278.00 ±	649,225.00 ±

OPERATING EXPENSES

1-13-7420 SUPPLIES	89,000.00	35,000.00
1-13-7421 FUEL EXPENSE	.00	45,000.00
	89,000.00 ±	80,000.00

OTHER OPERATING EXP.

1-13-7192 COMMITTEE MEETINGS	3,000.00	1,005.00
1-13-7704 TRAVEL EXPENSE	9,500.00	6,500.00
1-13-7904 PRISONER FOOD	17,000.00	18,000.00
1-13-7910 COMMUNICATIONS	17,000.00	20,000.00
1-13-7912 POLICE UNIFORMS	6,000.00	6,000.00
1-13-7913 POLICE TRAINING EXP.	12,000.00	10,000.00
1-13-7914 POLICE SUPPLIES	17,000.00	18,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 5

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

1-13-7915 JAIL SUPPLIES	12,000.00	12,000.00
1-13-7916 DELINQUENCY PREVENTION	1,500.00	750.00
1-13-7917 UNIFORM CLEANING	10,850.00	8,000.00
1-13-7918 OFFICE SUPPLIES	7,000.00	8,000.00
1-13-7919 UTILITIES	3,000.00	2,400.00
1-13-7920 COMMUNITY SERVICE	.00	2,000.00
1-13-7921 ACADEMY	.00	6,000.00

115,850.00 *

118,655.00 *

TOTAL LAW & ORDER

896,128.00 **

847,880.00 **

WELFARE
EXPENSE

1-14-7915 SCH CHILDRENS CLOTHING	60,000.00
1-14-7917 RELIEF INDEGENT MEMBERS	5,000.00

65,000.00 *

65,000.00
5,000.00

70,000.00 *

TOTAL WELFARE

65,000.00 **

70,000.00 **

FORESTRY
EXPENSE

1-16-3260 VEHICLES	24,780.00
1-16-7130 SALARY	84,219.00
1-16-7150 IRREGULAR LABOR	187,200.00
1-16-7192 COMMITTEE MEETINGS	5,000.00
1-16-7250 PAYROLL TAXES	39,341.00
1-16-7703 OTHER EXPENSE & TRAININ	12,000.00
1-16-7704 VEHICLE INSURANCE	15,500.00
1-16-7705 CENT TRIBE REIMBURSE	1,200.00
1-16-7790 COMPUTER SERVICE	.00

369,240.00 *

369,493.00 *

46,200.00
96,075.00
159,537.00
1,000.00
36,091.00
12,000.00
15,000.00
1,200.00
2,400.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 7

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

TOTAL FORESTRY

369,240.00 **

369,493.00 **

ROADS

1-17-7192 COMMITTEE MEETINGS

500.00 *

250.00

TOTAL ROADS

500.00 **

250.00 **

LAND OPERATIONS
RANGE WATER DEVELOP.

1-19-7130 SALARIES

126,913.00

126,913.00

1-19-7192 COMMITTEE MEETING

1,600.00

750.00

1-19-7250 PAYROLL TAXES

20,306.00

20,306.00

1-19-7420 OPERATING EXPENSE

53,730.00

65,054.00

1-19-7440 SUPPLIES & PER DIEM

5,410.00

126.00

207,959.00 *

213,149.00 *

BOUNDARY FENCE

1-20-7130 SALARY

42,771.00

43,143.00

1-20-7192 LAND BOARD COMMITTEE

1,900.00

900.00

1-20-7250 PAYROLL TAXES

6,415.00

6,472.00

1-20-7420 OPERATING EXPENSES

6,700.00

8,850.00

1-20-7440 MATERIALS

6,175.00

1,235.00

1-20-7704 TRAVEL & PER DIEM

3,000.00

3,000.00

1-20-7705 CONTRACT & LABOR

28,000.00

16,800.00

94,961.00 *

80,400.00 *

TOTAL LAND OPERATIONS

302,920.00 **

293,549.00 **

TERO

SALARY

1-22-7110 TERO SAFETY SALARY

17,571.00

18,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 8

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

1-22-7120 SECRETARY
1-22-7250 PAYROLL TAXES

8,000.00
4,480.00

8,486.00
2,450.00

30,051.00 *

28,936.00 *

OTHER EXPENSE

1-22-7410 OFFICE SUPPLIES
1-22-7420 VEHICLE EXPENSE
1-22-7704 TRAVEL & PER DIEM

700.00
1,750.00
2,000.00

900.00
5,000.00
2,500.00

4,450.00 *

8,400.00 *

TOTAL ZERO

34,501.00 **

37,336.00 **

MAINTENANCE
SALARY & TAXES

1-28-7110 MANAGER
1-28-7130 LABOR
1-28-7150 JANITOR
1-28-7250 PAYROLL TAXES

15,720.00
73,487.00
28,285.00
16,274.00

15,720.00
73,487.00
43,244.00
21,192.00

133,766.00 *

153,643.00 *

UTILITIES

1-28-7310 BU GAS AND ELECTRICITY
1-28-7320 WATER & SEWAGE
1-28-7330 WELFARE EXPENSES
1-28-7335 HOSP. UTIL. & MAINT.

50,000.00
1,500.00
8,500.00
.

65,000.00
5,000.00
60,000.00
.

60,000.00 *

130,000.00 *

OTHER EXPENSE

1-28-7410 OFFICE SUPPLIES

3,000.00

2,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 9

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

1-28-7420 VEHICLE OPERATING EXP 6,000.00
1-28-7440 SUPPLIES AND MATERIALS 70,000.00
1-28-7632 INSURANCE 130,000.00
1-28-7704 PER DIEM & MILEAGE 750.00

8,000.00
80,000.00
130,000.00
1,000.00

209,750.00 *

221,000.00 *

TOTAL MAINTENANCE

403,516.00 **

504,643.00 **

EDUCATION EXPENSE
SALARY & TAXES

1-29-7110 WORK TRAINEES SALARY 50,400.00
1-29-7120 GED INSTRUCTORS 5,000.00
1-29-7130 CHILD GUIDANCE 12,800.00
1-29-7150 BILINGUAL CULTURE 7,000.00
1-29-7250 PAYROLL TAXES 8,866.00

50,400.00
5,000.00
12,800.00
7,000.00
8,866.00

84,066.00 *

84,066.00 *

OTHER EXPENSE

1-30-7192 COMM. MEET PER DIEM MIL 8,000.00
1-30-7410 MATERIALS, SUPPLIES/MIL 6,000.00
1-30-7704 CHILD GUIDANCE MILEAGE 2,000.00

6,000.00
6,000.00
2,000.00

16,000.00 *

14,000.00 *

EDUCATION GRANTS

1-31-7935 COLLEGE GRANTS 50,000.00
1-31-7936 POST HIGH TRANSPORTATIO 10,000.00
1-31-7937 GEN ED DEVELOPMENT 3,000.00
1-31-7938 PARENTS VISITATION 10,000.00
1-31-7940 VOCATIONAL EDUCATION 16,000.00

60,000.00
12,000.00
3,000.00
10,000.00
16,000.00

89,000.00 *

103,000.00 *

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

PAGE 10

CENTRAL TRIBE
DESCRIPTION

1980-81
BUDGET

1981-82
BUDGET

SUMMER CAMP

1-32-7110 SUMMER CAMP SALARY	20,000.00
1-32-7120 CAMP PARTICIPANT GRANTS	30,000.00
1-32-7130 COMMUNITY PARTIC GRANT	12,500.00
1-32-7250 PAYROLL TAXES	5,000.00
1-32-7440 CONSUMABLE SUPPLIES	3,500.00
1-32-7441 MAINT & HOUSEKEEP EXP.	3,000.00
1-32-7442 CAMP FOOD	15,000.00
1-32-7704 VEHICLE EXPENSE	3,500.00

92,500.00 *

113,000.00 *

TOTAL EDUCATION EXPENSE

281,566.00 **

314,066.00 **

TRIBAL BUSINESS OFFIC
SALARY & TAXES

1-33-7110 ADMINISTRATOR	27,596.00
1-33-7120 SUPERVISION	51,061.00
1-33-7150 CLERICAL	163,203.00
1-33-7250 PAYROLL TAXES	38,698.00

280,558.00 *

280,558.00 *

GENERAL EXPENSE

1-34-2400 PURCHASING DEPT INVENTR	.00
1-34-7340 TELEPHONE	15,000.00
1-34-7410 SUPPLIES & FORMS	10,000.00
1-34-7415 POSTAGE	3,500.00
1-34-7430 EQUIP RENTAL & MAINT.	8,000.00
1-34-7704 PER DIEM AND MILEAGE	20,000.00
1-34-7705 COMMERCIAL AUDIT	40,000.00
1-34-7910 EDUCATIONAL AID	4,000.00

100,500.00 *

157,500.00 *