

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the I. D. Tribal Herd Enterprise, and

WHEREAS, the Tribal Council of the White Mountain Apache Tribe has reviewed the proposed I. D. Tribal Herd Enterprise Operating Budget for Fiscal Year 1982/1983, and

WHEREAS, the General and Operating Budget is \$248,220.12 and the Capital Expenditures is \$ -0- proposed in accordance with the Plan of Operations for the Enterprise.

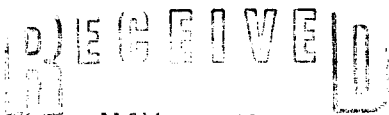
BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the I. D. Tribal Herd Enterprise Budget of \$248,220.12 for General Operating expenses and \$ -0- for Capital Expenditures be and is hereby approved for the Fiscal Year May 01, 1982 through April 30, 1983.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on May 18, 1982 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

*[Signature]*  
ACTING Chairman of the Tribal Council

*[Signature]*  
Secretary of the Tribal Council



MAY 20 1982

FORT APACHE INDIAN  
AGENCY

WHITE MOUNTAIN APACHE TRIBE  
BUDGET ANALYSIS

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1981-82 BUDGET  
1982-83 BUDGET

TRIBAL HERD DESCRIPTION

INCOME	1981-82 BUDGET	1982-83 BUDGET
5-00-8600 GAIN/LOSS-SALE ASSETS	.00	.00
5-01-8300 SALE OF CATTLE	185,000.04-	290,000.04-
5-01-8305 SALE OF HORSES	2,499.96-	
5-01-8310 OTHER SALES	20,000.04-	6,500.04-
5-01-8380 INTEREST INCOME	15,000.00-	.00
5-01-8390 HERD INCREASE	50,000.04-	50,000.04-
TOTAL INCOME	272,500.08-*	346,500.12-*
	272,500.08-***	346,500.12-***

EXPENSE	1981-82 BUDGET	1982-83 BUDGET
5-01-7110 SUPERVISOR SALARY	18,600.00	18,600.00
5-01-7130 CONDOYS	36,000.00	39,999.96
5-01-7151 LABOR & MISC.	5,000.04	5,000.04
5-01-7250 PAYROLL TAXES	6,510.96	8,600.04
5-01-7330 FUEL & LIGHTS	12,000.00	20,000.04
5-01-7420 VEHICLE EXPENSE	5,000.04	17,000.04
5-01-7430 EQUIPMENT SUPPLIES	3,500.04	5,600.04
5-01-7510 MACHINERY MAINTENANCE	2,000.04	2,000.04
5-01-7530 BLDG. MAINTENANCE	3,999.96	3,999.96
5-01-7610 DEPRECIATION	9,999.96	9,999.96
5-01-7630 INSURANCE	6,500.04	6,500.04
5-01-7703 HAULING	.00	3,999.96
5-01-7704 PER DIEM & MILEAGE	2,499.96	5,000.04
5-01-7705 LEGAL & AUDIT	3,000.00	5,499.96
5-01-7706 CENTRAL OFFICE EXPENSE	6,999.96	7,419.96
5-01-7709 BOARD MEMBER COMP	2,000.04	2,000.04
5-01-7710 ADVERTISING	.00	3,000.00
5-01-7725 GROCERIES	12,000.00	14,000.04
5-01-7726 LIVESTOCK FLEED	20,000.04	21,000.00
5-01-7730 PASTURE WORK FT. APACHE	999.96	999.96
5-01-7750 INTEREST EXPENSE	.00	15,999.96
5-01-7800 COST OF SALES	32,289.96	32,000.04