

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the I. D. Tribal Herd Enterprise, and

WHEREAS, the Tribal Council of the White Mountain Apache Tribe has reviewed the proposed I. D. Tribal Herd Enterprise Operating Budget for Fiscal Year 1983/84, and

WHEREAS, the Tribal Council concludes that tentative approval of the I. D. Tribal Herd Enterprise Budget is appropriate at this time subject to further recall, review and rejection by the Tribal Council in whole or in part in the exercise of its sound discretion and constitutional authority.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that no unexpended funds from prior budget will be expended.

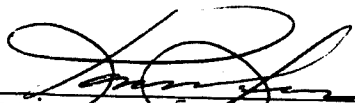
BE IT FURTHER RESOLVED by the Tribal Council that it hereby grants tentative approval of the I. D. Tribal Herd Enterprise General Operating Expense in the amount of \$269,667.00 and Capital Expenditure amounting to \$-0- for the Fiscal Year beginning May 01, 1983 and ending April 30, 1984, subject to further recall, review and rejection by the Tribal Council in whole or in part in the exercise of its sound discretion and constitutional authority.

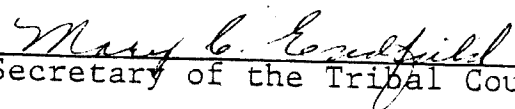
The foregoing resolution was on May 03, 1983 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i & k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

MAY 26 1983

FORT APACHE INDIAN
AGENCY
WHITERIVER ARIZ


Chairman of the Tribal Council


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

TRIBAL HERD
DESCRIPTION

PROPOSED BUDGET
FOR 1983-84

	FY 1983-84	FY 1982
<u>INCOME</u>		
5-00-8600 GAIN/LOSS-SALE ASSETS	145,000.00	
5-01-8300 SALE OF CATTLE		290,
5-01-8305 SALE OF HORSES		5,
5-01-8310 OTHER SALES		
5-01-8380 INTEREST INCOME		
5-01-8390 HERD INCREASE	100,000.00	50,
	245,000.00	346,
TOTAL INCOME		346,
<u>EXPENSE</u>		
5-01-7110 SUPERVISOR SALARY	14,000.00	18,
5-01-7130 COWBOYS	37,000.00	36,
5-01-7151 LABOR & MISC.	5,000.04	5,
5-01-7250 PAYROLL TAXES	8,600.04	8,
5-01-7330 FUEL & LIGHTS	17,000.04	17,
5-01-7420 VEHICLE EXPENSE	17,000.04	17,
5-01-7430 EQUIPMENT SUPPLIES	5,600.04	5,
5-01-7510 MACHINERY MAINTENANCE	2,000.04	2,
5-01-7530 BLDG. MAINTENANCE	2,000.04	2,
5-01-7560 BULL LEASE	16,000.00	15,
5-01-7610 DEPRECIATION	10,000.00	9,
5-01-7630 INSURANCE	5,000.00	6,
5-01-7703 HAULING	4,000.00	3,
5-01-7704 PER DIEM & MILEAGE	2,000.00	2,
5-01-7705 LEGAL & AUDIT	3,500.00	5,
5-01-7706 CENTRAL OFFICE EXPENSE	3,800.00	7,
5-01-7709 BOARD MEMBER COMP		
5-01-7710 ADVERTISING		
5-01-7725 GROCERIES	14,000.00	14,
5-01-7726 LIVESTOCK FEED	21,000.00	21,
5-01-7730 PASTURE WORK FT. APACHE	16,000.00	15,
5-01-7750 INTEREST EXP.	-0-	15,
5-01-7800 COSTS OF TAXES HERD INCREASE	66,167.00	32,
TRIBAL HERD		248,2
TOTAL EXPENSE	269,667.00	248,2
TRIBAL HERD	(24,667)	