

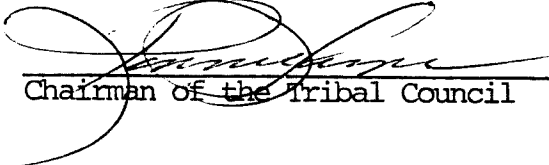
RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribal Council by Resolution No. 84-20 of January 12, 1984, approved the use of \$200,000.00 from the 10% administrative deduction from FY/1984 stumpage paid by the Fort Apache Timber Company; said \$200,000.00 to be applied to an intensive review of forestry management practice on the Fort Apache Indian Reservation and an evaluation of a proposed forestry management plan offered by the Bureau of Indian Affairs for the period, 1981 thru 1991, and

WHEREAS, the development of a detailed Budget to support the required program shows that a total of \$400,000.00 will actually be required.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the said budget (copy attached) in the amount of \$400,000.00 to be submitted to the Area Office of the Bureau of Indian Affairs in accordance with Resolution No. 84-20, which is reaffirmed in all other provisions and requirements.

The foregoing resolution was on February 13, 1984 duly adopted by a vote of 7 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council


Secretary of the Tribal Council

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FORT APACHE INDIAN
RESERVATION
WHITE MOUNTAIN APACHE TRIBE

WHITE MOUNTAIN APACHE TRIBE

BUDGET OF COSTS

Review of Forestry Management Practices

1. Timber Sales Administration

Evaluation of pre-sale cruises, sale contracts, sales administration timber appraisals, markets, marking practices, accounting, scaling and mapping of sales.

| | <u>UNITS</u> | <u>NUMBER</u> | <u>RATE</u> | <u>TOTAL COST</u> |
|----------------|--------------|---------------|-------------|-------------------|
| Forester , | Hours | 544 | \$ 80.00 | \$ 43,520.00 |
| Forest-Tech | Hours | 272 | 40.00 | 10,880.00 |
| Mapper | Hours | 390 | 45.00 | 17,550.00 |
| Mapping Equip. | Hours | 240 | 24.00 | 5,760.00 |
| Photography | Month | 6 | 250.00 | 1,500.00 |
| Telephone | Minutes | 1,500 | .80 | 1,200.00 |
| Map Purchase | L.S. | - | - | 1,496.00 |
| Map Printing | L.S. | - | - | 2,000.00 |
| Materials | L.S. | - | - | 5,000.00 |
| Accountant | Hours | 380 | 65.00 | 24,700.00 |

Travel and Subsistence

8 (Forester) +8 (Forest Tech)

+6 (Mapping) +6 (Accountant) = 28 Trips

| | | | | |
|-------------|-------|-----|--------|-----------|
| Airfare | Trips | 28 | 550.00 | 15,400.00 |
| Subsistence | Days | 112 | 60.00 | 6,720.00 |
| Auto Rent | Days | 84 | 50.00 | 4,200.00 |

\$139,926.00

2. Protection from fire

Evaluation of practices for fire control throughout reservation relating to hazard reduction, transportation and other related factors.

| | <u>UNITS</u> | <u>NUMBER</u> | <u>RATE</u> | <u>TOTAL COST</u> |
|-----------------|--------------|---------------|-------------|-------------------|
| Fire Specialist | Hours | 200 | \$ 75.00 | \$15,000.00 |
| Mapper | Hours | 65 | 45.00 | 2,925.00 |
| Mapping Equip. | Hours | 40 | 45.00 | 1,800.00 |
| Photography | Months | 1 | 250.00 | 250.00 |
| Telephone | Minutes | 250 | .80 | 200.00 |

Travel and Subsistence

3 (Fire Specialist) &
1 (Mapper) = 4 Trips

| | | | | |
|-------------|-------|----|--------|---------------|
| Airfare | Trips | 4 | 550.00 | 2,200.00 |
| Subsistence | Days | 16 | 60.00 | 960.00 |
| Auto Rent | Days | 12 | 50.00 | 600.00 |
| | | | | <u>600.00</u> |
| | | | | \$23,935.00 |

3. Forest Development

Evaluation of timber stand improvement, growth, mortality, thinning water and nutrient research, and measurement of results of forest practices.

| | <u>UNITS</u> | <u>NUMBER</u> | <u>RATE</u> | <u>TOTAL COST</u> |
|-------------------|--------------|---------------|-------------|-------------------|
| Forester | Hours | 480 | \$80.00 | \$ 38,400.00 |
| Forest Tech | Hours | 240 | 40.00 | 9,600.00 |
| Insect Specialist | Hours | 200 | 75.00 | 15,000.00 |
| Botanist | Hours | 208 | 30.00 | 6,240.00 |
| Soils Specialist | Hours | 80 | 47.00 | 3,760.00 |

Travel & Subsistence

8 (Forester) +8 (Forest Tech)
+3 (Insect Specialist) +2 (Botanist)
+3 (Soils Specialist) = 24 Trips

| | | | | |
|-------------|-------|----|--------|-----------------|
| Airfare | Trips | 24 | 550.00 | 13,200.00 |
| Subsistence | Days | 96 | 60.00 | 5,760.00 |
| Auto Rent | Days | 70 | 50.00 | 3,500.00 |
| | | | | <u>3,500.00</u> |
| | | | | \$ 95,460.00 |

4. Modernized Forest Management Inventories and Planning

Evaluation of forest inventory data, forest land use planning, accomplishment of development and utilization, allowable cut for the benefit of the White Mountain Apache Tribe, forest management planning, impacts on reservation resources, impacts on region, feasibility of sawmills, value of timber areas to livestock industry.

| | <u>UNITS</u> | <u>NUMBER</u> | <u>RATE</u> | <u>TOTAL COST</u> |
|----------------------|--------------|---------------|-------------|-------------------|
| Forestry | Hours | 432 | \$80.00 | \$ 34,560.00 |
| Forest Tech | Hours | 400 | 40.00 | 16,000.00 |
| Botanist | Hours | 232 | 30.00 | 6,960.00 |
| Livestock Specialist | Hours | 240 | 50.00 | 12,000.00 |
| Hydrologist | Hours | 474 | 45.00 | 21,330.00 |
| Soils Specialist | Hours | 280 | 47.00 | 13,160.00 |
| Accountant | Hours | 60 | 75.00 | 4,500.00 |
| Clerical | Hours | 90 | 15.00 | 1,350.00 |
| Computer | Hours | 350 | 10.00 | 3,500.00 |
| Materials | L.S. | -- | -- | 1,000.00 |
| Telephone | Minutes | 2100 | .80 | 1,680.00 |

Travel and Subsistence

4 (Forester) +4 (Forest Tech)
 +5 (Botanist) +3 (Livestock Specialist)
 +7 (Hydrologist) +3 (Soils Specialist)
 = 26 Trips

| | | | | |
|-------------|-------|-----|--------|-----------------|
| Airfare | Trips | 26 | 550.00 | 14,300.00 |
| Subsistence | Days | 104 | 60.00 | 6,240.00 |
| Auto Rent | Days | 75 | 50.00 | <u>3,750.00</u> |
| | | | | 140,330.00 |

GRAND TOTAL (1 through 4)-----\$399,651.00