

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, and

WHEREAS, the Director of the White Mountain Recreation Enterprise has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the White Mountain Recreation Enterprise for the Fiscal Year May 01, 1984 through April 30, 1985, and

WHEREAS, the Plan of Operation of the White Mountain Recreation Enterprise was approved on June 19, 1967.

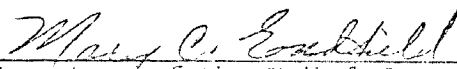
BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the Budget for General Operating Expenses in the amount of \$853,637. and Capital Expenditures amounting to \$62,400.00 is hereby approved for the operation of the White Mountain Recreation Enterprise for the Fiscal Year beginning May 01, 1984 and ending April 30, 1985.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on May 21, 1984 duly adopted by a vote of 6 for 1 abstention and 3 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i & k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior May 29, 1958 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council



Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
 BUDGET PREPARATION LISTING
 FISCAL 1985

DATE 5/23/84

PAGE 1

NUMBER	DESCRIPTION	LAST YEAR BUDGET	REQUESTED BUDGET	APPROVED BUDGET
***** FUND 003 RECREATION ENTERPRISE				
***** DEPT 001 GENERAL EXPENSE				
003-001-7112-000	SALARIES - MANAGER	27,637	0	35,802
003-001-7120-000	SALARIES-ASSISTANT MGR.	20,059	0	0
003-001-7142-000	SALARIES-CHIEF GAME WARDN	17,652	0	0
003-001-7143-000	SALARIES-GAME WARDENS	82,800	0	0
003-001-7144-000	SALARIES-BIOLOGIST	23,595	0	34,341
003-001-7150-000	SALARIES - SECRETARY	30,150	0	27,184
003-001-7171-000	SALARIES-MECHANICS-HELP	23,703	0	8,944
003-001-7186-000	SALARIES-CMPGRND FOREMAN	12,690	0	37,960
003-001-7187-000	SALARIES-HATCHERY	11,016	0	14,560
003-001-7188-000	SALARIES-CARPENTER	10,399	0	12,648
003-001-7198-000	SALARIES - PART TIME	15,000	0	6,400
003-001-7199-000	SALARIES - OVERTIME	11,016	0	6,000
003-001-7250-000	PAYROLL TAXES&BENEFITS	42,858	0	30,013
003-001-7273-000	BOARD MEMBER COMPENSATION	1,500	0	1,500
003-001-7278-000	CONTRACT LABOR	0	0	28,115
003-001-7400-000	UTILITIES EXPENSE	18,360	0	19,900
003-001-7404-000	COMMUNICATIONS EXPENSE	4,224	0	2,040
003-001-7410-000	OFFICE SUPPLIES EXPENSE	9,120	0	9,600
003-001-7415-000	POSTAGE EXPENSE	2,004	0	1,200
003-001-7417-000	EQUIPMENT RENTAL EXPENSE	9,960	0	3,348
003-001-7420-000	VEHICLE OPERATION EXPENSE	66,000	0	36,300
003-001-7426-000	SUPPLIES EXP.- BIOLOGICAL	5,040	0	6,000
003-001-7429-000	FUEL & OIL EXPENSE	44,100	0	17,400
003-001-7437-000	M & R EXPENSE	25,500	0	12,000
003-001-7438-000	VEHICLES M & R EXPENSE	1,500	0	1,500
003-001-7440-000	FIRE DAMAGE EXPENSE	0	0	0
003-001-7460-000	DEPRECIATION EXPENSE	28,704	0	14,352
003-001-7502-000	JANITORIAL SERVICES	3,000	0	7,500
003-001-7701-000	ADVERTISING EXPENSE	15,000	0	17,000
003-001-7704-000	TRAVEL EXPENSE	9,000	0	10,000
003-001-7705-000	AUDIT EXPENSE	5,040	0	5,040
003-001-7706-000	CENTRAL TRIBE EXPENSE	5,499	0	7,200
003-001-7710-000	MISC. EXPENSE	22,380	0	7,200
003-001-7711-000	CASH OVER & SHORT	0	0	0
003-001-7712-000	INTEREST EXPENSE	3,600	0	600
003-001-7714-000	INVENTORY EXPENSES	9,999	0	18,200
003-001-7730-000	INSURANCE EXPENSE	10,176	0	3,360
003-001-7745-000	MISC. GAME WARDEN EXPENSE	10,080	0	0
003-001-7813-000	CDST OF SALES-MERCHANDISE	12,000	0	9,000
003-001 BUDGET TOTALS:		650,361	0	452,207

003-001-8213-000	SALES - MERCHANDISE	11,499	0	26,000
003-001-8312-000	INCOME - FISHING PERMITS	399,999	0	400,000
003-001-8313-000	INCOME - HUNTING PERMITS	16,650	0	16,650
003-001-8314-000	INCOME - CAMPING PERMITS	129,999	0	130,000
003-001-8315-000	INCOME - PICNIC PERMITS	1,999	0	2,000

WHITE MOUNTAIN APACHE TRIBE
 BUDGET PREPARATION LISTING
 FISCAL 1985

DATE 5/23/84

NUMBER	DESCRIPTION	LAST YEAR BUDGET	REQUESTED BUDGET	APPROVED BUDGET
003-001-8316-000	INCOME - BOAT PERMITS	15,000	0	15,000
003-001-8317-000	INCOME - WINTER USE PERMT	2,049	0	2,050
003-001-8396-000	INCOME - FINES	4,999	0	5,000
003-001-8399-000	OPERATING INCOME	14,499	0	0
003-001-8600-000	GAIN/LOSS SALE ASSETS	0	0	0

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 003-001 BUDGET TOTALS: 596,693 0 596,700
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***** FUND 003 RECREATION ENTERPRISE
 ***** DEPT 002 ELK HUNT EXPENSE

003-002-7281-000	CONTRACT LABOR - GUIDES	16,000	0	22,400
003-002-7282-000	CONTRACT LABOR - SKINNERS	4,000	0	4,800
003-002-7283-000	CONTR LABOR-COOKS/HELPERS	4,000	0	5,000
003-002-7429-000	FUEL & OIL EXPENSE	6,000	0	7,000
003-002-7445-000	SUPPLIES EXP. - FOOD	10,000	0	15,000
003-002-7455-000	SPECIAL ELK HUNT EXPENSE	0	0	0
003-002-7456-000	MEAT SHIPMENT EXPENSE	1,999	0	1,000
003-002-7457-000	MEAT PROCESSING EXPENSE	1,000	0	1,000
003-002-7458-000	HUNTER FLIGHT EXPENSE	2,000	0	2,000
003-002-7702-000	RENT EXPENSE	3,000	0	3,000
003-002-7710-000	MISC. EXPENSE	12,000	0	5,000

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 003-002 BUDGET TOTALS: 59,999 0 66,200
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003-002-8311-000	INCOME - SPECIAL ELK HUNT	201,499	0	324,000
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 003-002 BUDGET TOTALS: 201,499 0 324,000
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***** FUND 003 RECREATION ENTERPRISE
 ***** DEPT 003 LAW ENFORCEMENT

003-003-7120-000	SALARIES-ASSISTANT MGR.	0	0	24,376
003-003-7142-000	SALARIES-CHIEF GAME WARDN	0	0	21,488
003-003-7143-000	SALARIES-GAME WARDENS	0	0	80,208
003-003-7150-000	SALARIES - SECRETARY	0	0	10,400
003-003-7171-000	SALARIES-MECHANICS-HELP	0	0	16,144
003-003-7199-000	SALARIES - OVERTIME	0	0	7,996
003-003-7250-000	PAYROLL TAXES&BENEFITS	0	0	25,700
003-003-7404-000	COMMUNICATIONS EXPENSE	0	0	4,800
003-003-7420-000	VEHICLE OPERATION EXPENSE	0	0	73,700
003-003-7429-000	FUEL & OIL EXPENSE	0	0	35,500
003-003-7460-000	DEPRECIATION EXPENSE	0	0	14,352
003-003-7704-000	TRAVEL EXPENSE	0	0	3,000
003-003-7730-000	INSURANCE EXPENSE	0	0	6,816
003-003-7745-000	MISC. GAME WARDEN EXPENSE	0	0	10,800

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 003-003 BUDGET TOTALS: 0 0 335,280
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ENTERPRISE REVENUE TOTAL 798,192 0 920,700

ENTERPRISE EXPENSE TOTAL 710,360 0 853,680