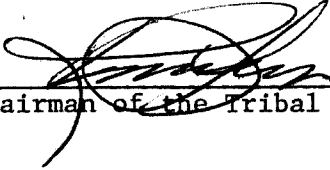


RESOLUTION OF THE  
WHITE MOUNTIAN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

- WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Utility Authority, a Tribal Enterprise, and
- WHEREAS, the Board of Directors of the White Mountain Apache Tribal Utility Authority, in accordance with the Plan of Operations of the Enterprise, has submitted and recommends for approval by the Tribal Council a General and Operating Budget for the White Mountain Apache Tribal Utility Authority, for the Fiscal Year May 01, 1984 through April 30, 1985, and
- WHEREAS, the Plan of Operations of the White Mountain Apache Tribal Utility Authority was approved under Ordinance No. 93, and
- WHEREAS, on April 26, 1984, after a detailed review of the proposed Utility Authority FY 1984-85 operating and capital budgets, the Tribal Council tabled the proposed budget on grounds that the proposed operating loss of \$193,746.84 was unacceptable; instructing the Utility Authority Director to revise the operating budget and reduce the operating deficit; and
- WHEREAS, the said operating budget has been revised to reflect the restoration of sewer and water charges that had been previously reduced by Council Resolution No. 84-38,; said restoration begin deemed absolutely essential in order to achieve a balanced operating budget; and
- WHEREAS, the White Mountain Apache Tribal concurs in the necessity for restoring the monthly water/sewer rate schedule as follows to the level prevailing before Resolution No. 84-38 with the exception of standpipe water charges, which are increased from \$5.00 to \$6.00 per month; said rate schedule being appended hereto and make a part of this Resolution;
- WHEREAS, the Tribal Council concludes that approval of the White Mountain Apache Tribal Utility Authority Budget is appropriate at this time by the Tribal Council in the exercise of its sound discretion and constitutional authority.
- BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that no unexpended funds from prior budget will be expended.
- BE IT FURTHER RESOLVED by the Tribal Council that it hereby grants approval of the White Mountain Apache Tribal Utility Authority Enterprise's General Operating Expense in the amount of \$325,546.04 and Capital Expenditure amounting to \$27,952.00 for the Fiscal Year beginning May 01, 1984 and ending April 30, 1985; said budgets attached and made a part hereof by reference.


The foregoing resolution was on May 29, 1984 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i & k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

RECEIVED

JUN 27 1984

FORT APACHE INDIAN  
AGENCY  
WHITERIVER, ARIZ.

  
Secretary of the Tribal Council

Resolution No. 84-177



*White Mountain Apache Tribe*

BOX 517

WHITERIVER, ARIZONA 85941

Telephone 338-4374

PROPOSED UTILITY AUTHORITY BUDGET 1984-85

I. Expenses

A. Utility Personnel Cost

10-001-7100	Paschal	- \$12.24 x 2080 hrs. =	\$25,459.20	
	Esther	- \$6.76 x 2080 hrs. =	\$14,060.80	
	Bernaline	- \$4.19 x 2080 hrs. =	\$8,715.20	
	Dorothy	- \$4.25 x 2080 hrs. =	\$8,840.00	
				\$57,075.20
	Tax & Benefits		\$9,132.03	
	Subtotal Utility			\$66,207.23

B. Water & Sewer Personnel Cost

10-004-7100	Wilkie	- \$9.30 x 2080 hrs. =	\$19,344.00	
	Nelson	- \$6.38 x 2080 hrs. =	\$13,270.40	
	Cooper	- \$6.76 x 2080 hrs. =	\$14,060.80	
	Virgil	- \$6.37 x 2080 hrs. =	\$13,249.60	
	Lowell	- \$5.58 x 2080 hrs. =	\$11,606.40	
	Ledell	- \$5.58 x 2080 hrs. =	\$11,606.40	
				\$83,137.60
	Tax & Benefits		\$13,302.01	
	Subtotal water & Sewer			\$96,439.61

C. Other Expenses

10-001-7274	Directors Fee	\$3,200.00
10-001-7403	Telephone Expense	\$2,400.00
10-001-7410	Office Supplies Expense	\$9,000.00
10-001-7420	Vehicle Operation Expense	\$12,800.00
10-001-7460	Depreciation Expense	\$15,000.00
10-001-7705	Audit Expense	\$4,500.00
10-001-7706	Central Tribe Expense	\$6,000.00
10-001-7730	Insurance Expense	\$11,000.00
10-004-7401	Electricity Expense	\$61,000.00
10-004-7430	Operating Materials & Supply	\$25,000.00
10-004-7437	Maintenance & Repair Expense	\$13,000.00
	Subtotal Other Expenses	\$162,900.00
	TOTAL UTILITY AUTHORITY EXPENSE	\$325,546.84

II. Income

10-004-8301	Water	\$260,422.92
10-004-8302	Sewer	\$27,000.00
10-004-8303	Repair Contract	\$7,000.00
	Miscellaneous	\$5,000.00
10-004-8306	Trash Hauling	\$15,000.00
	TOTAL INCOME	\$314,422.92

NET LOSS

\$11,123.92



White Mountain Apache Tribe

BOX 517

WHITERIVER, ARIZONA 85941

Telephone 338-4825

MONTHLY BILLING

NO. OF CUSTOMERS	AMOUNT PAID/MONTH	TOTAL/MONTH
123	\$6.00	\$738.00
421	\$10.00	\$4,210.00
818	\$12.00	\$9,816.00

Commercial Center

1	\$12.00	\$12.00
17	\$15.00	\$255.00
24	\$20.00	\$480.00
1	\$25.00	\$25.00
3	\$30.00	\$90.00
1	\$27.00	\$27.00
6	\$40.00	\$240.00
1	\$140.00	\$140.00
1	\$196.00	\$196.00
1	\$160.00	\$160.00
1	\$196.00	\$196.00
1	\$205.25	\$205.25
1	\$216.00	\$216.00
1	\$400.00	\$400.00

TOTAL \$17,407.25

Customers on Meters

24	\$1.85/1000-water	\$288.00
5 Commercial	\$.50/1000-sewer	\$40.00
1 PHS		\$1,100.00
1 AHS	\$2.00/1000-water	\$1,200.00
	\$.50/1000-sewer	\$1,200.00
65 trailers		\$1,666.66

TOTAL \$21,701.91

YEARLY \$260,422.92

\$12.00/Month

1. Che-Be-Tou Store

\$15.00/Month

1. Apache Enterprise
2. Carrizo Assembly of God
3. Church of Latter Day Saints
4. " - Fort Apache
5. Lutheran Church
6. "
7. St. Catherine's
8. Community Health
9. Continental Telephone
10. Development
11. "
12. East Fork Trading
13. Horseshoe Pizza
14. Recreation Enterprise
15. Whiteriver Assembly of God
16. Livestock Office
17. KNNB Radio

\$20.00/Month

Meters

- |                                |                        |
|--------------------------------|------------------------|
| 1. Whiteriver                  | 1. Whiteriver Trading  |
| 2. Variety Store               | 2. Training Center     |
| 3. Bowling Alley               | 3. Lee Merchantile     |
| 4. U.S. Post Office Whiteriver | 4. Jack's Trading Post |
| 5. " McNary                    | 5. First Interstate    |
| 6. Tribal Theater              | 6. Mike Cooley         |
| 7. Tribal Court House          | 7. Barbara Cooley      |
| 8. SCF Office                  | 8. Apache Bakery       |
| 9. Rent a Flick                |                        |
| 10. Purchasing Department      |                        |
| 11. Robert Olson               |                        |
| 12. H Market                   |                        |
| 13. Guidance Center            |                        |
| 14. Food Distribution          |                        |
| 15. Doxol Gas                  |                        |
| 16. Devore Thompson            |                        |
| 17. Day Care Center            |                        |
| 18. McNary Continental         |                        |
| 19. St. Anthony Catholic       |                        |
| 20. Whiteriver Lutheran        |                        |
| 21. Bloom Grove Baptist        |                        |
| 22. Canyon Day Assembly of God |                        |
| 23. Apache Liquor              |                        |
| 24. Apache Enterprise          |                        |

\$25.00/Month

1. JTPA

\$27.00/Month

1. Peddie Automotive

\$30.00/Month

1. Old Hospital
2. Tribal Office
3. New Tribal Office

\$40.00/month

1. Memorial Hall
2. Restaurant
3. White Mtn. Headstart
4. Wash & Dry Laundry
5. Car Wash
6. West End Trading

\$140.00/Month

1. McNary School

\$196.00/Month

1. Alchesay Jr. High
2. Seven Mile School

\$160.00/Month

1. Cibecue Business

\$206.25/Month

1. Whiteriver Elementary

\$216.00/Month

1. Apache Enterprise (Trailer Park)

\$400.00/month

1. Housing Authority

\$768.00/Month

1. Whiteriver School (Trailer & Apartments)

WHITE MOUNTAIN APACHE UTILITY AUTHORITY

(FY 1984-85)

Capital Expenditures:

Automotive Equipment

(2) Toyota 4 X 4 pickups @ \$8,976 ea.	\$17,952
(1) Backhoe	<u>10,000</u>

TOTAL CAPITAL EXPENDITURES	<u><u>\$27,952</u></u>
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