RESOLUTION OF THE WHITE MOUNTIAN APACHE TRIBE OF THE FORT APACHE INDIAN RESERVATION

- WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Utility Authority, a Tribal Enterprise, and
- WHEREAS, the Board of Directors of the White Mountain Apache Tribal Utility Authority, in accordance with the Plan of Operations of the Enterprise, has submitted and recommends for approval by the Tribal Council a General and Operating Budget for the White Mountain Apache Tribal Utility Authority, for the Fiscal Year May 01, 1984 through April 30, 1985, and
- WHEREAS, the Plan of Operations of the White Mountain Apache Tribal Utility Authority was approved under Ordinance No. 93, and
- WHEREAS, on April 26, 1984, after a detailed review of the proposed Utility Authority FY 1984-85 operating and capital budgets, the Tribal Council tabled the proposed budget on grounds that the proposed operating loss of \$193,746.84 was unacceptable; instructing the Utility Authority Director to revise the operating budget and reduce the operating deficit; and
- WHEREAS, the said operating budget has been revised to reflect the restoration of sewer and water charges that had been previously reduced by Council Resolution No. 84-38,; said restoration begin deemed absolutely essential in order to achieve a balanced operating budget; and
- whereas, the White Mountain Apache cibal concurs in the necessity for restoring the monthly water sewer rate schedule as follows to the level prevailing before Resolution No. 84-38 with the exception of standpipe water charges, which are increased from \$5.00 to \$6.00 per month; said rate schedule being appended hereto and make a part of this Resolution;
- WHEREAS, the Tribal Council concludes that approval of the White Mountain Apache Tribal Utility Authority Budget is appropriate at this time by the Tribal Council in the exercise of its sound discretion and constituentional authority.
- BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that no unexpended funds from prior budget will be expended.
- BE IT FURTHER RESOLVED by the Tribal Council that it hereby grants approval of the White Mountain Apache Tribal Utility Authority Enterprise's General Operating Expense in the amount of \$325,546.04 and Capital Expenditure amounting to \$27,952.00 for the Fiscal Year beginning May 01, 1984 and ending April 30, 1985; said budgets attached and made a part hereof by reference.

The foregoing resolution was on May 29, 1984 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i & k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

chairman of the Tribal Council

DEGEOVED

FORT APACHE INDIAN AGENCY

WHITERIVER, ARIZ.

Resolution No. 84-177



White Mountain Apache Tribe BOX 517 WHITERIVER, ARIZONA 85941 Telephone 338-4374

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	Tax &	Benefi	:s			\$13,302.01	

Subtotal water & Sewer

\$96,439.61

C. Other Expenses

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10-001-7274	Directors Fee	\$3,200.00	
10-001-7403	Telephone Expense	\$2,400.00	STATE TO STATE OF THE STATE OF
10-001-7410	Office Supplies Expense	\$9,000.00	
10-001-7420	Vehicle Operation Expense	\$12,800.00	
	Depreciation Expense	\$15,000.00	
10-901-7705	Audit Expense	\$4,500.00	
10-001-7706	Central Tribe Expense	\$6,000.00	
10-001-7730	Insurance Expense	\$11,000.00	
10-004-7401	Electricity Expense	\$61,000.00	
10-004-7430	Operating Materials & Supply	\$25,000.00	
0-004-7437	Maintenance & Repair Expense	\$13,000.00	
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ncome	TOTAL UTILLTY AUTHORITY EXPENSE	\$260,422,92	
The state of the s	TOTAL UTILLTY AUTHORITY EXPENSE	\$260,422,92 \$27,000.00	
10-004-8301	TOTAL UTILLTY AUTHORITY EXPENSE Water		
10-004-8301	TOTAL UTILLTY AUTHORITY EXPENSE Water Sewer Repair Contract Miscellaneous	\$27,000.00	
10-004-8301	TOTAL UTILLTY AUTHORITY EXPENSE Water Sewer Repair Contract	\$27,000.00	
10-004-8301 10-004-8302 10-004-8303	Water Sewer Repair Contract Miscellaneous Trash Hauling	\$27,000.00 \$7,000.00 \$5,000.00 \$15,000.00	\$325,546.84
10-004-8301 10-004-8302 10-004-8303	Water Sewer Repair Contract Miscellaneous Trash Hauling	\$27,000.00 \$7,000.00 \$5,000.00 \$15,000.00	

NET LOSS

\$11,123.92



White Mountain Apache Dribe BOX 517 WHITERIVER, ARIZONA 85941 Telephone 338- 4825 MONTHLY BILLING

NO. OF CUSTOMERS	AMOUNT PAID/MONTH	TOTAL/MONTH
123	\$6.00	
421	\$10.00	\$738.00
818	\$12.00	\$4,210.00
		\$9,816.00
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wight find a sign and with the first the control of	\$12.00	\$12.00
	\$15.00	\$255.00
24	\$20.00	\$480.00
	\$25.00	\$25.00
	\$30.00	\$90.00
	\$27.00	\$27.00
	\$40.00	\$240.00
	\$140.00	\$140.00
	\$196.00	\$196.00
	\$160.00	\$160.00
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The second of th	\$205.25	\$206.25
	\$216.00	\$216.00
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	TOTAL	\$17,407.25
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5 Commercial	\$.50/1000 water	\$288.00
1 PHS		\$40.00
	\$2.00/1000-water	\$1,100.00
AHS	\$.50/1000-sewer	61 200 00
65 trailers		\$1,200.00
of charles		\$1,666.66
	TOTAL	\$21.701.91
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1. Che-Be-Tou Store

\$15.00/Month

- 1. Apache Enterprise
- 2. Carrizo Assembly of God
 3. Church of Latter Day Saints
 4. "
 5. Lutheran Church
 6. "

 - 6. '
 7. St. Catherine's
 - 8. Community Health
- 8. Community Health
 9. Continental Telephone
 10. Development
 11. "
 12. East Fork Trading

- | 12. East Fork Trading | 13. Horseshoe Pizza | 14. Recreation Enterprise | 15. Whiteriver Assembly of God | 16. Livestock Office | 17. KNNB Radio | 17. KNNB Radio | 18. Whiteriver | 1. Whit

 - Purchasing Department
 Robert Olson
 H Market
 - 11.
 - 13. Guidence Center

 14. Food Distribution

 15. Doxol Gas

 16. Devore Thompson

 17. Day Care Center

 18. McNary Continental

 19. St. Anthony Catholic

 20. Whiteriver Lutheran

 21. Bloom Grove Baptist

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 - 22. Canyon Day Assembly of God
 - 23. Apache Liquor
 - Apache Enterprise

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2.	Restaurant	the contract of the contract o			
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4.	Wash & Dry Laundry		n en han er Skriften er hanne hellige. Galliane 1982 og blev i Gerlandskrifter fra er en en skrifter.	Control of the second of the s	
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6.	West End Trading				
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\$206.25/Month	Whiteriver School (Trailor & Apartments			

WHITE MOUNTAIN APACHE UTILITY AUTHORITY

(FY 1984-85)

Capital Expenditures:

Automotive Equipment

(2) Toyota 4 X 4 pickups @ \$8,976 ea.

\$17,952

(1) Backhoe

10,000

TOTAL CAPITAL EXPENDITURES

\$27,952