

*T. App
June 6/87
file*

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Business Office has presented for the Tribal Council's consideration, a budget proposal for the Tribal Herd, which includes the former ID Tribal Herd, the feedlot and the present Beefmaster Project; and

WHEREAS, the Tribal Council by prior resolution, authorized a phasing out of the ID Herd, the construction of the feedlot and implementation of the Beefmaster Project with tribal matching funds and federal grant monies from the Bureau of Indian Affairs; and

WHEREAS, the Tribal Council has been distributed a budget proposal for FY 86/87 detailing the budgets for the Tribal Herd, feedlot and Beefmaster Project; and

WHEREAS, after a detailed explanation and discussion of the budget proposal which is attached to this resolution and incorporated by reference herein, the Tribal Council concludes that it is in the best economic interest and welfare of the White Mountain Apache Tribe that the budget proposal be approved for FY 86/87, but that the \$10,000 annual salary for the feedlot manager be subject to further negotiations with Mr. Bill Perez, Tribal Herd Manager; and

WHEREAS, the budget as presented reflects Tribal Council compliance with the tribal match requirement for the Beefmaster Project FY 86/87; e.g., that the operating budget, feedlot service, administrative expense, white face cattle sales and in-kind contribution totalling \$606,121.00, exceeds the Beefmaster Project requirements for FY 86/87; in the sum of \$534,863.00.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the Tribal Herd budget proposal for FY 86/87 attached to this resolution and incorporated by reference herein.

BE IT FURTHER RESOLVED by the Tribal Council that it hereby directs the Tribal Business Office to negotiate further the \$10,000 additional salary requested by Bill Perez, Tribal Herd Manager.

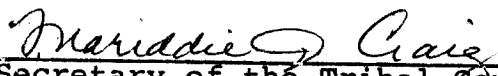
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DIVISION OF INDIAN SERVICES
BRANCH OF TRIBAL
OPERATIONS

BE IT FURTHER RESOLVED by the Tribal Council that it hereby authorizes the Chairman and in his absence, the Vice Chairman and appropriate Tribal officials of the business office, as well as the General Manager of the Tribal Herd, to execute any and all necessary documents and to receive any and all Beefmaster Project grant monies from the Bureau of Indian Affairs to carry out the FY 86/87 budget.

The foregoing resolution was on May 7, 1986, duly adopted by a vote of 9 for and 1 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984)


Chairman of the Tribal Council


Secretary of the Tribal Council

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WHITE RIVER, ARIZ.



White Mountain Apache Tribe

P. O. BOX 700
WHITERIVER, ARIZONA 85941

TRIBAL HERD
BUDGET SUMMARY
FY 86-87

Revenue	\$299,400
Expense	405,613
Net Income (Loss)	(106,213)
Add Depreciation	33,608
Cash Flow	(72,605)



White Mountain Apache Tribe

P. O. BOX 700
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BUDG21

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1987

PAGE 1

DATE 5/07/

NUMBER DESCRIPTION

1985-1986 1986-1987 1986-19
BUDGET RECOMMENDED APPROV

***** FUND 005 TRIBAL HERD
***** DEPT 000 ADMINISTRATION

005-000-8600-000 GAIN/LOSS SALE ASSETS
005-000-8610-000 MISCELLANEOUS INCOME

0 0
0 0

005-000 BUDGET TOTALS:

0 0

***** FUND 005 TRIBAL HERD
***** DEPT 001 INCOME & EXPENSE

005-001-7140-000 SALARIES-STAFF
005-001-7250-000 PAYROLL TAXES&BENEFITS
005-001-7430-000 OP.MATRLS&SUPPLIES EXP
005-001-7712-000 INTEREST EXPENSE
005-001-7775-000 ANIMAL FEED

5,760 7,200
8,940 1,332
17,500 11,468
16,800 16,800
0 10,000

005-001 BUDGET TOTALS:

49,000 46,800

005-001-8321-000 INCOME - CATTLE SALES
005-001-8322-000 INCOME - HORSE SALES
005-001-8399-000 OPERATING INCOME

165,000 180,100
0 7,000
0 0

005-001 BUDGET TOTALS:

165,000 187,100

***** FUND 005 TRIBAL HERD
***** DEPT 002 FEED LOT

005-002-7112-000 SALARIES - MANAGER
005-002-7170-000 SALARIES - LABOR
005-002-7250-000 PAYROLL TAXES&BENEFITS
005-002-7400-000 UTILITIES EXPENSE
005-002-7430-000 OP.MATRLS&SUPPLIES EXP
005-002-7437-000 M & R EXPENSE
005-002-7460-000 DEPRECIATION EXPENSE
005-002-7704-000 TRAVEL EXPENSE
005-002-7718-000 CONTRIBUTION PAYMENTS
005-002-7730-000 INSURANCE EXPENSE
005-002-7774-000 HERD - CATTLE EXPENSE
005-002-7775-000 ANIMAL FEED

0 10,000
0 13,490
0 6,800
0 5,200
0 5,500
0 5,000
0 17,372
0 1,400
0 51,207-
0 3,215
0 72,000
0 18,000

005-002 BUDGET TOTALS:

0 106,770

005-002-8321-000 INCOME - CATTLE SALES

0 109,800

005-002 BUDGET TOTALS:

0 109,800

***** FUND 005 TRIBAL HERD
***** DEPT 003 BEEF MARKET

BUDG21

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1987

DATE 5/07/

PAGE 2

NUMBER	DESCRIPTION	1985-1986 BUDGET	1986-1987 RECOMMENDED	1986-1987 APPROVED
005-003-7250-000	PAYROLL TAXES & BENEFITS	6,350	8,100	
005-003-7278-000	CONTRACT LABOR	6,400	8,200	
005-003-7400-000	UTILITIES EXPENSE	8,430	16,200	
005-003-7430-000	OP. MATRLS&SUPPLIES EXP	11,135	22,000	
005-003-7437-000	M & R EXPENSE	20,225	21,000	
005-003-7460-000	DEPRECIATION EXPENSE	0	16,236	
005-003-7701-000	ADVERTISING EXPENSE	1,250	1,200	
005-003-7704-000	TRAVEL EXPENSE	9,550	2,500	
005-003-7705-000	AUDIT EXPENSE	0	4,000	
005-003-7706-000	CENTRAL TRIBE EXPENSE	0	3,800	
005-003-7730-000	INSURANCE EXPENSE	3,670	7,600	
005-003-7742-000	STAFF FIELD ACCOM.	9,235	15,000	
005-003-7775-000	ANIMAL FEED	21,605	30,000	
005-003-7777-000	FEED LOT SERVICE	0	51,207	
005-003 BUDGET TOTALS:		132,570	252,043	
005-003-8399-000 OPERATING INCOME		0	2,500	
005-003 BUDGET TOTALS:		0	2,500	
ENTERPRISE REVENUE TOTAL		165,000	299,400	
ENTERPRISE EXPENSE TOTAL		181,570	405,613	
NET PROFIT / (LOSS)		16,570	(106,213)	