

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the Labor Relations Office has experienced budget overruns in March and April and is in need of \$1,142.00 to meet the following:

- a) Increased xeroxing and mailing expenses;
- b) Increased vehicle expenses due to increased construction activity;
- c) Additional telephone expenses to meet the Labor Office's pro rata share of the cost of telephone to Central Tribe; and
- d) Expenses for attendance at a meeting in Albuquerque, New Mexico for the election of Southwest TERO Board Members.

WHEREAS, it is in the best interest of the White Mountain Apache Tribe to amend the budget of the Labor Relations Office by appropriating an additional \$1,142.00 as requested by the Director.

THEREFORE, BE IT RESOLVED that the Tribal Council of the White Mountain Apache Tribe hereby approves a budget amendment for the Labor Relations Office for \$1,142.00 as evidenced in the attached Exhibit A.

The foregoing resolution was on April 13, 1988, duly adopted by a vote of ELEVEN for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1(i) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

  
Secretary of the Tribal Council

BUDGET AMENDMENT

|                                      | <u>OVER<br/>BUDGET</u> | <u>REQUEST FOR<br/>March</u> | <u>REQUEST FOR<br/>April</u> | <u>TOTAL<br/>NEEDED</u> |
|--------------------------------------|------------------------|------------------------------|------------------------------|-------------------------|
| 01-028-7410-000<br>OFFICE SUPPLIES   | 1,358.00               | 136.00                       | 136.00                       | 272.00                  |
| 01-028-7420-000<br>VEHICAL OPERATION | 1,500.00               | 150.00                       | 150.00                       | 300.00                  |
| 01-028-7403-000<br>TELEPHONE EXPENSE | 1,600.00               | 160.00                       | 160.00                       | 320.00                  |
| 01-028-7704-000<br>TRAVEL EXPENSE    | 2,500.00               | <u>0</u>                     | <u>250.00</u>                | <u>250.00</u>           |
| TOTAL                                |                        | 446.00                       | 696.00                       | 1,142.00                |
|                                      |                        |                              | TOTAL REQUESTED              | <u>1,142.00</u>         |

JUSTIFICATION

1. Xeroxing and mailing expenses have increased tremendously, due to the amount of reprinting of the Labor Relations Ordinance for each Construction Contractor on the Reservation.
2. Vehical expenses have increased, due to the amount of construction activity on the Reservation (monitoring each site, and traveling back and forth locating individuals for employment).
3. Instructed by Ray Potter, a new phone system would be installed which would limit the cost to each department, I set our total budget at 500.00 for the fiscal year. However this system was never installed and as of today each department still share the large cost of the Central Tribe.
4. Addition of 250.00 to attend an important meeting in Albuquerque, New Mexico (Southwest TERO Board Members Election).