

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, this resolution pertains to approval of the Federal Government fiscal year 1992 Forest Management Deduction Budget and Use Plan which is administered under authority of the Code of Federal Regulations 25, Subchapter H, Section 163 and Bureau of Indian Affairs Manual 53, Supplement 3, Section 6.6; and

WHEREAS, regulations require approval of the Forest Management Deductions Budget and Use Plan by the Tribe; and

WHEREAS, the Tribal Council requests Bureau approval of the fiscal year 1992 Budget in the amount of \$652,386.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the proposed Forest Management Deductions Budget and Use Plan for fiscal year 1992.

BE IT FURTHER RESOLVED by the Tribal Council that Forest Management Deductions collected will be properly deposited and expended on items designated in the Budget and Use Plan and in accordance with 25 CFR and 53 BIAM.

The foregoing resolution was on February 13, 1992, duly adopted by a vote of seven for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

FEB 24 1992

FORT APACHE INDIAN AGENCY
WHITERIVER, ARIZONA


Chairman of the Tribal Council


Secretary of the Tribal Council

FOREST MANAGEMENT DEDUCTIONS
BUDGET AND USE PLAN

Fort Apache Indian Reservation

Fort Apache Agency

FY 91/92 (Oct 1, 1991 - Sept. 30, 1992)

SUMMARY

NOTE: Pursuant to policy concerning the handling of forest management deductions, it is intended that the tribe and BIA work together to determine the requirements of the reservation forestry program and develop the following budget and use plan for the expenditure of such deductions to meet these requirements. Approval of this budget and use plan by the BIA and authorized tribal representative shall constitute authority for crediting of forest management deductions to tribal account(s) as provided in 53 BIAM Supplement 3, 6.6E(1)1.

PART I	-	<u>ANTICIPATED FOREST MANAGEMENT DEDUCTIONS</u>	(Page 2)	\$ <u>2,009,185</u>
PART II	-	<u>Forestry Activities Covered by this Plan</u>		
A.		Forestry, Program Support Services	(Page 3)	\$ <u>106,856</u>
B.		Forestry, Timber Sale Administration	(Page 4)	\$ <u>263,900</u>
C.		Forestry, Growth & Management	(Page 5)	\$ <u>35,000</u>
D.		Forestry, Management Inventories and Planning	(Page 6)	\$ <u>0</u>
E.		Forestry, Administration	(Page 7)	\$ <u>123,380</u>
F.		Forestry, Education	(Page 8)	\$ <u>14,950</u> ✓
G.		Forestry, Fire Management	(Page 9)	\$ <u>108,300</u>
TOTAL	-	PART II		
PART III	-	<u>Cost of Accounting for Forestry Activities</u>	(Page 10)	\$ * <u>See Page 10</u>
GRAND TOTAL	-	Parts II and Part III		\$ <u>652,386</u>
PART IV	-	<u>Transfer of Funds from BIA to Tribal Account</u>	(Page 10)	\$ * <u>See Page 10</u>

Approval

Approval/Recommended:

Adopted by Tribal Council
Resolution No. 02-92-044

Signature - Superintendent/Date



Signature - Tribal Official/Date

White Mountain Apache Tribe
Approved:

Signature - Area Director/Date

Original, BIA, Fort Apache Agency
1 copy, White Mountain Apache Tribe
2 copies, BIA Phoenix Area Office, Attention: Area Forester

BUDGET AND USE PLAN

Fort Apache Indian Reservation

Fort Apache Agency

FY 91/92 (Oct. 1, 1991 - Sept. 30, 1992)

PART I - Anticipated Forest Management Deductions

Briefly detail source and computation of total Forest Management Deductions for this Budget and Use Plan.

The entire budget is derived from timber sale revenues. Approximately \$1,256,000 will be on hand in an IIM Account and will generate approximately \$100,000 of Interest. During tribal F.Y. 91/92 we anticipate accruing \$468,610 which will give a grand total of \$1,824,610.

(1) ANTICIPATED VOLUME AND VALUE OF TIMBER CUT F.Y. 91/92

(a) Volume (MBM):	<u>84,000</u>
(b) Stpg. Value (\$):	<u>6,531,849</u>
(c) Est. Realization:	<u>334 /MBM</u> (L.T)
(d) Ratio Royalty %:	<u>26.2</u>
(e) Value Chips (\$):	<u>600,000</u>
(f) Value Sal. Timber (\$):	<u>600,000</u>

(2) FOREST MANAGEMENT DEDUCTIONS

(a) Deductions Anticipated F.Y. <u>91/92</u>	<u>\$ 653,185</u>
(b) Estimated deductions Carried-Over from <u>FY 90/91</u>	<u>1,256,000</u>
(c) Estimated Interest Income F.Y. <u>91/92</u>	<u>100,000</u>

Total Available Forest Management Deductions \$ 2,009,185

This figure should be revised via pen and ink change when actual carry-over is know.

BUDGET AND USE PLAN

Fort Apache Indian Reservation

Fort Apache Agency

FY 91/92 (Oct. 1, 1991 - Sept. 30, 1992)

PART II - Forestry Activities Covered by this Plan

A. Forestry, Program Support Services

- (1) Narrative (Activities to be funded from this category. See 53 BIAM Supplement 3, 6.6F(2)).

Support services provides salary for one executive secretary and money to purchase supplies, maintain vehicles and travel expenses for employees in the tribal forestry organization.

(2) Summary of Anticipated Obligations/Expenditures

(a) Personnel Services (Salaries and Fringe Benefits <u>1.0</u> man years	\$ <u>18,356</u>
(b) Travel (employee travel, motor vehicles, etc.)	\$ <u>6,000</u>
(c) Contractual Services	\$ <u>0</u>
(d) Transportation of Things	\$ <u>0</u>
(e) Rents, Communications and Utilities	\$ <u>0</u>
(f) Printing	\$ <u>0</u>
(g) Supplies/Materials	\$ <u>11,500</u>
(h) Equipment (itemize major equipment purchases)	\$ _____
(i) Other (itemize) Board Member Compensation, Vehicle Operation Expense, Central Tribe Expense, Vehicle Insurance.	\$ <u>71,000</u>
	\$ <u>0</u>
SUBTOTAL - Forestry, Program Support Services	\$ <u>106,856</u>

Aug. 1963

Forestry, Timber Sale Administration

- (1) Narrative (Briefly describe those activities to be performed by tribal employees and funded from this category. Identify actual or proposed sale by name when known. See 53 EIAM Supplement 3, 6.6F(1)).

This budget includes salaries for thirteen tribal forestry technicians who will mark timber, scale logs, and help administer timber sale contracts and firewood sale permits. Some of the sales they will work on include: South Fought Ridge, Deer Springs, Wild Horse, Lone Pine North, Coyote East, Seven Mile, Lofer, Odart South and Reservation III Salvage Timber Sale. In addition, one clerk is employed to handle clerical duties associated with the forestry program.

(2) Summary of Anticipated Obligations/Expenditures

(a) Personal Services (Salaries and Fringe Benefits) <u>13.0</u> man years	\$ <u>263,900</u>
(b) Travel (employee travel, motor vehicles, etc.)	\$ <u>0</u>
(c) Contractual Services	\$ <u>0</u>
(d) Transportation of Things	\$ <u>0</u>
(e) Rents, Communications and Utilities	\$ <u>0</u>
(f) Printing	\$ <u>0</u>
(g) Supplies/Materials	\$ <u>0</u>
(h) Equipment (itemize major equipment purchases)	\$ <u>0</u>
(i) Other (itemize)	\$ <u>0</u>

SUBTOTAL - Forestry, Timber Sale Administration

\$ 263,900

C. Forestry, Growth & Management

- (1) Narrative (Activities to be funded from this category. See 55 BIAH Supplements 3, 6.6F(3)).

One forestry technician will be employed one-half of the time inventorying the need for forest regeneration.

This budget will also be used in forestation projects to provide salaries for technicians. Field crews will plant seedlings in old spruce clearcut blocks.

(2) Summary of Anticipated Obligations/Expenditures

(a) Personnel Services (Salaries and Fringe Benefits <u>3.25</u> man years)	\$ <u>31,500</u>
(b) Travel (employee travel, motor vehicles, etc.)	\$ <u>0</u>
(c) Contractual Services	\$ <u>0</u>
(d) Transportation of Things	\$ <u>0</u>
(e) Rents, Communications and Utilities	\$ <u>0</u>
(f) Printing	\$ <u>0</u>
(g) Supplies/Materials	\$ <u>0</u>
(h) Equipment (itemize major equipment purchases)	\$ <u>2,000</u>
(i) Other (itemize) - Vehicle Operation Expense	\$ <u>1,500</u>
	\$ <u>0</u>
SUBTOTAL - Forestry, Growth & Management	\$ <u>35,000</u>

D. Forestry, Management Inventories and Planning

(1) Narrative (Activities to be funded from this category. See 53 BIAM Supplements 3, 6.6F(3)).

This program is not being funded this year.

(2) Summary of Anticipated Obligations/Expenditures

(a) Personnel Services (Salaries and Fringe Benefits <u>0.0</u> man years	\$ <u> 0</u>
(b) Travel (employee travel, motor vehicles, etc.)	\$ <u> 0</u>
(c) Contractual Services	\$ <u> 0</u>
(d) Transportation of Things	\$ <u> 0</u>
(e) Rents, Communications and Utilities	\$ <u> 0</u>
(f) Printing	\$ <u> 0</u>
(g) Supplies/Materials	\$ <u> 0</u>
(h) Equipment (itemize major equipment purchases)	\$ <u> 0</u>
(i) Other (itemize) Board Member Compensation, and Computer Services.	\$ <u> 0</u>
	\$ <u> 0</u>
SUBTOTAL - Forestry, Management Inventories and Planning	\$ <u> 0</u>

E. Forestry, Administration

- (1) Narrative (Activities to be funded from this category. See 55 EIAM Supplements 3, 6.6F(3)).

This forestry administration budget this year will provide funds for a tribal forester plus an assistant tribal forester after May 01, 1992 and other necessary operating expenses as listed below.

(2) Summary of Anticipated Obligations/Expenditures

(a)	Personnel Services (Salaries and Fringe Benefits 1.42 . man years	\$ <u>64,980</u>
(b)	Travel (employee travel, motor vehicles, etc.)	\$ <u>3,000</u>
(c)	Contractual Services	\$ <u>0</u>
(d)	Transportation of Things	\$ <u>200.</u>
(e)	Rents, Communications and Utilities	\$ <u>1,500.</u>
(f)	Printing	\$ <u>500.</u>
(g)	Supplies/Materials	\$ <u>2,000.</u>
(h)	Equipment (itemize major equipment purchases) 1-pickup, 2 radios, 1 office trailer, furniture	\$ <u>42,000.</u>
(i)	Other (itemize) Vehicle Operation Expense (\$15,000), (\$2,000), (\$20,000.), (\$5,000)	\$ <u>9,000.</u>
(j)	Board Member Compensation	\$ <u>0</u>
(k)	Central Tribal Accounting Expenses	\$ <u>0</u>
(l)	Computer Services	\$ <u>0</u>
(m)	Insurance Expenses	\$ <u>200.</u>
SUBTOTAL - Forestry, Administration		\$ <u>123,380</u>

F. Forestry, Education

- (1) Narrative (Activities to be funded from this category. See 53 BIAM Supplements 3, 6.6F(3)).

Funds will be used to support tribal members in state forestry schools or in approved training leading to a degree in forestry. The bridges to profession forestry program for tribal members functions under guidelines and direction of an educational committee. Two tribal members will be selected. Currently, there is one in school at N.A.U. (Alicia DiValentino) and is a senior. There is plans to recruit two more students.

(2) Summary of Anticipated Obligations/Expenditures

(a) Personnel Services (Salaries and Fringe Benefits _____ man years)	\$ _____ 0
(b) Travel (employee travel, motor vehicles, etc.)	\$ _____ 0
(c) Contractual Services	\$ _____ 0
(d) Transportation of Things	\$ _____ 0
(e) Rents, Communications and Utilities	\$ _____ 0
(f) Printing	\$ _____ 0
(g) Supplies/Materials	\$ _____ 0
(h) Equipment (itemize major equipment purchases)	\$ _____ 0
(i) Other (itemize)	\$ _____ 0
(j) Employee Development Expenses	\$ 14,950
(k) Freight Expense	\$ _____ 0
(l) Travel Expense	\$ _____ 0
SUBTOTAL - Forestry, Education	\$ 14,950 -

Aug. 1968

G. Forestry, Fire Management

(1) Narrative (Activities to be funded from this category. See 55 EIAM Supplements 3, 6.6F(3)).

One forestry technician will be employed to manage the fire warehouse.
 One forestry technician will be employed one-half of the time monitoring prescribed burning and associated smoke and conducting post-burn evaluations.

(2) Summary of Anticipated Obligations/Expenditures

(a)	Personnel Services (Salaries and Fringe Benefits <u>1.25</u> man years)	\$ <u>33,470.</u>
(b)	Travel (employee travel, motor vehicles, etc.)	\$ <u>2,000</u>
(c)	Contractual Services	\$ <u>0</u>
(d)	Transportation of Things	\$ <u>0</u>
(e)	Rents, Communications and Utilities	\$ <u>500.</u>
(f)	Printing	\$ <u>100.</u>
(g)	Supplies/Materials	\$ <u>2,000.</u>
(h)	Equipment (4-wheel drive pickup) Pickup & radio = \$16,000 Smoke equipment \$56,000	\$ <u>56,000</u>
(i)	Other (itemize) Vehicle operating expenses	\$ <u>1,500</u>
(j)	Rental of smoke monitoring equipment	\$ <u>0</u>
SUBTOTAL - Forestry, Fire Management		\$ <u>108,300.</u>
TOTAL - PART II		\$ <u>652,386</u>

Fort Apache Indian Reservation

FY 91/92 (Oct. 1, 1991 - Sept. 30, 1992)

PART III - Cost of Accounting for Forestry Activities

A. Narrative (Describe the type and extent of costs incurred by the tribe to manage, administer and account for activities funded under Part II. Cost of accounting shall not exceed 15% of the total of Part II).

* The tribe may be paid \$5,400 for F.Y. 91/92 to reimburse them for assistance provided to the tribal forestry program. Funds may be paid to the tribe at a rate of \$450.00 per month. For the amount indicated the tribe will provide accounting, personnel, and any other support services needed.

B. Account Cost

\$See * Above

GRAND TOTAL - PARTS II and III

\$ 652,386

PART IV - Transfer of the funds from BIA to Tribal Account

Use this section to describe the mechanism for transferring funds from BIA's IIM special deposit account to Tribal account(s). Include a description and frequency of tribal reports and frequency and method of transferring funds. (See 53 BIAM Supplement 3, 6.6(G(2)(c)).

Each month the tribe submits a voucher for expenditures signed by the tribal treasurer which are eligible for reimbursement from forest management deductions monies held in an agency IIM account. The voucher is usually received near the end of the following month.

After the voucher is verified for accuracy the forest manager signs the voucher and submits it to the agency finance office, who then prepares a check payable to the tribal treasurer.