

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Treasurer's Office and the Office of the Controller have presented budget amendment requests for FY 91/92 from the Whiteriver Athletic Department, the Fort Apache Scout, Apache Aerospace, the Tribal Chairman and Vice Chairman, the Tribal Council and the Administration; and

WHEREAS, such budget modifications detailed by line-item category are set forth in the attached listing and incorporated herein by reference and the total budget modification requests are as follows:

Whiteriver Athletic Department	\$120,000
Fort Apache Scout	\$ 4,700
Office of the Chairman	\$ 28,000
Office of the Vice Chairman	\$ 5,000
Apache Aerospace	\$ 26,211
Tribal Council and Administration Building	\$ 41,275
TOTAL	\$225,186; and

WHEREAS, the Tribal Council of the White Mountain Apache Tribe, having discussed such budget amendments, approves these amendments for FY 91/92.


BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the FY 91/92 budget should be amended to provide for the budget modification additions as set forth in this resolution and in detail on the attached listing.

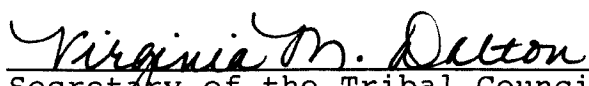
The foregoing resolution was on February 26, 1992, duly adopted by a vote of eight for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) (k) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

MAR 11 1992

FORT APACHE INDIAN AGENCY
WHITERIVER, ARIZONA


Chairman of the Tribal Council


Secretary of the Tribal Council

White Mountain Apache Tribe

FINAL BUDGET AMENDMENT
FISCAL YEAR 91-92

FEBRUARY 26, 1992

**WHITE MOUNTAIN APACHE TRIBE
BUDGET SUMMARY
FY 91-92**

	MODIFIED BUDGET			
	REVENUES	EXPENSES	NET INCOME	CAPITAL
CENTRAL TRIBE	10,197,036	8,289,327	1,907,709	30,500
ENTERPRISES:				
APACHE ENTERPRISE	7,387,366	7,334,548	52,818	0
RECREATION	1,456,050	1,151,054	304,996	0
FATCO-OPERATIONS	29,743,863	28,206,832	1,537,031	0
FATCO-TRANSFER WMAT		1,000,000	(1,000,000)	
TRIBAL HERD	250,000	334,103	(84,103)	12,000
SUNRISE	5,693,972	5,744,103	(50,131)	100,000
WHITRIVER COMMERCIAL	9,680,000	9,074,324	605,676	0
AGRICULTURE	774,000	825,790	(51,790)	0
CIBEQUE COMMERCIAL	1,292,315	1,526,034	(233,719)	10,000
AMCO	344,452	377,919	(33,467)	0
TOTAL ENTERPRISES	56,622,018	55,574,707	1,047,311	122,000
PERMANENT FUND CONTRIBUTION		1,000,000	(1,000,000)	
TOTAL BUDGET FY 91-92	66,819,054	64,864,034	1,955,020	152,500

	APPROVED BUDGET			
	REVENUES	EXPENSES	NET INCOME	CAPITAL
CENTRAL TRIBE	8,522,208	8,086,102	436,106	30,500
ENTERPRISES:				
APACHE ENTERPRISE	7,434,432	7,375,067	59,365	0
RECREATION	1,456,050	1,136,182	319,868	0
FATCO-OPERATIONS	28,154,948	26,494,121	1,660,827	0
FATCO-TRANSFER WMAT		1,000,000	(1,000,000)	
TRIBAL HERD	250,000	332,177	(82,177)	12,000
SUNRISE	5,693,972	5,697,646	(3,674)	100,000
WHITRIVER COMMERCIAL	9,104,046	9,104,046	575,954	0
AGRICULTURE	774,000	822,229	(48,229)	0
CIBEQUE COMMERCIAL	1,292,315	1,519,965	(227,650)	10,000
AMCO	344,452	371,857	(27,405)	0
TOTAL ENTERPRISES	55,080,169	53,853,290	1,226,879	122,000
PERMANENT FUND CONTRIBUTION		1,000,000	(1,000,000)	
TOTAL BUDGET FY 91-92	63,602,377	62,939,392	662,985	152,500

WHITE MOUNTAIN APACHE TRIBE		CENTRAL BUDGET		FY 91-92		FY 91-92		FY 91-92		FY 91-92		FY 91-92	
#	DEPARTMENT	REVENUE BUDGET AS APPROVED	REVENUE BUDGET MOD #1	BUDGET AS SUBMITTED	BUDGET AS APPROVED	BUDGET MOD #1	BUDGET MOD #2	BUDGET AS SUBMITTED	BUDGET AS APPROVED	BUDGET MOD #1	BUDGET MOD #2	BUDGET AS SUBMITTED	BUDGET MOD #2
000	GENERAL	6,865,623	8,883,708										
001	COUNCIL			297,231	326,031	326,031	332,417						
002	CHAIRMAN			335,616	304,616	326,766	332,751						
003	VICE-CHAIRMAN			169,244	169,244	169,244	174,032						
004	TREASURER			108,312	108,312	108,312	111,486						
005	ATTORNEY			277,211	277,211	277,211	280,096						
006	SECRETARY			109,945	109,945	109,945	113,465						
008	DIRECTOR OF PROGRAMS			76,612	76,612	76,612	78,604						
010	CONTROLLER			411,380	411,380	411,380	417,621						
011	ADMIN OFFICE			233,094	210,701	218,980	220,901						
012	CENTRAL PURCHASING	120,000	173,489	150,820	150,820	150,820	152,554						
013	COMPUTER OPERATIONS			153,090	153,090	153,090	157,253						
014	GRANTS/CONTRACTS ACCTG			74,684	74,684	74,684	77,176						
016	ENGINEERING	52,164	40,939	125,499	122,177	122,177	125,964						
017	PERSONNEL			168,680	150,386	150,386	153,693						
018	MAINTENANCE	0		771,056	688,243	688,243	692,047						
019	PLANNING OFFICE			89,600	53,300	89,600	92,249						
020	POLICE		4,308	1,126,979	985,052	985,052	991,837						
021	TRIBAL COURT			77,927	74,442	74,442	75,777						
022	PROBATION			15,730	12,544	12,544	12,544						
023	PROBATE COURT			13,134	13,090	13,090	13,534						
024	JUVENILE COURT			38,780	13,768	13,768	13,768						
027	SAFETY DIRECTOR			51,429	51,415	51,415	52,945						
028	EMPLOYMENT RELATIONS	102,500	25,221	46,636	36,186	36,186	36,186						
030	EDUCATION SALARIES			155,337	65,269	65,269	67,730						
031	EDUCATION OTHER			18,883	16,847	16,847	16,847						
032	EDUCATION GRANTS			151,000	75,000	75,000	75,000						
033	SUMMER CAMPS			159,043	77,773	77,773	77,773						
040	CUSTODIAL SERVICES			64,606	64,606	64,606	66,562						
042	APACHE SCOUT	40,644	35,245	92,616	75,148	75,148	76,276						
043	WHITERIVER ATHLETIC	10,800	5,459	67,656	43,396	132,396	132,396						
044	CIBEQUE ATHLETIC	10,000	11,848	76,080	72,557	72,557	73,017						

WHITE MOUNTAIN APACHE TRIBE		FY 91-92		FY 91-92		FY 91-92		FY 91-92		FY 91-92		
CENTRAL BUDGET		REVENUE	REVENUE	BUDGET	BUDGET	AS	AS	BUDGET	BUDGET	AS	BUDGET	
#	DEPARTMENT	BUDGET	BUDGET	AS APPROVED	MOD #1	AS APPROVED	AS APPROVED	MOD #1	MOD #2	AS APPROVED	MOD #1	MOD #2
045	TRIBAL HAULING					17,769	17,769	17,769	18,435		17,769	18,435
046	RADIO STATION	16,000	22,872			150,121	120,989	120,989	123,054		120,989	123,054
047	APACHE MUSEUM	2,000	2,689			84,882	74,026	74,026	76,610		74,026	76,610
048	W/R LIBRARY					25,673	20,886	20,886	21,398		20,886	21,398
049	CIBEQUE LIBRARY					18,020	18,020	18,020	18,604		18,020	18,604
051	FARM CO-OP	3,000	4,059			92,808	92,808	92,808	93,936		92,808	93,936
053	CIBECUE COMPLEX					104,386	104,386	104,386	105,391		104,386	105,391
062	CREDIT OFFICE CLERK	30,862	23,571			30,862	30,862	30,862	31,623		30,862	31,623
070	HEADSTART					32,019	0	0	0		0	0
072	RAINBOW CENTER					42,932	42,932	42,932	43,394		42,932	43,394
074	DEVELOPMENT	550,000	379,542			679,447	711,074	711,074	715,528		711,074	715,528
075	UTILITY	585,888	579,081			514,051	476,816	476,816	484,298		476,816	484,298
076	DAY CARE	0				125,227	0	0	0		0	0
077	WEATHERIZATION					59,888	57,574	57,574	59,585		57,574	59,585
078	EMT					71,792	54,636	54,636	55,215		54,636	55,215
080	LAND OPER - RANGE WATER					190,982	162,610	162,610	167,997		162,610	167,997
081	LAND OFFICE					131,648	128,929	128,929	132,706		128,929	132,706
082	PROGRAM SUPPORT SRVS					117,795	112,240	112,240	112,240		112,240	112,240
083	FORESTRY T.S.A.					229,100	213,073	213,073	218,643		213,073	218,643
084	FORESTRY GROWTH MGT					28,139	26,074	26,074	27,052		26,074	27,052
086	FORESTRY, MGT INV & PLANNING					7,500	7,500	7,500	7,500		7,500	7,500
088	FORESTRY ADMINISTRATION					52,904	48,388	48,388	49,988		48,388	49,988
089	FORESTRY EDUCATION					38,500	38,500	38,500	38,500		38,500	38,500
090	MCNARY ADMINISTRATION					42,015	41,952	41,952	42,967		41,952	42,967
091	FIRE AND RESCUE	7,500	5,005			239,866	172,800	172,800	172,800		172,800	172,800
095	VOCATIONAL SKILL CENTER					112,886	89,654	89,654	91,675		89,654	91,675
099	TRIBAL ELECTIONS					50,000	50,000	50,000	72,659		72,659	72,659
100	FHA DEBT PAYMENT					13,032	13,032	13,032	13,032		13,032	13,032
	BUDGET TOTALS	8,396,981	10,197,036			9,012,154	7,991,375	7,991,375	8,289,327		8,169,763	8,289,327
	NET INCOME CENTRAL TRIBE					(615,173)	405,606	405,606	1,907,707		227,218	1,907,707

WHITE MOUNTAIN APACHE TRIBE			
CENTRAL TRIBE REVENUE SUMMARY			
FY 91-92			
	TOTAL	BUDGET	ACTUAL
	FY 91-92	FY 91-92	FY 90-91
DESCRIPTION			
MAINTENANCE INCOME	9,176	3,600	12,512
RENT INCOME-TRIBAL BLDG	78,150	1,200	45,007
LEASE INCOME-REAL PROPERTY	72,940	60,000	51,921
BUSINESS LICENSE	240	1,200	784
BUSINESS ACTIVITY TAX	36,864	84,000	82,812
ENTERPRISE PRIVILEGE TAX	538,108	564,000	504,957
FATCO CONTRIBUTION	1,000,000	1,000,000	1,000,000
INCOME-STUMPAGE	5,668,503	3,734,208	3,477,624
INCOME-ROADS SUSPENSE	0	0	200,000
INCOME-FORESTRY REIMBURSEMT	341,747	447,275	347,634
INCOME-COMPUTER FEES	18,900	18,900	18,900
INCOME-RIGHT OF WAY EASEMT	10,000	0	1,500
INCOME-COURT FEES	87,149	72,000	63,553
INDIRECT COST REIMBURSEMT	822,199	696,000	658,933
INCOME-McNARY PROJECT MGT	8,807	12,000	9,905
INCOME-BUSINESS OFFICE	171,236	171,240	171,236
GAIN/LOSS SALE ASSETS	2,396	0	1,937
INTEREST INCOME	21,280	0	14,898
MISCELLANEOUS INCOME	579	0	122,675
SALES-MERCHANDISE	173,489	120,000	128,279
INCOME BUILDING PERMITS	10,075	24,756	28,826
OPERATING INCOME-ENGR	30,864	27,408	46,691
MAINTENANCE INCOME	0	0	175
LIVESTOCK FINES-POLICE	4,308		
NON-REFUNDABLE DEPOSITS	25,221	102,500	134,528
REIMBURSEMENT-FAIR	(4,566)	0	3,322
OPERATING INCOME-SCOUT	12,123	11,488	13,965
MISC INCOME-SCOUT	23,122	29,156	22,467
OPERATING INCOME-WR ATH	5,459	10,800	7,420

WHITE MOUNTAIN APACHE TRIBE			
CENTRAL TRIBE REVENUE SUMMARY			
FY 91-92			
	TOTAL	BUDGET	ACTUAL
	FY 91-92	FY 91-92	FY 90-91
DESCRIPTION			
OPERATING INCOME-CBQ ATH	11,848	10,000	4,021
OPERATING INCOME-KNNB	14,783	16,000	10,739
MISC INCOME-KNNB	8,089	0	0
OPERATING INCOME-MUSEUM	2,689	2,000	1,967
OPERATING INCOME-FARM CO-OP	4,059	3,000	4,252
REIMBURSEMENT-CREDIT	23,571	30,862	24,130
OPERATING INCOME-FAM	1,058	0	1,521
MECHANIC-FAM	1,809	0	872
CONSTRUCTION-FAM	2,804	0	29,648
MISC SMALL JOBS-FAM	24,265	35,000	3,770
TRUCKING-FAM	18,821	35,000	18,033
CRUSHER-FAM	172,882	200,000	173,203
BATCH PLANT-FAM	157,902	280,000	270,411
SALE OF ASSETS-FAM	0	0	6,000
TOTAL FAM INCOME	379,542	550,000	503,458
INCOME-WATER CHARGES	413,571	385,000	407,215
INCOME-SEWER CHARGES	102,955	100,000	101,966
INCOME-REPAIRS	18,510	37,000	33,166
INCOME-TRASH HAULING	44,045	63,888	46,143
TOTAL UTILITY INCOME	579,081	585,888	588,490
DAY CARE REIMBURSEMENT	0	0	19,172
FIRE & RESCUE	5,005	7,500	
TOTAL REVENUE	10,197,034	8,396,981	8,328,691

**WHITE MOUNTAIN APACHE TRIBE
ENTERPRISE BUDGETS
FY 91-92**

APPROVED BUDGET

MODIFIED BUDGET

	PROJECTED REVENUES	PROJECTED EXPENSES	PROJECTED NET INCOME	MODIFIED REVENUES	MODIFIED EXPENSES	MODIFIED NET INCOME
APACHE ENTERPRISE						
GENERAL	3,676		3,676	3,676	5,243	(1,567)
HON DAH	1,280,015	1,202,594	77,421	1,280,015	1,205,675	74,340
HAWLEY LAKE	282,137	253,625	28,512	282,137	254,885	27,252
RESERVATION LAKE	62,793	50,467	12,326	62,793	50,467	12,326
CARRIZO	277,239	293,230	(15,991)	277,239	294,773	(17,534)
APACHE SERVICE	2,215,457	2,225,343	(9,886)	2,215,457	2,228,763	(13,306)
MCNARY LIQUOR	130,950	138,110	(7,160)	130,950	138,845	(7,895)
APACHE LIQUOR	1,477,452	1,268,492	208,960	1,477,452	1,269,702	207,750
APACHE TIRE	233,565	248,422	(14,857)	233,565	250,551	(16,986)
SALT RIVER CANYON	263,813	282,253	(18,440)	263,813	283,442	(19,629)
HONDAH RESTAURANT	155,870	245,898	(90,028)	155,870	245,898	(90,028)
7 MILE	392,849	436,866	(44,017)	392,849	438,335	(45,486)
CEDAR CREEK	268,460	337,507	(69,047)	268,460	338,972	(70,512)
APACHE AUTO OPERATIONS	343,090	324,696	18,394	343,090	328,999	14,091
TOTAL APACHE ENTERPRISE	7,387,366	7,307,503	79,863	7,387,366	7,334,548	52,818
RECREATION	1,456,050	1,136,182	319,868	1,456,050	1,151,054	304,996
FATCO	28,154,948	26,494,121	1,660,827	29,743,863	28,206,832	1,537,031
TRIBAL HERD	250,000	332,177	(82,177)	250,000	334,103	(84,103)
SUNRISE	5,693,972	5,697,646	(3,674)	5,693,972	5,744,103	(50,131)
WHITERIVER COMMERCIAL CENTER						
SUPERMARKET	6,750,000	6,348,711	401,289	6,750,000	6,359,864	390,136
THEATRE	95,000	96,637	(1,637)	95,000	96,933	(1,933)
STORE RENTALS	35,000	33,360	1,640	35,000	33,360	1,640
DOXOL	1,130,000	915,544	214,456	1,130,000	918,495	211,505
SERVICE STATION	1,120,000	1,088,824	31,176	1,120,000	1,088,824	31,176
RESTAURANT	550,000	572,560	(22,560)	550,000	576,848	(26,848)
TOTAL WHITERIVER CC	9,680,000	9,055,636	624,364	9,680,000	9,074,324	605,676
AGRICULTURE	774,000	822,229	(48,229)	774,000	825,790	(51,790)
CIBEQUE COMMERCIAL CENTER	1,292,315	1,519,965	(227,650)	1,292,315	1,526,034	(233,719)
AMCO	344,452	371,857	(27,405)	344,452	377,919	(33,467)
TOTAL ENTERPRISES	55,033,103	52,737,316	2,295,787	56,622,018	54,574,707	2,047,311

WHITERIVER POLICE DEPARTMENT

WHITE MOUNTAIN APACHE TRIBE

RONNIE LUPE
TRIBAL CHAIRMAN

ANDREW KANE
CHIEF OF POLICE



December 18, 1991

To: Ronnie Lupe
Tribal Chairman
White Mountain Apache Tribe
Whiteriver, Arizona

Subject: Update on the Memorial Hall & Alchesay Hall Activity

Mr. Chairman,

It has been eight months since I was placed in charge of the Whiteriver Athletic Department and I would like to update you and the members of the Tribal Council on the activities and events that have occurred since on the Renovations and upgrading of the Memorial Hall - Alchesay Hall.

Since I had to assume responsibility of the facility on the first day of the current fiscal year on May 01, 1991 and finding an enormous task in cleaning up the facilities, The Police Department encountered a large amount of unforeseeable expenditures. Without using a portion of the Police Department's accounts, the cleanup and renovation activities would have been severely handicapped and the time schedule of getting it ready for use would have been far longer and the quality of work that was put into the project would have also been marginal at best. This report is to update you and the Tribal Council of What was accomplished, the unfinished work that needs to be done, the cost that was accrued by the Police Department, The requested budget amendment, and the Future activity of the Program.

I ACCOMPLISHMENT:

- 1) Restored and upgraded the gym floor in the Memorial Hall. This five step process that was preformed by the staff of Memorial Hall over one month. Most of the time spent was on sanding the wood floor. Seven days was spent sealing the floor, painting the floor, and applying the finish coat onto the floor. A savings of about \$5,000 is realized in compared to having an Non-Indian company come in and preform the same task, since the hourly wages of the staff is \$4.25. Further the same staff is on hand to correct flaws and maintain the floor better.
- 2) Restored the bleachers in the Memorial Hall Gym. With the labor provided from the Summer youth program through the JTPA, the students and staff resanded the wood, repaired the frames, applied lubricates in the frames, repaint the frames, and applied a finish coat on the wood.

- 3) The exterior and Interior of the Memorial Hall and Alchesay Hall was repainted with the services from a local painting contractor.
- 4) The plumbing system within the two buildings was inspected and repaired where needed. Water started circulating within the building. Hot water system was made operational. The rest rooms and shower rooms became operational and is being used. A major problem still exists, as will be explained later.
- 5) Replaced the old score board with a newer model, replaced the back boards and goals in the Memorial Hall gym and transferred the replace ones into the Alchesay Hall, which will be used by the youths and adults. Installed a better sound system for community use.
- 6) Replaced and installed windows in Memorial Hall, the Lobby, and within Alchesay Hall.
- 7) Had installed a better exterior security lighting around the Memorial Hall and Alchesay Hall.
- 8) The partition that devided the access way between the Memorial Hall and Alchesay Hall was removed.
- 9) Removed two storage rooms from the lobby of Alchesay Hall.
- 10) The electrical system was inspected and repaired where needed in order to be in compliance with the standard Fire code. Replaced and repaired electrical outlets and interior lighting. Better lights was installed in the two gyms. Heating system became operational. Major work still needs to be done.
- 11) The fence in front of the buildings was replaced with a newer one, the older fence was used to extend the fencing around the facilities.
- 12) The doors and locks were repaired or replaced to meet the Fire Code standards.
- 13) The roofs of Alchesay Hall was replaced with the help from the Skill Center.

II UNFINISHED WORK:

- 1) The shower rooms in the Memorial Hall gym needs to be retiled and repainted.
- 2) The Alchesay Hall gym floor is being restored and upgraded. Currentily the sanding process is being done. Sealing, painting, and application of the finish process will be applied after the sanding is completed.
- 3) The interior of the Whiteriver Library still needs floor work, painting, book shelves to be constructed, replace ceiling covers where needed, security screens to be installed in windows, and other needed repair work.
- 4) Installation of the floor tiles in the Lobby of the Memorial Hall and the access way.
- 5) Improvement work still needs to be done in the second floor Office

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spaces of Alchesay Hall. constructing a better access way up to the second level, repaint the walls, repair the floors, remove partition walls to enlarge the office spaces, insulate the area from the cold.

- 6) The landscaping work of the front lawn still needs to be completed. Grass seeding, elevating the land to allow runoffs, constructing of a better walkway between the Tribal Offices and Memorial Hall and constructing of an outdoor volleyball court is part of the work plan.
- 7) Installation of security screens for all the windows in both facilities.
- 8) Upgrading of Riverside Park still needs to be completed. The removal of rubles of the old buildings, clearing of unnecessary vegetation, doing minor repairs of the grandstand, installing a security fence and a safer control box was only part of the work that was done during the summer. Planting grass in the baseball field, painting the grandstand, extending the water lines into the field, and expanding the outdoor recreation facility still needs to be completed.
- 9) Due to the original construction of the Memorial Hall, It was found that many deficiencies was built into the facility. The sewer lines was constructed with a two inch system which is appropriate for home use but not for commercial use. Because of this, clogging of the sewer system will continue to exist unless the lines are replaced with a four or six inch lines.
- 10) Currently the heaters in the Memorial Hall and Alchesay Hall is operational with only the ones that are working, two in Memorial Hall gym, one in Alchesay Hall, and one in the Lobby of Memorial Hall. The ones in the Memorial Hall, should it breakdown would not be repaired due to the lack of replacement parts. The model is far outdated and replacement parts will be extremely difficult to find. There is no heat being generated within the restrooms, due to the removal of the heating equipment sometimes during the past years. It is not known who removed it and for what reason it was removed. To upgrade the heating system in both facility it would cost around \$16,000.

III POLICE DEPARTMENT'S ACCRUED EXPENDITURE:

Due to taking over the program at the beginning of the fiscal year on May 01, 1991 with a very restrictive budget and to deal with a situation as enormous as it was, The Police Department had to contribute some of its budget allocation to pay for personnel and operational expenditures. As a result, some of the Police Department's plans has been hampered due to the lack of available funds. The Police Department still needs to send eight Police Officers to basic Police Academy at either the Bureau of Indian Affairs Indian Police Academy or the Arizona Law Enforcement Training Academy, Purchasing of day to day Police related supplies (i.e. uniforms, ammunitions, report forms, vehicle operations) is limited, Supplies needs to be purchased for the newly instituted D.A.R.E. (Drug Abuse Resistance

Education) that is being taught by Officer Arnold Beach to all the reservation grade schools, hiring of Reserve Officers for security purposes at school functions, community activities and for Sunrise Ski resort traffic control has been put on hold.

From May 01 to the current date, approximately \$60,000 of the Police Department's Budget was used for Memorial Hall activity. The breakdown is as follows;

Salaries & Benifits	\$45,000
Operational Supplies	\$ 5,000
Vehicle Operations & Fuel	\$ 2,000
Maintenance & Repair	\$ 6,000
Utilities	\$ 2,000
total	\$60,000

I request that the Tribal Council authorize the transfer of \$60,000 in expenses into the Athletic Department from the Police Department and that the Police Department be credited with \$60,000, to be allowed to be used for Police related activities. To have the Athletic Department's Operational Budget be increase by \$60,000 for it to absorb this additonal increase.

At this moment, the Police Department is working with the JTPA program to transfer the staff of the Memorial Hall that are on the Police Department payroll on the JTPA program for a six month period. This has been in the process for the last several months and now we are at the selection stage. I am hoping that the transfer be complete January 01, 1992.

The transfer of the expenditures from the Police Department onto the Athletic Department would truly reflect the actual costs that is involved.

IV ATHLETIC DEPARTMENT'S PROPOSED BUDGET AMENDMENT;

With the institution of the winter sports, there is a need for additional fundings to the Athletic Department's Program. It is becoming very obvious that the program has been extremely underfunded for the past several years. The amendment is broken down as follows;

Transfer of expense from the Police Department	\$60,000
Complete Unfinish work of Section II of above	\$26,000
Gym Covers for Memorial Hall & Alchesay Hall gym floors	\$ 6,000
Referee's & Time Keepers for Basketball leagues of Men, Masters, Women, High School, Peeweess	\$14,000

Utilities expenses to maintain quality operations	\$14,000
Total	\$120,000

The attached page better illustrate the request. It is essential that the renovations and the upgrading process of the Athletic Department be completed so that the White Mountain Apache Tribe can be looked upon also as a leader in supporting physical fitness for its people and residents.

V FUTURE ACTIVITIES;

After the completion of the physical renovation of the facilities more time will be concentrated towards implementing more physical fitness programs for the communities.

Sports programs to be instituted will include Summer Basketball Leagues, Volley Ball Leagues, Baseball Leagues, Softball League, providing assistance to the Little League.

The department will work with other health programs to sponsors physical fitness related activities for all ages at the Memorial Hall or Alchesay.

It is the goal to make as much use of the facilities as much as possible in promoting physical fitness and to reduce or restrict the modern dances that have been the main attractions for many years.

With the purchase of a satellite system, the Memorial Hall would be used to show sporting events, identical to what is occurring at the Cibecue Theater.



Andrew Kane, Chief of Police

ATHLETIC DEPARTMENT

OPERATION BUDGET

FY 91-92

	APPROVED	JULY 1991 AMMENDMENT	PROPOSED ADDITION	PROPOSED TOTAL
SALARIES	11,600		35,000	46,600
PART TIME	6,465		14,000	20,465
PAYROLL TAXES	2,436		9,000	11,436
UTILITIES	3,835		16,000	19,835
ELECTRICITY	6,075	2,000		8,075
WATER & SEWER	1,440			1,440
TELEPHONE	1,440			1,440
OP. MATL. & OP.	4,250	43,750	42,000	90,000
M & R	2,000	43,250	4,000	49,250
SUPPLIES TROPHIES	3,125			3,125
TRAVEL	330			330
COMMUNITY SERVICE	700			700
SUB _ TOTAL	43,396	89,000	120,000	
TOTAL	43,396	132,396	252,696	252,696

WHITERIVER POLICE DEPARTMENT
LIVESTOCK IMPOUNDMENT

	AUG	SEPT	OCT	NOV	DEC	TOTAL

IMPOUNDMENT	31	69	33	42	15	190
RELEASED	26	65	31	37	5	164
SOLD	5	4				9
REMAINING			2	5	10	10

TOTAL	31	69	33	42	15	190

FEEES COLELCTED	\$5.00	\$993.00	\$475.00	\$394.00	\$82.00	\$1,949.00

WHITERIVER POLICE DEPARTMENT

WHITE MOUNTAIN APACHE TRIBE

RONNIE LUPE
TRIBAL CHAIRMAN

ANDREW KANE
CHIEF OF POLICE



December 18, 1991

To: Ronnie Lupe
Tribal Chairman
White Mountain Apache Tribe
Whiteriver, Arizona

Subject: Update on the LiveStock Enforcement Activity

Mr. Chairman,

The following is an update on the Livestock Enforcement Activity.

HighLights of Events:

- 1) On August 08, The Tribal Council passed Tribal Resolution 08-91-205, delegating the duties & responsibility of Livestock Ordinance number 99 to the Police Department. Included in the resolution, Fritzgerald Lupe was selected as the Acting General Livestock Coordinator, employed under the Police Department.
- 2) Due to the lack of a transportation vehicle, no impoundment activity was done until starting August 26, 1991. A vehicle was obtained after authorization was granted.
- 3) From August 28 to December 10, 1991 190 Livestocks have been impounded.
- 4) Problems encountered:
 - a) Most horse brand are not registered with the Livestock Office, at times it is difficult to identify the owner or the owner to show proof of ownership.
 - b) There is a lack of cooperation from the Livestock Office in releasing of information on registered brands.
 - c) Some Communities are claiming that residential areas are designated as community pastures.
 - d) There is a lack of boundary of where a community begins or ends and where grazing range begins or ends.
 - e) There is a lack of right of way fences on about 1/2 of the BIA roads.
 - f) There are some horses that are being impounded more than once. With no additional penalties in place to deter this, impounding the same horses will continue and increase in numbers.

- 5) Recommended solutions;
 - a) Revise the Ordinance to adress the mentioned problems.
 - b) Incorporate into the Ordinance a Forfieture of ownership section for repitive offenders. This would allow the tribe to seize livestocks and obtain ownership through a legal process where after ownership is given to the Tribe, all revenues from a sale of a livestock will be transferred back to the tribe.

- 6) From August 08 to December 1991, about \$12,500 has been used for this enforcement activities; breakdown includes Salaries & benifits, \$2,600; Vehicle Operations & Fuel, including vehicle rental expense \$4,600; Trailor repair, \$1,500; Radio & Lightbar equipment, \$2,000; Feed, \$1,800.
In September of 1991, \$10,000 from the BIA Law Enforcement was transferred to the Police Department to assist in the cost of the Enforcement activity.

- 7) Since the enforcement activity started, there still has been five motor vehicle collisions with livestock that was reported to the Police Department that have occurred on the reservation roads from Sunrise to the Saltriver Canyon & Cibecue area. This is far less that the average of six motor vehicle & Livestock collisions that was occurring before the enforcement activity started.



Andrew Kane,
Chief of Police

MEMORANDUM

TO: Edwin Kane
FROM: Curt Gustafson
DATE: January 15, 1992

SUBJECT: Fort Apache Scout budget modification

As we talked about previously, I'm writing this memo to project the budget shortages the Ft. Apache Scout will have through the end of this fiscal year.

As you know, we entered into a lease agreement to obtain some computer equipment. We'll need \$2,159.04 for lease expense (001-042-7703-000). Normally we would have entered into another service agreement with Compugraphic, the supplier of our old computer equipment, and paid for it through our printing services fund. Unfortunately, we don't have enough money from this fund to transfer to the lease agreement fund.

We'll need \$2,000 to print the remaining seven Scouts through the fiscal year. We'll also need \$360 to pay for our Xerox machine. As of January 13, we have only \$1,346 in that fund (001-042-7500-000). So, we'll need at least \$1,000 to get us through the year.

We seem to be running over budget in operational materials and supplies (001-042-7430-000). I know we'll owe the Post Office \$1,000 to mail the remaining Scouts through the fiscal year. We also must pay a consulting fee (for computer hook-up and training) of \$545. We currently owe the Arizona Newspaper Association \$660 for membership. We also pay for assorted supplies and services from this fund, which are impossible for me to project through the rest of the year. As of January 13, we have \$2,373 in this fund. Maybe your math is better than mine to compute an accurate figure on what will get us through the year. Could we put \$1,000 more into this fund which could be returned to the Tribe if not used?

In summary, we'll need:

- \$2,159.04 for Lease Expense (001-042-7703-000)
- \$1,000 for Printing Services (001-042-7500-000)
- Maybe \$1,000 to Operational Materials and Supplies (001-042-7437-000)

C.D. Mechanical
Heating & Air Conditioning
P.O. Box 927
Showlow, AZ. 85901 338-1331

PROPOSAL SUBMITTED TO <u>Tribal Maintenance</u>		PHONE <u>338-4374</u>	DATE <u>7/17/91</u>
STREET <u>Box 700</u>		JOB NAME <u>Tribal Chambers</u>	
CITY, STATE AND ZIP CODE <u>Whiteriver, AZ, 85941</u>		JOB LOCATION <u>Whiteriver, AZ</u>	
ARCHITECT	DATE OF PLANS		JOB PHONE

We hereby submit specifications and estimates for:

TO INSTALL,

- 1- Janitrol 4TON Air Conditioning unit ON ROOF
- 1- Refrigeration Line SET For Air Conditioning Hookup
- 1- Janitrol 4TON Air Conditioning coil and condensate Drain
- 1- Janitrol 150,000 BTU Electronic Ignition L.P. Gas Furnace upflow and Gas Hookup
- Remove Existing Gas Furnace and Evap Cooler
- Includes all Electrical Hookup to Equipment
- Includes crane to set and remove equipment
- Includes all Duct modification as needed
- 1- Combination Heating and Cooling Thermostat.
- All Labor and material to complete above job
- 1- year warranty on parts and labor

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

dollars (\$ 3,075.00)

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature Glen Davis

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Signature _____

Date of Acceptance: _____

