

**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

WHEREAS, Tribal Game and Fish Director, Phillip R. Stago, Jr. has requested Tribal Council approval for a budget amendment which would allow him to hire a full time poaching investigator at \$10.59 an hour, a full time secretary at \$7.69 an hour and a part-time secretary at \$5.50 an hour for approximately 25 weeks, and further for a lease rental for two (2) pieces of heavy equipment necessary for campground and road improvements, specifically, a blade and front end loader at an estimated cost of \$4,000 per month each for four (4) months; and

WHEREAS, the Tribal Council is agreeable to granting the budget amendment requested on the condition that Mr. Stago provide specific figures, including fringe benefits, for a formal budget amendment to be attached to this resolution.


BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the request of Game and Fish Director Phillip R. Stago, Jr. to amend the Game and Fish Enterprise budget to provide for hiring of one secretary full-time at \$7.69 an hour, a part-time secretary for 25 weeks at \$5.50 an hour, a full-time investigator at \$10.59 an hour and for lease or rental of two (2) pieces of heavy equipment, a blade and front end loader at an estimated cost of \$4,00 per month for each equipment for four (4) months contingent upon Mr. Stago providing a specific detailed budget to the Tribal Council Secretary which shall be attached to this resolution and incorporated by reference herein.

The foregoing resolution was on June 05, 1992, duly adopted by a vote of five for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) (k) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

JUN 23 1992

FORT APACHE INDIAN AGENCY
WHITERIVER, ARIZONA



Chairman of the Tribal Council



Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION WORKSHEET
FISCAL 1992-93

PAGE 004
FUND: 003 RECREATION ENT.
DEPT: 003 LAW ENFORCEMENT

NEW POSITIONS FOR FY 92-93

*** HOURLY WAGES SCHEDULE ***

POSITION	EMPLOYEES NAME	STATUS	CURRENT HOURLY WAGES	APPROVD ANNUAL WAGES
<u>INVESTIGATOR</u>	<u>VACANT</u>	<u>FT</u>	<u>10.59</u>	<u> </u>

TOTALS: _____

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION WORKSHEET
FISCAL 1992-93

FUND: 003 RECREATION ENT.
DEPT: 003 LAW ENFORCEMENT

NEW POSITION FOR FY 92-93
INVESTIGATOR JUSTIFICATION

During the last few years the Department has acquired a large number of game and fish violation cases requiring an officer to investigate the case in order to determine the perpetrator. The case load is now over 25 cases. Until now, we had no one trained to do such activity. Without this ability on staff, many of the cases are going unsolved. Many of these cases involve major economic losses to the Tribe in the value of the property or the animal.

What we propose is that we hire and train a warden to do this highly skilled job. Included in this training would be sending the trainee through the U.S. Fish & Wildlife Service investigator course. If we are able to promote a current game ranger to this new position, we will then have a second vacancy for a full time game warden.

NEW POSITIONS FOR FY 92-93

*** HOURLY WAGES SCHEDULE ***

POSITION	EMPLOYEE NAME	STATUS	CURRENT RATE	APPROVED WAGES
<u>SECRETARY</u>	<u>VACANT</u>	<u>FT</u>	<u>7.69</u>	<u> </u>
<u>SECRETARY</u>	<u>VACANT 25 WEEKS</u>	<u>PT</u>	<u>5.50</u>	<u> </u>

TOTALS: _____

NEW POSITIONS FOR FY 92-93
Justifications

We are proposing 2 new positions for FY 92-93, one full time and one part time.

The full time permanent position would be for a secretarial position to work in the front office. We currently have a dispatcher which is a full time job. We also have a secretary who's job it is to keep track of the permit sales, also a full time job. However, both of these people have to also work answer phones and help the public on the front counter. This puts both of them behind and their own duties. This position would alleviate this problem and allow our office to operate more efficiently.

The part time summer help for 25 weeks that I am proposing would help us with the extra work required during our busy summer season. From May until mid September, the Department is open 7 days a week. This person job duties would include selling permits and talking to the general public during this time frame. This would allow our regular personnel to take a day off, and still accomplish their own job duties.

LAW ENFORCEMENT
EXPENSE PROJECTIONS

ANNUAL
LAW ENF.
EXPENSES

1993

1992	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	ANNUAL
1093	2062	2062	2062	2062	3093	2062	2062	2062	2062	2062	2062	26806
1541	1694	1694	1694	2541	1694	1694	1694	1694	1694	1694	1694	22022
2636	8424	8424	8424	12636	8424	8424	8424	8424	8424	8424	8424	109512
0	0	0	0	0	0	0	0	0	0	0	0	0
1755	1170	1170	1170	1755	1170	1170	1170	1170	1170	1170	1170	15210
322	1548	1548	1548	2322	1548	1548	1548	1548	1548	1548	1548	20124
2003	1335	1335	1335	2003	1335	1335	1335	1335	1335	1335	1335	17355
357	3571	3571	3571	5357	3571	3571	3571	3571	3571	3571	3571	46426
150	150	150	150	150	150	150	150	150	150	150	150	1800
096	3096	3096	3096	3096	3096	3096	3096	3096	3096	3096	3096	37154
1500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	4500	45000
096	3096	3096	3096	3096	3096	3096	3096	3096	3096	3096	3096	37154
300	300	300	300	300	300	300	300	300	300	300	300	3600
800	800	800	800	800	800	800	800	800	800	800	800	9600
1480	1480	1480	1480	1480	1480	1480	1480	1480	1480	1480	1480	17760
800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	1800	21600
4929	35027	35027	35027	44929	35027	35027	33227	33227	33227	33227	33227	431123

LAW ENFORCEMENT
TOTAL -LOSS

TOTAL REVENUES 1495550
TOTAL EXPENSES 1450691
NET INCOME 44859

TROPHY HUNT PROGRAM
INCOME PROJECTIONS

1993

TROPHY HUNTING
INCOME

	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTAL
				640000		15000						655000
				7000								7000
												0
												0
												0
												0

	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTAL
	0	0	0	647000	0	15000	0	0	0	0	0	662000

TROPHY HUNT PROGRAM
EXPENSE PROJECTIONS

1993

ANNUAL
HUNTING
EXPENSE

	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTAL
TES/DOGS				65100	9100							65100
				16600	24360							9100
				13000	22586							16600
												24360
												35586
												0
												0
												0
												0
AT SHOWS	500	0	0	14500	12500		800	7900	12450	500	1600	27000
												24500

	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTAL
EXPENSES	500	0	0	27500	150246	0	800	7900	12450	500	1600	202246

GENERAL OPERATIONS
EXPENSE PROJECTIONS

1993

ANNUAL
OPERATING
EXPENSE

Y	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	TOTAL
790	790	790	790	790	790	1185	1580	1580	1580	1580	790	13035
65	65	65	65	65	65	65	65	65	65	65	65	780
1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	19200
205	205	205	205	205	205	205	205	1640	205	205	205	3895
3150	9150	9150	650	650	650	650	650	650	650	650	650	41800
1170	5170	5170	5170	5170	5170	2585	1293	1293	1293	1293	1293	40068
100	100	100	100	300	300	300	300	300	100	100	100	2000
400	2400	2400	2400	2400	2400	2400	1440	1440	1440	1440	1440	24000
2300	2300	2300	1150	1150	1150	1150	1150	1150	1150	2300	4600	23000
200	200	200	200	200	200	200	200	200	200	200	200	2400
5506	5506	5506	5506	5506	5506	5506	5506	5506	5506	5506	5506	66076
6020	680	680	680	680	680	1020	680	680	680	680	680	8840
1160	0	0	0	0	0	4000	1840	0	0	0	0	32720
310	310	310	310	310	310	310	310	2500	310	310	310	3500
600	600	600	600	600	600	600	600	600	600	600	600	7200
1834	1834	1834	1834	1834	1834	1834	1834	1834	1834	1834	1834	22008
0	0	0	0	0	0	0	0	0	0	0	0	0
255	255	255	255	255	255	255	255	255	255	255	255	3064
740	740	740	740	740	740	740	740	10000	0	0	0	10000
950	950	950	950	950	950	950	950	740	740	740	740	8880
8725	8290	8180	7315	3145	1910	315	673	1395	460	295	275	41478
200	200	200	200	200	200	200	200	200	200	200	200	2400
1625	1625	1625	1625	1625	1625	1625	1625	1625	1625	1625	1625	19500
1745	1668	1646	1473	7104	384	314	136	279	92	59	56	14956
5651	44639	44507	50189	35280	27525	28509	23832	36792	21535	23487	23974	425918

PROPOSED BUDGET
F. Y 1992-93

INCOME PROJECTIONS

1993

	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	PROJECTED ANNUAL INCOME
0	120,000	118,000	101,000	41,000	28,000	13,000	6,500	8,500	3,000	3,000	3,000	564,500
0	400	300	2,700	6,000	3,000	1,500	6,200	14,000	1,000	300	200	41,600
0	0	0	0	0	0	0	0	0	0	0	0	0
0	40,800	40,800	38,400	14,400	5,400	1,440	360	0	0	0	0	177,600
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	1,000	1,000	1,000	500	200	100	100	0	0	0	100	4,000
0	3,600	3,000	1,600	800	600	200	50	200	100	400	100	14,650
0	1,000	1,000	600	200	100	100	50	0	0	0	200	10,250
0	0	0	0	0	0	0	300	200	100	200	0	800
0	0	500	2,000	500	100	50	0	5,000	5,000	2,000	2,000	20,150
0	0	0	0	0	0	0	0	0	0	0	0	0

	PROJECTED ANNUAL INCOME
0	833,550
0	5,600
0	5,900
0	9,200
0	27,900
0	13,560
0	16,390
0	38,400
0	63,400
0	147,300
0	164,600