


**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

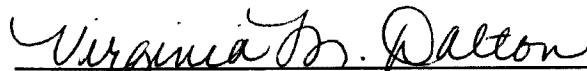
WHEREAS, the Tribal Treasurer has come before the Tribal Council this date with a budget summary for FY 92/93 and a proposed amended budget for said fiscal year as attached hereto and incorporated by reference herein; and

WHEREAS, the Tribal Council having reviewed same, approves the amended budget as presented by the Tribal Treasurer this date.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the proposed budget amendments to the Tribal Approved Budget for FY 92/93 as attached and incorporated by reference herein.

The foregoing resolution was on October 15, 1992, duly adopted by a vote of four for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council


Secretary of the Tribal Council

RECEIVED

NOV 9 1992

FORT APACHE INDIAN AGENCY
WHITERIVER, ARIZONA

WHITE MOUNTAIN APACHE TRIBE
BUDGET AMENDMENTS

APPROVED BUDGET FY 92-93

CONSTITUTION CONSULTANT (BIA REIMBURSEMENT)
 HUD-SOLID WASTE MATCH
 CDBG-CBG FIRE PROTECTION MATCH
 CDBG-PARK & RECREATION MATCH
 MAINTAINING PROGRAMS:
 HUD SOLID WASTE (315,000)
 CDBG-CBG FIRE (40,000)
 CDBG PARK (45,000)
 APACHE ENTERPRISE - SUNDOWN STORE
 FISH & GAME
 EAST FORK COMMUNITY BLDG -- SEWER LINE
 TRIBAL YOUTH COUNCIL
 RAMON RILEY-TRADITIONAL DANCE
 PAST CHAIRMAN HONORARIUM

TOTAL BUDGET AMENDMENTS PER RESOLUTIONS

AMENDED BUDGET FY 92-93

ADDITIONAL REQUESTS:

ENROLLMENT COMMITTEE COMPENSATION
 TRIBAL SECRETARY-FIRE PROOF SAFES
 TRAPPER AGREEMENT WITH U.S. DEPT AGR
 APACHE AEROSPACE-COST ACCOUNTANT SALARY
 APACHE AEROSPACE-DECREASE IN PROJECTED INCOME
 FIRE & RESCUE VEHICLE
 FORT APACHE MATERIALS
 TREASURER'S INTEREST
 APACHE ENTERPRISE-SALT RIVER GAS TANKS
 GAMING LITIGATION -- TRIBE'S SHARE

TOTAL REQUESTS

AMENDED BUDGET FY 92-93 PER REQUESTS

| | FY 92-93 NET INCOME | CAPITAL |
|--|------------------------|-----------|
| | 1,602,333 | 1,715,639 |
| | 10,000 | |
| | 69,097 | 125,000 |
| | 700 | |
| | 8,968 | |
| | 322 | |
| | 9,600 | |
| | 98,687 | 125,000 |
| | 1,503,646 | 1,840,639 |
| | 2,000 | |
| | 6,000 | |
| | 37,000 | |
| | 12,035 | |
| | 165,446 | |
| | 18,697 | 18,697 |
| | 22,000 | |
| | 30,000 | |
| | 38,640 | |
| | 6,223 | |
| | 338,041 | 18,697 |
| | 1,165,605 | 1,859,336 |

RESOLUTION

FY 92-93 FY 93-94 FY 94-95

07-92-199 10,000
 07-92-208 200,000
 07-92-209 185,000
 07-92-210 50,000
 07-92-211 400,000

 06-92-175 125,000
 06-92-168 69,097
 04-92-109 700
 05-92-121 8,968
 05-92-122 322
 09-92-258 9,600

BUDGET 92-93

N/A

2,000
 6,000
 27,000
 12,035
 165,446
 18,697
 22,000
 30,000
 38,640
 6,223

476,865 435,000 400,000

**WHITE MOUNTAIN APACHE TRIBE
BUDGET SUMMMARY
FY 92-93**

APPROVED BUDGET

| | REVENUES | EXPENSES | NET INCOME | CAPITAL |
|------------------------------|-------------------|-------------------|------------------|--------------------------------------|
| CENTRAL TRIBE | 10,676,787 | 9,951,721 | 725,066 | 715,928 <i>(Memo Only)</i> |
| ENTERPRISES: | | | | |
| APACHE ENTERPRISE | 6,937,267 | 7,089,438 | (152,171) | 15,000 |
| RECREATION | 1,495,550 | 1,277,374 | 218,176 | 120,961 |
| FATCO-OPERATIONS | 29,859,495 | 29,392,297 | 467,198 | 660,000 |
| TRIBAL HERD | 125,000 | 316,602 | (191,602) | 10,600 |
| SUNRISE | 6,365,205 | 6,334,291 | 30,914 | 756,000 |
| WHITERIVER COMMERCIAL | 9,850,000 | 9,317,942 | 532,058 | 70,800 |
| AGRICULTURE | 637,000 | 715,551 | (78,551) | 82,278 |
| CIBEQUE COMMERCIAL | 1,484,059 | 1,657,358 | (173,299) | 0 |
| APACHE AEROSPACE | 612,446 | 387,902 | 224,544 | 0 |
| TOTAL ENTERPRISES | 57,366,022 | 56,488,755 | 877,267 | 1,715,639 |
| | | | | |
| TOTAL BUDGET FY 92-93 | 68,042,809 | 66,440,476 | 1,602,333 | 1,715,639 |