

**RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION**

- WHEREAS,** the Bureau of Indian Affairs (BIA) is required to consult with the White Mountain Apache Tribe (WMAT) of the Fort Apache Indian Reservation in the tribal budgeting process to develop the FY 1997 priority allocations; and
- WHEREAS,** the BIA Fort Apache Agency has consulted with the Tribal Council, the governing body of the WMAT, and has presented its program and budget proposal for the Agency's 1997 budget, including BIA operated projects and tribal PL 93-638 contracted programs; and
- WHEREAS,** the BIA has requested that the WMAT develop minimum funding and priority levels for Tribal Priority Allocation (TPA) programs at a base funding amount of 90% of the 1995 funding level; and
- WHEREAS,** the Tribal Council believes that the BIA, including Fort Apache Agency, has been and continues to be grossly under funded, and such under funding results in the BIA's failure to meet its trust and other responsibilities and obligations to the WMAT, including, but not limited to, programs of scholarship, forestry, natural resources, social services, environmental quality services, judicial, and law enforcement; and
- WHEREAS,** because BIA currently fails to provide adequate funding for the WMAT, the Tribal Council regards the Bureau's request that it provide a FY 1997 "budget" based upon 90% of the FY 1995 budget to be ludicrous and self deprecating; and
- WHEREAS,** the Tribal Council of the WMAT refuses to tacitly approve the Bureau's proposed budgeting exercise by participating in such an embarrassing task which would only provide the BIA with the direction in the event of a budget cut and which would only result in further injury to the Tribe and its members; and
- WHEREAS,** the WMAT supports an increase in the base funding amount which reflects the figures and amounts in the proposed budgets submitted by each program, which is attached hereto and incorporated by reference herein; and

**WHEREAS,** the WMAT believes that the proposed budget will only bring the BIA marginally closer to meeting its trust obligations to the Tribe and its members; and

**WHEREAS,** the WMAT Council has reviewed the proposed FY1997 TPA budget and has made recommendations thereon which are reflected in the attached BY 1997 TPA budget; and

**WHEREAS,** the Tribal Council supports the goal of transferring resources to the Agency level with appropriate delegations of responsibility and authority, which would result in more efficient and effective achievement of BIA and Tribal goals.

**BE IT RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that the BIA, Department of the Interior and Congress are called upon to increase the base funding amount for TPA programs for the Fort Apache Agency as reflected in the proposed budget, attached hereto and incorporated by reference herein.

**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that, the WMAT refuses to honor the BIA request that the Tribe provide BIA with a proposed budget and prioritization based upon 90% of the FY 1995 TPA base funding levels as such funding level is demeaning and would only serve to cause further injury and degradation to the WMAT and its members.

**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it condemns the requested process, as the BIA's extensive bureaucracy unnecessarily utilizes monies that would otherwise come to the tribes, and the BIA's suggestion that tribes plan for or accepted cuts in funding is nothing less than the BIA suggesting that it intends to "set tribes up for failure" by providing funding even more inadequate and unfair than that upon which tribes are currently forced to exist.

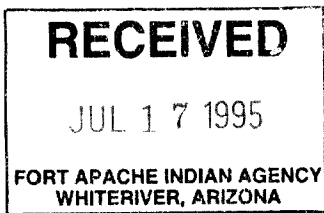
**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it condemns as unfair, immoral, embarrassing, and demeaning the BIA's request that the WMAT condone, by its participation in the exercise of proposing a FY 1997 based upon 90% of the FY 1995 TPA base funding levels.


**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that the BIA immediately proceed to transfer resources to the Fort Apache Agency along with appropriate delegations of authority.

**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that the BIA is called upon to accept the submitted FY 1997 TPA budget as the minimum funding level for said fiscal year.

**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that this Resolution and the attached FY1997 TPA Budget be forwarded to the Assistant Secretary - Indian Affairs and the Secretary of Interior for consideration and implementation.

The foregoing resolution was on July 12, 1995, duly adopted by a vote of six for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (b), (c), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



  
Chairman of the Tribal Council

  
Secretary of the Tribal Council

## memorandum

DATE: July 13, 1995

REPLY TO  
ATTN OF:

Superintendent, Fort Apache Agency

SUBJECT:

Fiscal Year 1997 Tribal Priority Allocation (TPA) Budget

TO:

Phoenix Area Director

Attn: Area Budget Officer

We transmit our Fiscal Year 1997 Tribal Priority Allocation (TPA) Budget for your review and action. The budget is a product of three meetings with the White Mountain Apache Tribal Council, agency program managers, and tribal 638 managers. Each program manager was afforded an opportunity to present his/her program and budget proposal to the tribal council. Complete program descriptions, program goals & objectives, and budget proposals were prepared and distributed to council members.

We also presented the President's National Performance Review (NPR) goals; the Bureau's streamlining proposals and objectives; and the proposed House and Senate versions of the Interior's Fiscal Year 1996 budget; and how each will impact the Fort Apache Agency and services to the White Mountain Apache Tribe.

At the conclusion of program presentations, the tribal council elected not to offer recommendations for budget cuts (i.e. the 90% and 100% levels). Instead, it elected to pursue increased funding of 10% across the board. The council's position is that while the Tribal Budgeting System affords tribal participation, it is flawed in that it sets limitations of 90%, 100%, etc. Its position is that there should be a minimum of 10% increase for each program in the TPA. A council resolution was enacted and will be forwarded to your office when received.

The attached TPA budget reflects the proposed minimum funding levels of 110% for each program. Also attached is the Decision Ranking Chart reflecting the program priorities incorporating programs new to the TPA.

We urge you to pursue increased funding for the Fort Apache Agency's programs as expressed by the White Mountain Apache Tribe.



Attachment



**UNITED STATES DEPARTMENT OF THE INTERIOR  
Bureau of Indian Affairs**

**DECISION RANKING CHART  
(Dollars in thousands)**

1. LOCATION Fort Apache Agency  
2. ORGANIZATION CODE H52100


3. TRIBE: White Mountain Apache  
4. FISCAL YEAR 1997

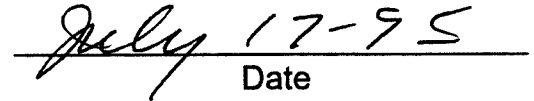
DECISION PACKAGES		PROGRAM TITLE	FUNDING & STAFFING LEVELS			
PRIORITY RANKING	PACKAGE CODE		THIS PACKAGE		CUMULATIVE	
			\$M	FTE	\$M	FTE
1		Scholarship	500,000	0	500,000	0
2		Adult Vocational Training	259,500	0	759,500	0
3		Adult Education	72,900	0	832,400	0
4		Johnson O'Malley Education Assi	273,600	0	1,106,000	0
5		Law Enforcement	1,287,600	5	2,393,600	5
6		Tribal Courts	437,900	0	2,831,500	5
7		Timber Sale Mgmt.	1,755,100	43	4,586,600	48
8		Forest Mgmt. Inv./Plans	306,000	5	4,892,600	53
9		Forest Protect.	38,500	0	4,931,100	53
10		Forest Prgm. Mgmt.	447,300	3	5,378,400	56
11		Roads Maintenance	661,100	8	6,039,500	64
12		Housing Improvement Program	211,200	0	6,250,700	64
13		Wildlife Mgmt./Dev.	99,200	0	6,349,900	64
14		Environmental Quality Services	332,000	4	6,681,900	68
15		Agriculture	652,100	11	7,334,000	79
16		Community Fire Protection	113,400	0	7,447,400	79
17		Natural Resources, General	379,500	6	7,826,900	85
18		Aid to Tribal Govt.	228,300	5	8,055,200	90
19		Social Services	497,300	0	8,552,500	90
20		Indian Child Welfare Aid	98,600	0	8,651,100	90
21		Other, Economic Develop.	132,800	4	8,783,900	94
22		Real Estate Services	73,100	2	8,857,000	96
23		Executive Direction	180,800	3	9,037,800	99
24		Administrative Services	225,400	4	9,263,200	103
25		Scholarship	55,560	0	9,318,760	103
26		Adult Vocational Training	28,800	0	9,347,560	103
27		Adult Education	8,100	0	9,355,660	103
28		Johnson O'Malley	30,400	0	9,386,060	103
29		Law Enforcement	143,000	2	9,529,060	105
30		Tribal Courts	48,600	0	9,577,660	105
31		Timber Sale Mgmt.	195,000	2	9,772,660	107
32		Forest Mgmt. Inv./Plans	34,000	0	9,806,660	107
33		Forest Protect.	4,200	0	9,810,860	107
34		Forest Prgm. Mgmt.	49,700	0	9,860,560	107

35		Roads Maintenance	73,400	2	9,933,960	109
36		Housing Improvement Program	23,600	0	9,957,560	109
37		Wildlife Mgmt.	11,000	0	9,968,560	109
38		Environmental Quality Services	36,800	1	10,005,360	110
39		Agriculture	72,400	2	10,077,760	112
40		Community Fire Protection	12,600	0	10,090,360	112
41		Natural Resources, General	42,100	1	10,132,460	113
42		Aid to Tribal Govt.	25,300	1	10,157,760	114
43		Social Services	55,260	0	10,213,020	114
44		Indian Child Welfare Act	10,900	0	10,223,920	114
45		Other, Economic Develop.	14,700	1	10,238,620	115
46		Real Estate Services	8,100	0	10,246,720	115
47		Executive Direction	20,000	0	10,266,720	115
48		Administrative Services	25,000	1	10,291,720	116
49		Scholarships	55,556	0	10,347,276	116
50		Adult Vocational Training	28,800	0	10,376,076	116
51		Adult Education	8,100	0	10,384,176	116
52		Johnson O'Malley	30,400	0	10,414,576	116
53		Law Enforcement	143,000	2	10,557,576	118
54		Tribal Courts	48,600	0	10,606,176	118
55		Timber Sale Mgmt.	195,000	2	10,801,176	120
56		Forest Mgmt.Inv./Plans	34,000	0	10,835,176	120
57		Forest Protect.	4,200	0	10,839,376	120
58		Forest Prgm. Mgmt.	49,700	0	10,889,076	120
59		Road Maintenance	73,400	2	10,962,476	122
60		Housing Improvement Program	23,600	0	10,986,076	122
61		Wildlife Mgmt./Dev.	11,000	0	10,997,076	122
62		Environmental Quality Service	36,800	1	11,033,876	123
63		Agriculture	72,400	0	11,106,276	123
64		Community Fire Protection	12,600	0	11,118,876	123
65		Natural Resources, General	42,100	1	11,160,976	124
66		Aid to Tribal Govt.	25,300	1	11,186,276	125
67		Social Services	55,256	0	11,241,532	125
68		Indian Child Welfare Act	10,900	0	11,252,432	125
69		Other , Economic Develop.	14,700	1	11,267,132	126
70		Real Estate Services	8,100	0	11,275,232	126
71		Executive Direction	20,000	0	11,295,232	126
72		Administrative Services	25,000	0	11,320,232	126
73		Scholarships	305,384	0	11,625,616	126
74		Adult Vocational Training	158,550	0	11,784,166	126
75		Adult Education	44,550	0	11,828,716	126
76		Johnson O'Malley	167,200	0	11,995,916	126
77		Law Enforcement	786,800	0	12,782,716	126
78		Tribal Courts	267,550	0	13,050,266	126
79		Timber Sale Mgmt.	1,072,550	0	14,122,816	126
80		Forest Mgmt.Inv./Plans	187,000	0	14,309,816	126
81		Forest Protect.	23,450	0	14,333,266	126
82		Forest Prgm. Mgmt.	273,350	0	14,606,616	126

83		Road Maintenance	403,950	0	15,010,566	126
84		Housing Improvement Program	128,600	0	15,139,166	126
85		Wildlife Mgmt./Dev.	60,600	0	15,199,766	126
86		Environmental Quality Services	202,800	0	15,402,566	126
87		Agriculture	398,450	0	15,801,016	126
88		Community Fire Protection	69,300	0	15,870,316	126
89		Natural Resources, General	231,850	0	16,102,166	126
90		Aid to Tribal Govt.	139,450	2	16,241,616	128
91		Social Services	303,734	0	16,545,350	128
92		Indian Child Welfare Act	60,200	0	16,605,550	128
93		Other, Economic Develop.	81,100	0	16,686,650	128
94		Real Estate Services	44,650	0	16,731,300	128
95		Executive Direction	110,400	0	16,841,700	128
96		Administrative Services	137,700	0	16,979,400	128

  
 Superintendent 7/14/95

  
 Tribal Chairman

  
 Date