

**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

WHEREAS, the Tribal Council has reviewed the Central Tribe Operating Budget for Fiscal Year 2001-2002; and

WHEREAS, the Tribal Council has decided upon necessary adjustments to the proposed Central Tribe Operating Budget; and

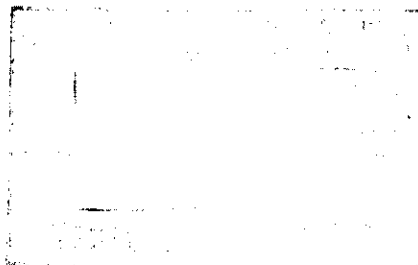
WHEREAS, the Central Tribe Operating Budget, with the recommended adjustments, is ready for immediate implementation; and

WHEREAS, the Tribal Council hereby directs the Budget Committee to provide quarterly reports to the Council on the status of the Central Tribe Operating Department Budget.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the Central Tribe Operating Budget with total income of \$21,149,537 and total expense of \$24,795,657, resulting in total net loss of \$3,646,120. Detail of the Central Tribe's Operating Budget is shown in Attachment A.

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby directs the Budget Committee to provide the Tribal Council with quarterly reports on the status of the Central Tribe Budget.

The foregoing resolution was on July 18, 2001 duly adopted by a vote of FOUR for and THREE against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (i), (k), (s), (t), and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council

Secretary of the Tribal Council

Descriptions	FY 00-01		FY 01-02		BUDGET		BUDGET	
	ACTUAL	BUDGET	INC/DEC	%%%	INC/DEC	%%%	INC/DEC	%%%
White Mountain Apache Tribe	14,343,652.85-	13,282,095.00-	1,061,557.85-	7.40-%				
General	823,479.01	772,677.00	50,802.01	6.17-%				
Tribal Council	565,432.75	648,864.00	83,431.25-	14.76-%				
Chairman	312,615.54	354,872.00	42,256.46-	13.52-%				
Vice-Chairman	855,366.57	903,806.00	48,439.43-	5.66-%				
Treasurer	459,220.35	830,264.00	371,043.65-	80.80-%				
Attorney	124,528.56	235,688.00	111,159.44-	89.26-%				
Secretary	10,638.76-	77,321.00	87,959.76-	826.79-%				
Tribal Gaming Office	794,635.46	2,382.00-	797,017.46	100.30-%				
Solid Waste/Public Works	1,085,836.05	1,313,144.00	227,307.95-	20.93-%				
Controller	335,718.80	264,336.00	71,382.80	21.26-%				
Community Services	25,411.33	32,131.00	6,719.67-	26.44-%				
Central Purchasing	996,011.80	871,408.00	124,603.80	12.51-%				
Computer Operations	66,301.60	76,881.00	10,579.40-	15.96-%				
Environmental Planning	68,916.42	83,412.00	14,495.58-	21.03-%				
Engineering	143,408.50	172,123.00	28,714.50-	20.02-%				
Personnel	534,279.18	365,260.00	169,019.18	31.63-%				
Maintenance	409,030.82	421,461.00	12,430.18-	3.04-%				
Planning	2,527,416.23	2,767,151.00	239,734.77-	9.49-%				
Police	43,884.54	79,000.00	35,115.46-	80.02-%				
Public Defender	178,008.16	236,897.00	58,888.84-	33.08-%				
Tribal Prosecutor	41.84		41.84	100.00-%				
Historic Preservation								
Safety Director	44,089.31	47,948.00	3,858.69-	8.75-%				
T.E.R.O.	229,240.83-	150,913.00-	78,327.83-	34.17-%				
Client Business Office	109,396.84-	166,781.00-	57,384.16	52.46-%				
Education Salaries	457,161.72	452,202.00	4,959.72	1.08-%				
Education Grants	48,416.24-		48,416.24-	100.00-%				
Summer Camps	107,905.01	196,292.00	88,386.99-	81.91-%				
Custodial Care	13,034.65-	10,000.00-	3,034.65-	23.28-%				
Retirement Benefits	163,668.50	162,327.00	1,341.50	.82-%				
Health Benefits	105,292.66	114,496.00	9,203.34-	8.74-%				
EMT Fund	151,620.41	83,687.00-	235,307.41	155.20-%				
Custodial/Maint. Tribal Bldg	618,371.84	799,960.00	181,588.16-	29.37-%				
Fair & Rodeo Commission	236,039.65	83,830.00	152,209.65	64.48-%				
Apache Scout	89,730.19	127,328.00	37,597.81-	41.90-%				
Whitewater Athletic	141,001.97	184,767.00	43,765.03-	31.04-%				
Cibecue Athletic	89,091.90	116,605.00	27,513.10-	30.88-%				
Fitness Program	18.55-		18.55-	100.00-%				
KNNB Apache Radio	139,283.86	210,086.00	70,802.14-	50.83-%				
Apache Museum	111,006.39	197,898.00	86,891.61-	78.28-%				
Whitewater Library	100,957.47	121,170.00	20,212.53-	20.02-%				
Watershed Program	24,824.70	34,822.00	9,997.30-	40.27-%				
Farm Co-Op	162,880.80	131,958.00	30,922.80	18.98-%				
Cibecue Complex	205,192.13	265,869.00	60,676.87-	29.57-%				
Roads	1,749.65		1,749.65	100.00-%				
Communications	173,468.98	258,184.00	84,715.02-	48.84-%				
Whitewater Swimming Pool	50,225.04	35,572.00	14,653.04	29.17-%				
Revolving Credit	21,179.05-		21,179.05-	100.00-%				
Tourism/Enterprise Division	71,589.99	70,812.00	777.99	1.09-%				
Rainbow Center	198,872.71	244,639.00	45,766.29-	23.01-%				
Utility	406,823.58	249,163.00	157,660.58	38.75-%				
Chaghashe Day Care Center	66,491.81-	63,000.00-	3,491.81-	5.25-%				

CENTRAL TRIBE
FY 2001-2002
BUDGET BY DEPARTMENT

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Descriptions	FY 00-01 ACTUAL	FY 01-02 BUDGET	BUDGET INC/DEC \$\$\$\$	BUDGET INC/DEC %%%
White Mountain Apache Tribe				
Weatherization Program	60,547.08	79,307.00	18,759.92-	30.98 %
Land Operations - Range Water	324,643.25	362,722.00	38,078.75-	11.73 %
Land Office	216,157.77	201,937.00	14,220.77	6.58-%
Forestry Program Support Serv	182,757.17	197,767.00	15,009.83-	8.21 %
Forestry T.S.A.	197,801.75	248,116.00	50,314.25-	25.44 %
Forestry Growth Management	186,131.69	317,347.00	131,215.31-	70.50 %
Firefighting Co-Op	356,754.80		356,754.80	100.00-%
Sensitive Species	5,599.12		5,599.12	100.00-%
Forestry Administration	255,672.06	360,815.00	105,142.94-	41.12 %
Forestry Education	6,282.88	9,750.00	3,467.12-	55.18 %
McNary Administration	16,023.55		16,023.55	100.00-%
Fire & Rescue	448,304.80	522,634.00	74,329.20-	16.58 %
Vocational Skill Center	21,320.62	88,766.00	67,445.38-	316.34 %
Elderly Services	21,559.91	23,800.00	2,240.09-	10.39 %
Tribal Elections	1,329.56	75,000.00	73,670.44-	5,540.96 %
Tribal Contribution	380,488.01	304,393.00	76,095.01	20.00-%
White Mountain Apache Tribe	2,039,696.41	3,646,120.00	1,606,423.59-	4,932.40 %