

**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

WHEREAS, the White Mountain Apache Tribal Council has the power to act in all matters that concern the welfare of the Tribe and its members; and

WHEREAS, the Bureau of Indian Affairs Superintendent of the Fort Apache Agency briefed the Tribal Council on the Bureau's proposed 2004 budget and gave the Tribal Council a comparison of the Fort Apache Agency and Western Region Office top ten ranked budget categories; and

WHEREAS, after reviewing and comparing the Western Regional and Fort Apache Agency budget request rankings and receiving input and opinion from all Council members, the Tribal Council recommended, in the best interests of the White Mountain Apache Tribe, that the Fort Apache Agency revise its budget request ranking as follows:

Budget Categories and Rankings

1. Scholarship/Higher Education/Adult Education
2. Tribal Court
3. Water Resources
4. Fire Protection
5. Service to children Elders and Families
6. Natural Resources - general
7. Agriculture
8. Housing Improvement :Program
9. Roads Maintenance
10. Endangered Species.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that after reviewing and comparing the Western Region and Fort Apache Agency budget request rankings, the Tribal Council finds it in the best interests of the White Mountain Apache Tribe to revise the Fort Apache Agency budget request ranking as follows and directs that the Fort Apache Agency Superintendent so notify the Western Region and Assistant Secretary Neal McCaleb:

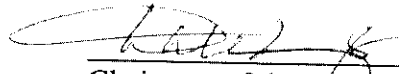
Budget Categories and Rankings

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BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it directs the Fort Apache Agency Superintendent to notify the Tribal Council immediately of any budgetary revisions or amendments to the Agency's submitted 2004 FY budget ranking which varies from that set forth herein.

The foregoing resolution was on March 21, 2002 duly adopted by a vote of SEVEN for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (c), (h), (k), (s), (t), and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council



Secretary of the Tribal Council

PROG. CODE	PROGRAM TITLE	FY 2004 PRES. BASE (FY 2003 BASE)	PRIORITY RANKING	FY2004 PRIORITY RANKING
39220	Other Aid to Tribal Government	216.496		
39230	Consolidated Tribal Gov't Prgm-CTGP	0.000		
39240	Self Governance	0.000		
39250	New Tribes	0.000		
39280	Tribal Courts	395.178	2.000	
	TRIBAL GOVERNMENT	611.674		
39310	Svcs. to Children, Elderly, Families	440.571	5.000	
39320	Indian Child Welfare Act	72.046		
39330	Welfare Assistance	1,269.314		
39390	Other, Human Services	0.000		
	HUMAN SERVICES	1,781.931		
39370	Housing Improvement Program	330.000	8.000	
	HUMAN SERVICES - NO YR.	330.000		
39110	Scholarships	260.048	1.000	
39140	Johnson O'Malley	280.655		
39130	Adult Education	82.412	4.000	
39120	Tribally Controlled Comm. Colleges	0.000		
39190	Other, Education	0.000		
	EDUCATION	623.115		
39430	Community Fire Protection	101.625		
	PUBLIC SAFETY & JUSTICE	101.625	0.000	
39535	Job Placement & Training	200.137		
39510	Economic Development	0.000		
	COMMUNITY DEVELOPMENT	200.137		
39550	Road Maintenance	556.363		
	NO-YR. COMMUNITY DEVELOP.	556.363	0.000	
39605	Natural Resources, General	291.247	6.000	
39610	Agriculture	445.308	7.000	
39630	Forestry	2,255.696		
39640	Water Resources	66.645	3.000	
39650	Wildlife and Parks	73.499		
39660	Minerals and Mining	0.000		
	RESOURCES MANAGEMENT	3,132.395		
39710	Trust Services, General	0.000		
39720	Other Rights Protection	0.000		
39770	Real Estate Services	54.629	9.000	
39780	Real Estate Appraisals	0.000		
39790	Probate	66.091		
39740	Environmental Quality Services	176.295		
39750	ANILCA	0.000		
39760	ANCSA	0.000		
	TRUST SERVICES	297.015		
39810	Executive Direction	216.626		
39820	Administrative Services	283.792		
39830	Safety Management	0.000		
39840	Common Support Services	0.000		
	GENERAL ADMINISTRATION	500.418	0.000	
	** GRAND TOTALS **	8,134.673		

FORT APACHE AGENCY

RANK BUDGET CATEGORIES

1. Scholarship/Higher Ed.
2. Tribal Courts
3. Water Resources
4. ~~Adult Education~~
5. Serv To Children, Elderly & Fam
6. Natural Resources-Gen
7. Agriculture
8. Housing Improvement Prog
9. ~~Real Estate Services~~
10. Endangered Species

WESTERN REGIONAL OFFICE

RANK BUDGET CATEGORIES

1. Tribal Courts
2. Srv to Children, Elder & Family
3. Road Maintenance
4. Scholarship
5. Real Estate Services
6. Johnson O'Malley
7. Housing Improvement Prg
8. Natural Resources, Gen
9. Law Enforcement
10. Agriculture