

**RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION**

**WHEREAS,** the Tribal Council has met this date with the Tribal Education Director, Members of the Indian Education Committee, and students to discuss the impact of the mandatory 20% budget cut to the Education Salaries (001.030), Education Grants (001.032); and

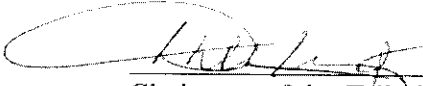
**WHEREAS,** the "Education Salaries" budget line item of "student trainees" consists of wages for the College Work Study Program and Career Awareness Program, the "Education Grants" budget consists of scholarships, short term courses, honors conferences, transportation, emergency assistance, Contract Professional Services, Employee Development Expense, Materials & Supplies, College Freshmen Classes; and


**WHEREAS,** a close review of the aforementioned budgets with the 20% cut presented to the Tribal Council suggests the following impacts: significantly decreased wages for students, elimination of programs vital to student success, and elimination of administrative support services; and

**WHEREAS,** the Tribal Council finds that those outcomes would be unacceptable.

**BE IT RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it hereby increases funding for the "Education Salaries" budget from \$361,762 to \$736,690; and to increase the "Education Grants" budget by \$41,237.

The foregoing resolution was on June 17, 2002 duly adopted by a vote of EIGHT for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (s), (t), and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

  
Secretary of the Tribal Council



EDUCATION DEPARTMENT  
**White Mountain Apache Tribe**



Tribal Education  
 Higher Education  
 Adult Education

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Johnson O'Malley  
 Adult Vocational Training  
 Child Find

June 17, 2002

Honorable Chairman, Vice Chairman, and Council Members of the White Mountain Apache Tribe:

We are appreciative of the opportunity to discuss our concerns regarding educational services for Fiscal Year 2003 and Summer Youth Camps 2002.

We acknowledge the moral and financial support that the Tribal Education Department continues to receive from our tribal leaders. Such support allows us to render vital services to tribal members as they pursue their educational goals.

As program director and members of the Indian Education Committee we advocate for the best interests of our Apache students. As such, we respectfully request that the recent mandatory 20% cut imposed on the Education Salaries (001.030), Education Grants (001.032), and Summer Camps (001.033) be reconsidered. This proposed cut will have a drastic impact on student assistance and employment which is crucial to student success. As we present the extent of impact to you today, we are hopeful that you will restore our budget to 100% or more.

We recently met as a group to discuss the Summer Youth Camps with regard to the severe drought condition and extreme fire hazard. After considerable thought we recommend that Youth Camps take place at the sites (Paradise Creek and Williams Creek). However, we would like to see the following criteria met:

- 1) *Eliminate the 20% mandatory budget cut from Youth Camps (001.033);*
- 2) *Girls Camp: Road 71 H, leading out of the fish hatchery, should be upgraded to accommodate a large carrying capacity vehicle to allow access should the main road R 71 be cut off.*
- 3) *Arrange for a two-way radio communication for both camps.*
- 4) *Implement a collaborative multi-agency evacuation plan, a part of which would address the transportation of 12 camp staff and 55 students for each camp.*

Although, we are proposing camps at the mountain sites we will defer the final decision to the recommendations of the Tribal Council.

Once again, we thank you for allowing us to meet with you today regarding our concerns on behalf of the Tribal Education Department.

Sincerely,

*Linda DeClay*      *Armon Pope*      *Colleen Fela*      *Sylvia Browning*  
 Linda DeClay      Indian Education      Indian Education      Indian Education  
 Education Director      Committee Member      Committee Member      Committee Member

**Tribal Education**  
**001-030**  
**"Education Salaries"**

001.030.7100	Salaries	Approved 2001-2002	W/ 20% Cut Requested 2002-2003	W/ Increase Requested 2002-2003
001.030.7197	Salaries Trainees	\$194,742.00	\$155,370.00	\$480,525.00
001.030.7250	Payroll Taxes & Benefits (Trainees@ 15%)	\$71,463.00	\$32,939.00 \$23,306.00	\$32,393.00 \$72,079.00
001.030.7400	Utilities	\$4,500.00	\$4,500.00	\$4,500.00
001.030.7410	Office Supplies	\$6,000.00	\$6,049.00	\$6,049.00
001.030.7420	Vehicle Operation Expense	\$2000.00	\$2000.00	\$2000.00
001.030.7503	Computer Service	\$800.00	\$800.00	\$800.00
001.030.7704	Travel Expense	\$3,000.00	\$3,000.00	\$3,000.00
001.030.7730	Insurance Expense	\$24,000.00	\$24,000.00	\$24,000.00
	<b>TOTAL:</b>	<b>\$452,202.00</b>	<b>\$361,762.00</b>	<b>\$735,690.00</b>

**030 Education Salaries**  
**"Student Wages"**

**With 20% Cut:**

	Hourly Wage	Max. Hours	Total Earnings	x Students	15% Tax	TOTAL
CWS	\$8.00	120	\$960.00	120 students \$115,200.00	\$17,280.00	\$132,480.00
CAP	\$5.15	40	\$206.00	195 students \$40,170.00	\$6,026.00	\$46,196.00
			<b>TOTAL:</b>	<b>\$155,370.00</b>	<b>\$23,306.00</b>	<b>\$178,676.00</b>

**With Increase:**

	Hourly Wage	Max Hours	Total Earnings	x Students	15% Tax	TOTAL
CWS (Summer)	\$8.00	360	\$2,880.00	120 students \$345,600.00	\$51,840.00	\$400,320.00
CWS (Winter)	\$8.00	80	\$640.00	70 students \$44,800.00	\$6,720.00	\$52,160.00
CAP	\$5.15	100	\$515.00	175 students \$90,125.00	\$13,519.00	\$104,159.00
			<b>TOTAL:</b>	<b>\$480,525.00</b>	<b>\$72,079.00</b>	<b>\$552,604.00</b>

**Tribal Education**  
**001-032**  
**Education Grants**

		Budget Approved 2001-2002	20% Cut Requested 2002-2003	Increase Requested 2002-2003
001.032.7100	Salaries	\$31,200.00		
001.032.7250	Payroll Taxes			
001.032.7270	Contract Professional Services			\$3,000.00
001.032.7290	Employee Development Expense			\$1,000.00
001.032.7430	Op. Materials & Supplies			\$2,000.00
001.032.7503	Computer Services			\$1,000.00
001.032.7552	Post High Transportation			\$4,000.00
001.032.7553	Parents' Visitation			\$5,000.00
001.032.7556	Suppl. Employee Assistance	\$28,000.00	\$50,000.00	\$50,000.00
001.032.7558	Scholarship Grant Expense	\$918,800.00	\$950,000.00	\$950,000.00
001.032.7566	Short Courses	\$10,000.00		\$10,000.00
001.032.	College Freshmen			\$3,237.00
001.032.7567	Honor's Conference	\$12,000.00		\$12,000.00
001.032.8201	Casino Scholarship Contribution	-\$1,000,000.00	-\$1,000,000.00	-\$1,000,000.00
	<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>\$41,237.00</b>

**Tribal Education**  
**001-033**  
**Youth Camp**

		Approved 2001-2002	20% Cut 2002-2003	Increase 2002-2003
001.033.7140	Salary	\$88,080.00	\$78,060.00	\$78,060.00
001.033.7250	Payroll Taxes	\$13,212.00	\$11,709.00	\$11,709
001.033.7420	Vehicle Operation	\$3,000.00	\$8,000.00	\$6,000.00
001.033.7430	Op. Materials & Supplies	\$6,000.00	\$11,000.00	\$10,000.00
001.033.7437	M & R Expense	\$1,000.00	\$5,000.00	\$5,000.00
001.033.7445	Supplies Expense-Food	\$19,000.00	\$13,000.00	\$13,000.00
001.033.7550	Camp Participation Grant	\$56,000.00	\$30,265.00	\$52,500.00*
001.033.7551	Community Participation Grant	\$10,000.00		
001.033.7703	Lease Expense			
001.033.7960	Capital Expense-Auto			
	<b>TOTAL:</b>	<b>\$196,292.00</b>	<b>\$157,034.00</b>	<b>\$176,269.00</b>

\*Total Cost is: \$70,000.00 (700 students x \$100.00)  
ITCA grant will cover 25% (\$17,500.00)  
Adjusted total: \$52,500.00