

**RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION**

**WHEREAS,** the Tribal Council has reviewed the Central Tribe Operating Budget for Fiscal Year 2002-2003 presented by the Budget Committee; and

**WHEREAS,** the Tribal Council recommends a reduction from FY 01-02 year-end operational budget to be implemented by each Central Tribe Department; and

**WHEREAS,** the Tribal Council recommends an additional ten percent (10%) savings be achieved through a review of the areas identified in Attachment A; and

**BE IT RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the Central Tribe Operating Budget with total income of \$21,459,455.00 and total expense of \$25,429,781.00, resulting in total net deficit of \$3,970,326.00. Detail by Central Tribe Department is shown in Attachment B.

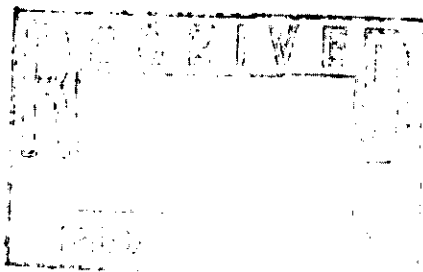
**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that no capital asset purchases, except for Computer Operations in the amount of \$44,959.00 and purchases already approved as of this date, and included in the Central Tribe Budget.

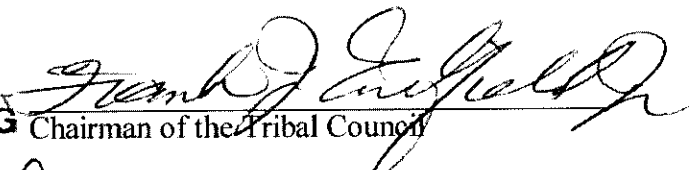
**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it hereby directs the Budget Committee to provide the Tribal Council with quarterly reports on the status of the Central Tribe Budget.

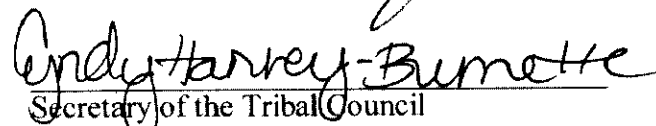
**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that any amendments to this budget must first be reviewed by the Budget Committee and then presented to the Tribal Council for approval.

**BE IT FURTHER RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it directs the Budget Committee to report back to the Council in 45 days on specific and final recommendations for achieving the additional 10% reduction in operating costs as recommended for the Central Tribe budget.

The foregoing resolution was on September 16, 2002 duly adopted by a vote of six for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (i), (k), (s), (t), and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



**ACTING**   
Chairman of the Tribal Council

  
Secretary of the Tribal Council

**White Mountain Apache Tribe  
Budget Committee  
Box 700  
Whiteriver, AZ 85941**

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**Budget Committee Recommendations Fiscal Year 2002-2003 Budgets**

- Long Distance Service- two proposals have already been received, MCI and Sprint. Both of these offer rates less than our current long-distance carrier, Quantumlink. Additional savings could be realized by limiting the number of phones that have long distance access. Currently, all phones can call long distance (without call timers or call records from an Extension or line)
- Cellular Phones – review of all individuals who have cell phones to determine who really needs one, and if the plan they are on is the best for their usage. Possibly negotiate with another cellular phone vendor (e.g. Verizon)
- Copier and Printer maintenance and supplies-This is a larger scope project that would cover swapping out older copies with ones that have the newer digital technology, utilizing network printers that are high speed, duplex and are less expensive to operate. Producing 2 or 3 part forms could also be done in-house versus by an outside vendor. A proposal has been received from Xerox and we are expecting another one from Hughes-Calihan, a firm specializing in document processing.
- Review Health Benefit Plan requires co-pays for different services (example: different co-pays for different procedures) or increase in the employee premiums. An initial comparison prepared by JPG, Inc. was received, currently working on providing employee surveys. Appears that most employees are in favor of increasing their employee premiums but not increasing their co-pays.
- Revise the policy for committee and board meeting pay. Currently, there is a great diversity among committees and boards and how much they are paid and how often.
- Revise the policy for travel and make it consistent for all employees. We already have a recommendation in the draft of the Accounting Policy and Procedures Manual.
- We recommend that the White Mountain Apache Tribe hire a Tribal Controller, someone who has current CPA credentials
- No new positions, don't replace vacated positions
- No capital expenditures
- No raises

- Move Social Security Liason position to Social Services, so that the position can be reviewed by Social Services ( there is already a duplication of services through the local DES office that has a person working with Social Security).
- Close both Cibecue and Whiteriver Athletic Departments. Only on as-needed (then it should be open). The ones who are responsible for activities should be the ones responsible for handling the building maintenance per activity etc.
- Move Community Service to Public Works (they offer similar services)
- A 32 hour work week should be implemented tribal wide
- The 10% funds for Forestry should be utilized to protect natural resources (like Game and Fish patrolling).
- Early retirement incentive packages should be offered similar to standards of BIA for early retirement.
- Retirees should not be replaced with provisions of terms of retiring (remain retired not be re-employed by WMAT temp, part time etc)
- Fair and Rodeo activities should be limited to four days during Labor Day weekend.
- FATCO should be reopened in stages as cash flow permits
- Sunrise Ski Resort should minimize their operation until November
- Cibecue Commercial Center should be limited to convenient store operation with an expanded groceries operation
- Agriculture store should be closed and sell hay as requested.

**SCHEDULE B**

Descriptions	FY 01-02		FY 02-03		BUDGET <<		BUDGET >>	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
REVENUE								
Cap. Contr. - Hondah Casino	999,999.96	1,000,000.00					.04	.00
Casino Scholarship Contribtn	999,999.96	1,000,000.00					.04	.00
Sales - Merchandise	597,405.68	460,000.00			137,405.68		23,000.00	
Income - Printing	4,531.00	5,850.00			1,319.00		29.11	
Income - Operating	2,845,576.01	2,846,500.00			923.99		.03	
Income-Water Charges	671,182.85	650,000.00			21,182.85		3,160.00	
Income-Repairs	87,121.66	85,000.00			2,121.66		2,440.00	
Income - Trash Service	460,940.25	420,000.00			40,940.25		8,880.00	
Income - Landfill Fees	30,614.43	35,000.00			4,385.57		14,330.00	
Maintenance Income	142,135.68	145,000.00			2,864.32		2,020.00	
Income - Labor	20.00				20.00		100,000.00	
Rent Income	1,968.13	1,800.00			168.13		8,540.00	
Rent Income-Tribal Bldg	46,109.32	55,000.00			8,890.68		19,280.00	
Rent Income - Equipment	31,637.56	30,000.00			1,637.56		5,180.00	
Lease Income - Real Prop	129,268.63	125,000.00			4,268.63		3,300.00	
Gaming Tax	412,832.06	848,477.00			435,644.94		105,530.00	
Business License	575.00				575.00		100,000.00	
Vendor's Permits	250.00	20,400.00			20,150.00		8,060.00	
Business Activity Tax	241,282.80	150,000.00			91,282.80		37,830.00	
Non-Refundable Deposits	405,228.39	200,000.00			205,228.39		50,650.00	
Tero Permit Deposits	30,419.22	30,000.00			419.22		1,380.00	
Tero Bus. Activity Deposits	5,105.20	5,000.00			105.20		2,060.00	
Income - Contributions	14,540.00				14,540.00		100,000.00	
Income - Donations	64.15				64.15		100,000.00	
Income - Operating	804,516.43	203,000.00			601,516.43		74,770.00	
Enterprise Privilege Tax	2,700,377.89	3,067,844.00			367,466.11		13,610.00	
Aggreg Mat Prod-Mms Cr Rd	972,972.48				972,972.48		100,000.00	
Income - Stumpage	3,900,787.10	3,800,000.00			100,787.10		2,580.00	
Income - Stumpage for Roads	87,039.88				87,039.88		100,000.00	
Income-Forestry Reimbursement	579,190.86	250,000.00			329,190.86		56,840.00	
Income - Fuel Manifest	587,706.93	600,000.00			12,293.07		2,090.00	
Income - Wildlife Harvest	220,187.35	217,800.00			2,387.35		1,080.00	
Income - Right of Way	529.00				529.00		100,000.00	
Income - Court Fines	36,621.68	50,000.00			13,378.32		36,530.00	
Income - Indirect Cost Reimb.	1,986,250.69	1,600,000.00			386,250.69		19,450.00	
Income - Court User Fees	26,562.31	27,000.00			437.69		1,650.00	
Income - Business Office	900,125.99	1,000,000.00			99,874.01		11,100.00	
Gain/Loss on Sale of Assets	6,475.00				6,475.00		100,000.00	
Interest Income	203,412.85	205,000.00			1,587.15		.78	
Realized Gains/Losses	30,852.63				30,852.63		100,000.00	
Net Change in Fair Value	311,560.93				311,560.93		100,000.00	
Miscellaneous Income	31,772.43	51,000.00			19,227.57		60,520.00	
Insurance Proceeds	52,595.24				52,595.24		100,000.00	
Services - Planning Dept.	29,766.81	15,000.00			14,766.81		49,610.00	
Reimbursement/Revenue	2,100,858.00	2,259,784.00			158,926.00		7,560.00	
Rodeo Entry Fees	47,646.67				47,646.67		100,000.00	
REVENUE	23,776,617.09	21,459,455.00			2,317,162.09		6,813.39	
EXPENSE								
Salaries	8,538,718.55	8,966,568.00			427,849.45		5,010.00	

GENERAL FUND  
BY 2002 FUND BUDGET  
SUMMARY BY ACCOUNT

Descriptions	FY 01-02		FY 02-03		BUDGET >>>		BUDGET <<<	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
White Mountain Apache Tribe								
EXPENSE								
Salaries-Management	560,162.91	516,172.00			43,990.91	7.85-†		
Salaries-Supervisor	78,396.82	113,610.00			35,213.18-	44.92 †		
Salary-Engineering, Technical	141,854.54	178,048.00			36,193.46-	25.51 †		
Salary-Staff	507,920.95	451,876.00			56,044.95	11.03-†		
Hourly Wages	18,440.51	15,600.00			2,840.51	15.40-†		
Salary-Secretary	45,876.11	68,312.00			22,435.89-	48.91 †		
Salary-G&C Manager	91,963.62	185,800.00			93,836.38-	102.04 †		
Salary-Other Clerical	74,094.47	94,744.00			20,649.53-	27.87 †		
Salary - Special Events	676,701.46	728,993.00			52,291.54-	7.73 †		
Bonus - Budget Incentive	195,500.00				195,500.00	100.00-†		
Salaries - Trainees	276,677.71	480,525.00			203,847.29-	73.68 †		
Salaries - Paid on call	26,635.57	25,000.00			1,635.57	6.14-†		
Salaries-Overtime	220,686.38	261,061.00			40,374.62-	18.30 †		
Payroll Taxes & Benefits	2,653,431.37	3,289,510.00			616,078.63-	23.22 †		
Contract Professional Services	661,047.71	404,147.00			256,900.71	38.86-†		
Contract - Tribal Attorney	228,933.71	250,000.00			21,066.29-	9.20 †		
Board Member Compensation	20,575.99	22,280.00			1,704.01-	8.28 †		
Cultural Advisory Council	1,125.97	1,200.00			74.03-	6.57 †		
Contract Labor	61,863.65	14,145.00			47,718.65	77.14-†		
Professional Fees	23,136.44	11,000.00			12,136.44	52.46-†		
Consultant-Enterprises	25.00	20,000.00			19,975.00-	79,900.00 †		
Employee Development Expense	49,754.11	88,059.00			38,304.89-	76.99 †		
Training-In Service	14,943.83	30,000.00			15,056.17-	100.75 †		
Training-In Serv Expense		4,000.00			4,000.00-	.00 †		
Inauguration Expense	84,643.44	32,981.00			51,662.44	61.04-†		
Fort Apache Reunion	28,920.68				28,920.68	100.00-†		
Aggrey Mat Prod-Wms Ck Rd	735,675.14				735,675.14	100.00-†		
Butane	50.00				50.00	100.00-†		
Utilities Expense	174,619.75	172,854.00			1,765.75	1.01-†		
Electricity Expense	314,555.21	335,543.00			20,987.79-	6.67 †		
Water & Sewer Expense	800.00	800.00				.00 †		
Telephone Expense	347,270.25	277,871.00			69,399.25	19.98-†		
Telephone-Lynn Cody	4,173.05	12,400.00			8,226.95-	197.14 †		
Telephone-Jacob Henry	1,053.03	2,400.00			1,346.97-	127.91 †		
Telephone-Marriddle Craig	3,304.14	2,400.00			904.14	27.36-†		
Telephone-Noland Clay	3,111.80	2,400.00			711.80	22.87-†		
Telephone-Phoebe Nez	2,867.92	2,400.00			467.92	16.32-†		
Telephone-Ronnie Lupe	1,147.33	2,400.00			1,252.67-	109.18 †		
Telephone-Patrick Cruz	1,789.39	2,400.00			610.61-	34.12 †		
Telephone-Margaret B Walker	2,792.22	2,400.00			392.22	14.05-†		
Telephone-Wayland Burnette	3,634.38	2,400.00			1,234.38	33.96-†		
Communications Expense	60,593.82	81,000.00			20,406.18-	33.68 †		
Utilities Hookup&Maint Ex	1,361.89	1,500.00			138.11-	10.14 †		
Copy Machine Expense	22,441.07	20,567.00			1,874.07	8.35-†		
Office Supplies Expense	431,898.34	382,018.00			49,880.34	11.55-†		
Off Supp - Lynn Cody	2,045.20	728.00			1,317.20	64.40-†		
Off Supp - Jacob Henry	962.04	10,728.00			9,765.96-	1,015.13 †		
Off Supp - Mariddie J Craig	571.50	728.00			156.50-	27.38 †		
Off Supp - Noland Clay	221.25	1,228.00			1,006.75-	455.03 †		
Off ) - Phoebe Nez	224.30	728.00			503.70-	224.57 †		
Off ) - Ronnie Lupe	331.10	728.00			396.90-	119.67 †		

White Mountain Apache Tribe  
GENERAL FUND  
FY 2002-2003 BUDGET  
SUMMARY BY ACCOUNT

Descriptions	FY 01-02		FY 02-03		BUDGET <<		BUDGET >>	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$
<b>White Mountain Apache Tribe</b>								
<b>EXPENSE</b>								
Off Supp - Patrick Cruz	69.45	728.00			658.55-		948.24	
Off Supp - Margaret B. Walker	1,393.31	728.00			665.31		47.75-	
Off Supp - Wayland Burnette	140.65	728.00			587.35-		417.60	
Postage Expense	43,362.27	37,609.00			5,753.27		13,27-	
Equipment Rental Expense	232,986.68	102,500.00			130,486.68		56.01-	
Vehicle Operation Expense	325,637.29	345,058.00			19,360.71-		5.94	
Vehicle Oper - Lynn Cody	3,788.87	9,741.00			5,952.13-		157.10	
Vehicle Oper - Jacob Henry	1,829.77	1,741.00			88.77		4.85-	
Vehicle Oper - Mariddle C.	3,236.61	1,741.00			1,495.61		46.21-	
Vehicle Oper - Noland Clay	3,388.45	3,541.00			152.55-		4.50	
Vehicle Oper - Phoebe Nez	4,314.06	1,741.00			2,573.06		59.64-	
Vehicle Oper - Ronnie Lupe	1,750.34	1,741.00			49.34		2.76-	
Vehicle Oper - Patrick Cruz	2,571.30	1,741.00			830.30		32.29-	
Vehicle Oper - Margaret B. Wal	7,121.86	1,741.00			5,380.86		75.55-	
Vehicle Oper - Wayland Burne	5,194.83	1,741.00			3,453.83		66.49-	
Uniform Expense	24,496.05	29,000.00			4,503.95-		18.39	
Fuel & Oil Expense	421,100.01	322,686.00			98,414.01		23.37-	
Op Matrls-ID's	1,410,611.09	951,383.00			459,228.09		32.56-	
Jail Supplies Expense	17,565.10	30,000.00			12,434.90-		70.79	
Library Magazine Expense	1,681.87	1,850.00			168.13-		10.00	
Library Books Expense	6,885.44	6,000.00			885.44		12.86-	
Tools, Maintenance & Repair	2,639.74				2,639.74		100.00-	
Maintenance & Repairs	1,082,715.73	767,900.00			314,815.73		29.08-	
Vehicles M & R Expense	48,905.15	37,000.00			11,905.15		24.34-	
Supplies Exp - Food	85,362.60	107,842.00			22,479.40-		26.33	
Supply Exp-Trophies	2,567.05	4,200.00			1,632.95-		63.61	
Burial Expense	161,165.04	167,000.00			5,834.96-		3.62	
Employee Picnic Expense	2,185.43				2,185.43		100.00-	
Copy Mach/Fax Reimbursement	2,297.66-	1,000.00-			1,297.66-		56.48-	
Facilitation Expense	24,169.92	50,000.00			25,830.08-		106.87	
Unbudgeted Special Events	689.00	1,000.00			311.00-		45.14	
Printing Services	23,787.09	28,300.00			4,512.91-		18.97	
Printing-Enterprise	881.38	5,670.00			4,788.62-		543.31	
Laundry Exp	36.25	500.00			463.75-		1,279.31	
Computer Services	65,765.71	58,100.00			7,665.71		11.66-	
Accounting Services	10,261.26				10,261.26		100.00-	
Fire Prevention	479.50	855.00			375.50-		78.31	
Debt Service Principle	537,873.41				537,873.41		100.00-	
Contract Expense	90,946.90	89,000.00			1,946.90		2.14-	
Camp Participation Grants	39,250.00	30,265.00			8,985.00		22.89-	
Community Participation Grants	100,00.00				100.00-		100.00-	
Post High Transportation	3.00-	4,000.00			4,003.00-		133,433.33-	
Parents Visitation	907.83	5,000.00			4,092.17-		450.76	
Suppl. Employ. Assist.	3,039.16	50,000.00			46,960.84-		1,545.19	
Delinquency Prevention	384.60	500.00			115.40-		30.01	
Scholarship Grant Expense	1,020,841.57	950,000.00			70,841.57		6.94-	
Client Payments	2,245.34-				2,245.34-		100.00-	
Short Courses	8,621.45	13,237.00			4,615.55-		53.54	
Honors Conferences	15,037.22	12,000.00			3,037.22		20.20-	
Construction	95,751.26	25,000.00			70,751.26		73.89-	
Stock Contract	22,500.00	30,000.00			7,500.00-		33.33	

Descriptions	FY 01-02		FY 02-03		BUDGET <<		BUDGET >>	
	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL \$\$\$	BUDGET \$\$\$	ACTUAL \$\$\$	BUDGET \$\$\$
<b>White Mountain Apache Tribe</b>								
<b>EXPENSE</b>								
Slash Burning Expense	216,535.11				216,535.11		100.00-*	
Advertising Expense		1,000.00			1,000.00-		.00 *	
Rent Expense	4,835.69	14,800.00			9,964.31-		206.06 *	
Lease Expense	38,716.80	188,829.00			150,112.20-		387.72 *	
Lease Expense - Cybertrails	47,344.23	40,332.00			7,012.23		14.81-*	
Travel Expense	266,938.49	247,812.00			19,126.49		7.17-*	
Travel - Lynn Cody	12,586.39	19,500.00			6,913.61-		54.93 *	
Travel - Jacob Henry	4,730.95	9,500.00			4,769.05-		100.81 *	
Travel - Mariddle J Craig	9,223.81	9,500.00			276.19-		2.99 *	
Travel - Noland Clay	5,315.47	11,500.00			6,184.53-		116.35 *	
Travel - Phoebe Nez	9,339.03	9,500.00			160.97-		1.72 *	
Travel - Ronnie Lupe	1,650.37	9,500.00			7,849.63-		475.63 *	
Travel - Patrick Cruz	8,971.48	9,500.00			528.52-		5.89 *	
Travel - Margaret B. Walker	9,436.59	9,500.00			63.41-		.67 *	
Travel - Wayland Burnette	8,917.34	9,500.00			582.66-		6.53 *	
Audit Expense	217,575.03	220,000.00			2,424.97-		1.11 *	
Gaming License	5,100.48	10,000.00			4,899.52-		96.06 *	
Membership & Subscriptions	29,543.61	27,315.00			2,228.61		7.54-*	
Misc. Expense	353,367.31	193,049.00			160,318.31		45.37-*	
Cibecue Library Expense		3,200.00			3,200.00-		.00 *	
Cash (Over)/Short	69.14-				69.14-		100.00-*	
Interest Expense	620,686.20	600,000.00			20,686.20		3.33-*	
G & A Allocation - Ent Div	8,400.70-				8,400.70-		100.00-*	
G & A Allocation - Ent Div	145,702.93-				145,702.93-		100.00-*	
Public Relations	701,619.84	480,250.00			221,369.84		31.55-*	
P R - Lynn Cody	5,258.37	5,000.00			258.37		4.91-*	
P R - Jacob Henry	3,916.30	5,000.00			1,083.70-		27.67 *	
P R - Mariddle J Craig	5,283.83	5,000.00			263.83		5.01-*	
P R - Noland Clay	9,479.54	8,000.00			1,479.54		15.61-*	
P R - Phoebe Nez	5,301.81	5,000.00			301.81		5.69-*	
P R - Ronnie Lupe	2,996.69	5,000.00			2,003.31-		66.85 *	
P R - Patrick Cruz	5,621.68	5,000.00			621.68		11.06-*	
P R - Margaret Baha-Walker	5,208.72	5,000.00			208.72		4.01-*	
P R - Wayland Burnette	5,946.91	5,000.00			946.91		15.92-*	
Public Relations - Internal	25.00				25.00		100.00-*	
Bass Gift Expense	18,612.97				18,612.97		100.00-*	
Bass Gift Exp - J. Henry	900.00				900.00		100.00-*	
Bass Gift Exp - M. Craig	355.56				355.56		100.00-*	
Bass Gift Exp - N. Clay	334.33				334.33		100.00-*	
Bass Gift Exp - P. Cruz	641.25				641.25		100.00-*	
Bass Gift Exp - M. Walker	25.00				25.00		100.00-*	
Bass Gift Exp - W. Burnette	2,198.61				2,198.61		100.00-*	
Council Meetings Expense	62.50-				62.50-		100.00-*	
Fair Queen Committee	5,676.08	5,208.00			468.08		8.25-*	
Fair Queen Committee-2000	1,061.87				1,061.87		100.00-*	
Actual Distribution Acct.	590,485.47	184,152.00-			184,152.00-		.00 *	
Insurance Expense	1,173.00	663,247.00			72,761.53-		12.32 *	
Court Costs	1,943.18	1,900.00			727.00-		61.98 *	
Investigation	1,965.00	1,750.00			193.18		9.94-*	
CO ty Service Expense	5,513.90	1,400.00			565.00		28.75-*	
Na. Vision		5,500.00			13.90		.25-*	

White Mountain Apache Tribe  
 FEDERAL TRIBE  
 FY 2002 2003 BUDGET  
 SUMMARY BY ACCOUNT

02/07/02  
 16,921.15

Descriptions	FY 01-02	FY 02-03	BUDGET ><	BUDGET ><
	ACTUAL	BUDGET	ACTUAL \$\$\$	ACTUAL \$\$\$
<b>White Mountain Apache Tribe</b>				
<b>EXPENSE</b>				
Credit Card Discount Expense	2,460.16	1,895.00	565.16	22.97-\$
Cost of Sales - Merchandise	517,104.01	370,000.00	147,104.01	28.45-\$
Cost of Sales - Concessions	4,266.03	4,000.00	266.03	6.24-\$
Capital-Buildings	40,996.74	30,000.00	10,996.74	26.82-\$
Capital Exp - Machine & Eq	344,493.72	186,800.00	157,693.72	45.78-\$
Capital Exp - Automotive Equip	36,993.90	300,786.00	263,792.10-	713.07 \$
Capital Exp - Automotive		27,000.00	27,000.00-	.00 \$
Furniture & Fixtures	11,106.00		11,106.00	100.00-\$
Capital Exp - Comm & Computers	92,552.00		92,552.00	100.00-\$
<b>EXPENSE</b>	<b>27,408,944.75</b>	<b>25,429,781.00</b>	<b>1,979,163.75</b>	<b>46,504.74-\$</b>
<b>White Mountain Apache Tribe</b>				
	<b>3,632,327.66</b>	<b>3,970,326.00</b>	<b>337,998.34-</b>	<b>39,691.35-\$</b>