



Resolution No. 10-2005-287

**RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION**

**(Approving Central Tribe's capital budget in the amount of \$74,815.00 for FY 2005-2006)**

**WHEREAS**, pursuant to Article IV, Section 1(a) of the Constitution of the White Mountain Apache Tribe, *inter alia*, the Tribal Council has the authority to represent the Tribe and act in all matters that concern the welfare of the Tribe; and

**WHEREAS**, pursuant to Resolution No. 04-2005-124, the Tribal Council did approve the salary and operating budget for Fiscal Year 2005-2006, but did not approve a budget for capital expenditures; and

**WHEREAS**, the Budget and Finance Committee did this day present a Capital Budget for Fiscal Year 2005-2006, as attached and incorporated by this reference; and

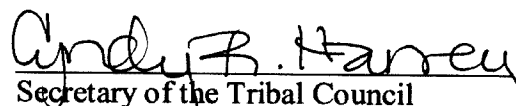
**WHEREAS**, the programs requested \$704,185.00 and other requirements in the amount of \$76,850.00, of which the Budget and Finance Committee recommends \$194,624.00 in capital expenditures; and

**WHEREAS**, the Tribal Council concurs with the Budget and Finance Committee, and finds that the Central Tribe Capital Expenditure Budget for Fiscal Year 2005-2006 should be approved.

**BE IT RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that the Central Tribe Capital Expenditure Budget for Fiscal Year 2005-2006, as attached and incorporated by this reference, is hereby approved.

The foregoing resolution was on October 24, 2005, duly adopted by a vote of NINE for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to the authority vested in it by Article IV, Section 1 (a), (k), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
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Chairman of the Tribal Council

  
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Secretary of the Tribal Council

DEPARTMENT	ITEM	Requested Amount	Requested Total	Other Funding	Budget Com. Recom.	Requested Amount	Requested Total	Other Funding	Budget Com. Recom.
001 - Tribal Council	none								
002 - Chairman	none								
003 - Vice Chairman	none								
004 - Treasure	none								
005 - Attorney	none								
006 - Secretary	none								
007 - Tribal Gaming Office	none								
008 - Internal Audit	1 Vehicle	4,000.00				4,000.00			4,000.00
009 - Solid Waste/Public Works	Generator	85,000.00				85,000.00			-
	Lease Payoff								-
	Vehicle 4x4 3/4 Tow Truck	25,000.00				25,000.00			-
	Vehicle Impala Car	18,000.00	128,000.00			18,000.00			-
010 - Controller	none								
011 - Community Services	none								
012 - Central Purchasing	none								
013 - Computer Operations	Used Vehicle	15,000.00				15,000.00			-
015 - Environmental Planning	Lease Vehicle	4,000.00		4,000.00		4,000.00		4,000.00	-
016 - Engineering	GPS 1200 RTK Solution	20,595.00		20,595.00		20,595.00		20,595.00	20,595.00
	TPS 1200 Robotic Solution	18,255.00	38,850.00	18,255.00		18,255.00		18,255.00	18,255.00
017 - Personnel	New Building	-							
018 - Maintenance	3- 1/2 Ton Trucks	45,000.00				45,000.00			5,000.00

WHITE MOUNTAIN APACHE TRIBE  
CENTRAL TRIBAL REQUEST  
FY 2005-2006

Apr. 30, 2005  
Res# 04-2005-124  
Council  
Approved

Oct. 24, 2005  
Res# 10-2005-287  
Council  
Approved

DEPARTMENT	ITEM	Requested Amount	Requested Total	Other Funding	Budget Com. Recom.	Approved
019 - Planning	Lease Expense Equipment	4,000.00 1,000.00	5,000.00	4,000.00		
020 - Police	30 Leased Vehicles	216,000.00	216,000.00			
023 - Community Buildings	none					
025 - Tribal Prosecutor	none					
026 - Historic Preservation	none					
027 - Safety Director	2005 Ford XL, 4x4	19,444.00				
028 - T.E.R.O	2005 F-150 XL Ext. Cab 4x4	20,965.00	20,965.00			20,965.00
030 - Education Salaries	Carpet	3,370.00	3,370.00			
032 - Education Grants	none					
033 - Summer Camps	none					
034 - Custodial Care	none					
040 - Custodial/Maint. Tribal Buildings		-				
041 - Fair & Rodeo Commission	All Around Cowboy All Around Cowgirl	5,000.00 2,000.00	7,000.00			
042 - Apache Scout	none					
043 - Whiteriver Athletic	none					
044 - Cibecue Athletic	none					
046 - KNNB Apache Radio	Vehicle - Truck			30,000.00		

WHITE MOUNTAIN APACHE TRIBE  
 CENTRAL TRUST CAPITAL REQUEST  
 FY 2005-2006

Apr. 30, 2005  
 Res# 04-2005-124  
 Council  
 Approved

Oct. 24, 2005  
 Res# 10-2005-287  
 Council  
 Approved

DEPARTMENT	ITEM	Requested Amount	Requested Total	Other Funding	Budget Com. Recom.
047 - Apache Museum	none				
048 - Whiteriver Library	none				
050 - Watershed Program	none				
051 - Farm Co-op	none				6,000.00
053 - Cibecue Complex	none				
056 - ICDBG yr 2001 - In Kind	none				
057 - LERC	none				
058 - Communications	Communication Computer Equipment	96,809.00			96,809.00
061 - CBQ Rodeo-Chediski Funds	none				
062 - Revolving Credit	none				
063 - Tourism Division	none				
064 - Rodeo-Chediski Community	none				
065 - CBQ Airport Upgrade	none				
066 - Food Distribution	Copy / Printer	2,274.00			
070 - Tribal Business Manager					
071 - Tribal Enterprise Manager	Color Printer/moved to ops				
072 - Rainbow Center	none				
075 - Utility Authority		116,000.00	116,000.00		
076 - Day Care Center	none				
080 - Land Operations	none				
081 - Land Office	1 used Vehicle Truck	16,000.00	16,000.00		

DEPARTMENT	ITEM	Requested Amount	Requested Total	Other Funding	Budget Com. Recom.
082 - Forestry Program Support	Computer moved to ops 2005 f250 4x4 Pickup	23,000.00	23,000.00		
083 - Forestry T.S.A.	none				23,000.00
084 - Forestry Growth Management	none				
088 - Forestry Administration	none				
089 - Forestry Education	none				
091 - Whiteriver/CBQ Fire & Rescue	Bauer Air Compressor CAFS Installation 2 - Pickups	30,000.00 50,000.00 50,000.00	130,000.00		
092 - Hon Dah/McNary Public Safety	none				
097 - Elderly Services	none				
098 - FEMA Emergency Operations	none				
099 - Tribal Elections	none				
101 - Tribal Contribution	none				
New Dept. - WMA Cabinets Shop	none				
<b>Total Request - Central Tribe</b>			<b>704,185.00</b>	<b>76,850.00</b>	<b>194,624.00</b>