

**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

(Approving Budget for White Mountain Apache Police Department for Fiscal Year 2005)


WHEREAS, pursuant to Section 1(a) and 1(k) of the Constitution of the White Mountain Apache Tribe, inter alia, the Tribal Council has the authority to represent the Tribe and act in all matters that concern the welfare of the Tribe and appropriate tribal funds for tribal purposes and to expend such funds in accordance with an annual budget; and

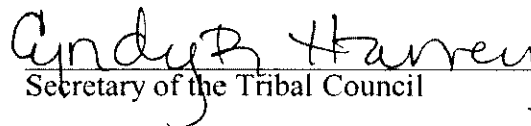
WHEREAS, the Acting Chief of the White Mountain Apache Police Department ("WMAPD") did this day present a budget for the remainder of Fiscal Year 2005, as attached and incorporated by this reference; and

WHEREAS, the Tribal Council, after careful review and consideration, finds the WMAPD budget in the best interests of the duty of the department to protect and to serve, and thus in the best interests of the Tribe.

BE IT RESOLVED by the White Mountain Apache Tribal Council that the WMAPD budget for Fiscal Year 2005 is hereby approved.

The foregoing resolution was on NOVEMBER 16, 2005 duly adopted by a vote of SIX for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (b), (c), (h), (j), (k), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council


Secretary of the Tribal Council

White Mountain Apache Police

WHITE MOUNTAIN APACHE TRIBE

DALLAS MASSEY, SR.
TRIBAL CHAIRMAN

REUBEN KESSAY
CHIEF OF POLICE



MEMORANDUM

May 17, 2005

TO: Dallas Massey - Tribal Chairman
Chairman - Tribal Budget Committee
Alvino Hawkins - Law and Order Committee

FROM: Reuben Kessay - Chief of Police

SUBJECT: Police Department Budget Proposal / Revised

Enclosed is the White Mountain Apache Police Department's budget proposal for the fiscal year beginning May 1, 2005 through April 30, 2006. I have taken careful consideration of every aspect of the police department's responsibility to the Fort Apache Indian Reservation and its communities and the budget was developed to ensure adequate police coverage and response to criminal activity as well as to curb criminal activity.

The BIA P.L. 93-638 Contract proposal is included in this budget summary. This fiscal year the BIA has separated the allocation amounts for the police and detention services by simply dividing the allocations in half, 51% for police and 49% for detention. The allocated amount has never been sufficient to carry all the responsibilities of both programs. The responsibilities has grown over the past five years or more but the funding amount has not kept up with the increasing responsibilities. It was suggested that an active lobbying effort to Congress be initiated by the Tribal Chairman's office to request increase of funds for operations and for a new facility to house the police administration, police operations, criminal investigations and detention services. Also included should be the Tribal Court and its operations, Tribal Prosecutions and a Rehabilitation Center with services for counseling and education.

The tribal portion of the budget contains a request for additional funding to employ eight (8) additional police officers which is simply filling vacant police officer positions. The Fort Apache Indian Reservation is 1.6 million acres and the residential communities are spread out across the reservation. Police Officers have been busy responding to calls for assistance by traveling back and forth across the reservation. Overtime has been excessive but unavoidable due to the lack of sufficient number of officers to respond. Crime has been increasing and the problems with drugs and drug abuse has increased dramatically throughout the communities. A police/community effort is underway with several tribal programs assisting such as Housing Authority, Alcohol and Substance

dramatically throughout the communities. A police/community effort is underway with several tribal programs assisting such as Housing Authority, Alcohol and Substance Abuse programs, Indian Health Service with a grant for traffic services and it will take all programs and citizens banding together to combat these problems. I am requesting an increase in salaries for the dispatchers and some employees on the lower end of the salary structure due to rising costs of living. Also included are two part-time maintenance employees who I plan to utilize to clean up the storage areas and do general clean-up around the police department. Included are six (6) additional detention officers to help with the detention services now that the BIA has separated the adult inmates from juveniles.

The Detention Services suffered serious handicaps simply due to its age. Adults and Juveniles could not be housed together but funding is totally insufficient to address this problem immediately. Adults are being housed but counseling services is very limited. Juveniles are housed in facilities located miles away from Whiteriver and the costs will be born by the program at a rate of \$120.00 to 140.00 per day. This will become a serious problem if not addressed immediately as this problem handicaps the police and the tribal courts in administering justice and rehabilitation. A new facility is the answer.

The assistance of the White Mountain Apache Tribe and the Tribal Budget Committee is requested to address the budget needs of the police operations and addressing concerns for the future of the Fort Apache Indian Reservation.

Your assistance on this very important matter is greatly appreciated.

Justification for Administrative Costs:

The White Mountain Apache Police Department's duties and responsibilities have grown tremendously over the past several years with the funding allocations not keeping up with the growing responsibilities. The White Mountain Apache Tribe's economic development has created additional responsibilities for patrols and security. The additional homes being built requires more patrols as more and more individuals are finding it necessary to call for police assistance. Alcohol and drug influences continuing even with all the attention focused on the problem. The staffing at the police department has grown to about 82 employees with uniform and certified officers accounting for 40 of the positions if all vacancies are filled. The Chief of Police provides direction and leadership to the police and detention staff. The Assistant Chief provides guidance on administrative matters and works with the administrative staff to ensure that all standards and operating procedures are in place. Due to different funding sources the necessary reports must be submitted in a timely manner. The statistical data and all other law enforcement activities for which the department is involved must be properly documented and utilized as reference. Administrative duties increased with purchasing, personnel records, background investigations, training and compliance of governmental regulations, the maintenance of the facilities and the maintenance of the department's fleet of vehicles. With the shortage of funding and increased costs for everything, the police department administration is taking steps to provide the best possible services with the least amount of costs practical.

The Police Department vehicle fleet must be replaced due to safety concerns for the officers and the dependability of the vehicle fleet to respond to calls for assistance as the mileage and deterioration of the vehicles are a concern. The radio equipment and repeaters located in several areas across the reservation will be replaced this summer under a grant from Homeland Security. The Computers in the Records Management must be replaced and all staff trained in the use of modern technology to enter the data into the computers for retrieving as needed for monthly, quarterly and annual reports. Reports of the different types of activities need to be provided to the communities to allow them to respond in an acceptable manner to help the police and their communities.

Justification for police operations:

The Fort Apache Indian Reservation is approximately 1.6 million acres with a permanent population of about 17,000 residents. The White Mountains are known for the mountains, canyons, rivers which enables avid hunters and fishermen to travel to the White Mountains for week-end treks or camping. The White Mountain Apache Tribe also has successful business enterprises including the Hon Dah Casino and Resort, the Sunrise Ski Resort and Restaurants, and other business scattered about the reservation. The White Mountain Apache Tribe has experienced many individuals from all over the nation as well as all over the world in visiting the reservation area as it is a vacation spot, visiting the casino and ski resorts, hunting and fishing, and just traveling across the reservation. The police department is experiencing a flow of drugs with some of the

people flow to the reservation and many undocumented individuals are also coming to the reservation area with problems being posed to the tribe. The thousands of visitors per months leads to many police problems which must be investigated, in some cases, individuals are arrested and incarcerated.

The problems local problems being experienced by the police department requiring many hours of investigations and many additional hours of patrolling to prevent more crimes from taking place, has caused the police department to spend over \$230,000 in overtime costs. The police department has several vacancies that were not filled due to budgetary concerns but this dilemma also caused the additional expenditures in overtime. The department's duties and responsibilities is ever increasing and with more and more drugs being introduced to the reservation population, the police department must increase its efforts to combat this illegal traffic. Over a five year span, the White Mountain Apache Police Department was called to investigate 2,298 traffic accidents resulting in over 60 fatalities. The analysis of these statistics indicates that about 90% of the traffic crashes were related to alcohol or drug abuse. The police department will create a Traffic Services Unit within its department so officers can spend more time patrolling the highways. More time to patrol around all the communities is necessary due to the high number of alcohol related domestic violence calls. The police department makes about 80 to 100 arrests per month but due to the jail restrictions on detention, many cite and release incidents were noted. Juveniles are starting to get out of hand and the police department has to travel to Towaoc, Colorado to house the juveniles that are detained due to the lack of detention space in Whiteriver. It takes sometimes, three officers to transport these juveniles during the week-ends as the detention staff does not have sufficient staff to transport. It is a 270 mile trip one way or at least 12 hours of travel time for each officer to transport inmates.

There are several communities located throughout the reservation which requires police patrols due to social problems still existing. The communities are organizing themselves with assistance from the Tribal Housing, Social Services, Indian Health Service, Bureau of Indian Affairs and the White Mountain Apache Police Department, to become much better in preventing crimes of violence and crimes of opportunities. The Fort Apache Indian Reservation has problems with alcohol abuse over several decades and now the younger people are introducing dangerous drugs to the population. Efforts in heavy patrols and public education are being started in hopes of getting the residents attention in how dangerous the drugs are as they are mostly unknown as to what the drugs may do to the bodies but it is still a major problem.

In order to do a comprehensive crime prevention program and have extra patrol officers out in the communities, additional officers must be hired. The police department is also interested in working closer with all the communities with drug education and crime prevention methods, neighborhood watch projects, and citizens law enforcement training so more people can become the eyes and ears for the police, additional funding must be made available to the police department.

Justification for Police Radio / Telephone Dispatch Service

The White Mountain Apache Tribe has operated the White Mountain Apache Tribe's law enforcement program over a period of several years under a P.L. 93-638 Contract with the Bureau of Indian Affairs. Over the years, the duties and responsibilities of the department has grown with the not only the population increase but also due to the economic development progress of the tribe. The crime rate and the number of incidents being called in to the police department has greatly increased. The White Mountain Apache Tribe suffered a major economic disaster due to the fires which basically destroyed a major income source for the tribe. The White Mountain Apache Tribe realizes that the police department plays a major role in what is taking shape in economics within the reservation and wishes to provide services utilizing modern technology available today.

The Radio Dispatch Services requires a major overhaul of its equipment, both the base station unit and the towers serving the White Mountain Apache Tribe. The radio technicians states these major equipment items are over 25 years old and is getting more difficult to repair due to lack of replacement parts. Estimated cost of the replacement equipment is listed on the budget item. The police department is responsible for the protection of life and property, participating in search and rescue operations, provides security in hazardous duty areas that includes forest fires as the two recent fires. This necessitates the need to modernize all equipment utilized by the police department in providing life and safety type services.

Justification for Detention Contract and Services:

The White Mountain Apache Tribe has operated the Detention Services over the past several decades without specific funding identified for Detention Services from the Bureau of Indian Affairs. The Detention Facility is part of the police facility and is over 25 years old. Staffing and formal training were slow to catch up with the program needs due to the emphasis placed on providing more police services. This proposed budget request is designed to ensure sufficient staff are provided to allow for improved services to the inmates. Inmates housed in the detention facility are primarily local residents who abuse alcohol and were involved in serious misdemeanors. The average daily residential population for the adult facility is about 40 inmates with new prisoners being arrested and brought into the facility and others serving their sentences in the facility. During special events, it is not unusual to arrest up to 70 - 80 individuals per day due to the problems involving the alcohol abuse. Alcohol abuse has always been a problem area not specifically identified by social services agencies and detention has always been a primary player in caring for these abuses. Currently, drugs and drug abuse is starting to take hold of the tribal members. Many other Native Americans as well as non-Natives have traveled to the Fort Apache Indian Reservation to vacation and visit with some bringing problems for the police and corrections officers. Correctional Officers must provide daily inmate care which includes security checks, serving meals, transports to the medical facility, transports to the tribal court, providing the necessary personal hygiene care for both male and female inmates. This service is required on a 24 hour, seven day per week basis. The budget request includes a Detention/Corrections Administrator, and four Adult Corrections Supervisors and Thirteen Adult Correctional Officers, Nine

Juvenile Correctional Officers, one Chief Cook and two part time Cooks. Correctional Officers will be assuming responsibility for the transporting of inmates to facilities in Whiteriver or to the Southern Ute Indian Reservation, a distance of 270 miles.

The BIA has directed that no Juvenile Offenders be placed in the adult detention facilities which has created an additional transportation nightmare for the police department. There are no Juvenile Detention facilities available within the local area thus requiring the police officers to transport juvenile inmates to Ute Mountain Ute Indian Reservation in Towaoc, Colorado facilities located approximately 270 miles from Whiteriver, Arizona. This is an approximate 540 mile travel to and from this facility. Efforts will be made to arrange for detention assistance from San Carlos Apache Tribe and the Globe Juvenile Detention facility. Transport vehicles and transport officers are required in order to comply with this directive from the BIA. Two Officers are generally required to make the trip for safety concerns and to take turns driving on the longer drive. Even with this process, officers are accumulating many hours of overtime to cover this period of travel. This situation is expected to continue for at least two years due to the lack of adequate Juvenile Detention facilities within the local area.

Per BIA regulations, all correctional officers must be certified and trained meeting the guidelines. Background investigations and officer equipment are required. The detention facility must also have a proper amount of surveillance equipment installed to monitor the inmates as well as the officers on duty. Meals must meet nutritional standards. Medical requirements were also included in the BIA manual that must be complied with. The funding requests by the White Mountain Apache Police Department is to ensure compliance with all the regulations established by the Bureau of Indian Affairs.

All Correctional Officers training are at the Indian Police Academy in Artesia, New Mexico requiring travel and absence whereby other correctional officers must put in more duty hours to substitute for the officers attending. By the same token, other correctional officers must be called in to provide care and security while other correctional officers are providing transports to the tribal courts, medical facilities or to detention centers. The Juveniles being placed in a separate facility requires the additional officer positions.

WHITE MOUNTAIN APACHE TRIBE

CENTRAL T

POLICE DEPT

WAGES

NAME	Position	Hourly Rate	Current Wage	Requesting Wage	Tribal Budget Fund Wage	Budget Other Funding Sources 638 grants	HomeLand Security Grant	Budget Other Funding Sources Traffic Services	Budget Other Funding Sources Indian Highway Safety Grant	Sch. Res. Off
Albert R	Carroll's Mechanic	\$ 8.50	\$ 17,850.00	\$ 3,400.00	\$ 21,080.00					
Allen J	Transport	\$ 8.00	\$ 16,640.00		\$ 16,640.00					
Anderson J	Cert. Police	\$ 12.36	\$ 25,708.80		\$ 25,708.80					
Antonio D	Records Clerk	\$ 12.00	\$ 20,800.00		\$ 20,800.00					
Antonio L	Records Clerk	\$ 12.00	\$ 24,960.00		\$ 24,960.00					
Beady B	Non-Cert Detent	\$ 11.29	\$ 23,483.00		\$ 23,483.00					
Beady J	Non-Cert Detent	\$ 9.00	\$ 18,720.00		\$ 18,720.00					
Begay S	Cert. Police	\$ 13.44	\$ 27,955.20		\$ 27,955.20					
Bernady Chuck	Cert. Police	\$ 12.36	\$ 25,780.80	\$ 2,174.40	\$ 27,955.20					
Burnette, Abene	Non-Cert Disp	\$ 9.00	\$ 18,720.00	\$ 2,080.00	\$ 20,800.00					
Burnette A	Cert Lead Mech	\$ 15.59	\$ 32,409.60	\$ 2,953.60	\$ 35,363.20					
Burnette M	Cert Dispatcher	\$ 10.50	\$ 21,840.00		\$ 21,840.00					
Burnette R	Cert Detention-Sup	\$ 14.10	\$ 29,328.00		\$ 29,328.00					
Burnette R B	Cert. Police	\$ 16.19	\$ 33,675.20		\$ 33,675.20					
Cole M	Cert. Police	\$ 16.19	\$ 33,675.20		\$ 33,675.20					
Cookley JM	Head Cook	\$ 14.10	\$ 29,328.00		\$ 29,328.00					
Cosay, Cariana	Records Clerk	\$ 10.00	\$ 17,600.00	\$ 2,940.00	\$ 20,540.00					
Crocker, Kenneth	Transport	\$ 6.00	\$ 12,480.00		\$ 12,480.00					
Crocker L Sr.	Cert. Police	\$ 13.44	\$ 27,955.20		\$ 27,955.20					
Crowder P	Cert. Police	\$ 14.44	\$ 30,036.20	\$ 4,284.80	\$ 34,321.00					
Crowwell M	Cert Detention	\$ 11.30	\$ 23,504.00		\$ 23,504.00				\$ 27,955.20	
Crowwell Monica	Cert Detention	\$ 9.00	\$ 20,800.00		\$ 20,800.00					
Dale B	Cert. Police	\$ 14.67	\$ 30,513.60		\$ 30,513.60					
Daley Matt	Cert. Police	\$ 16.15	\$ 33,992.00		\$ 33,992.00					
Devis Javis	Cert. Police	\$ 12.36	\$ 25,780.80		\$ 25,780.80					
Devlay A	Janitor	\$ 7.00	\$ 14,560.00	\$ 2,080.00	\$ 16,640.00					
Devlay P	HR Specialist	\$ 12.50	\$ 26,000.00		\$ 26,000.00					
Endfield R	Cert. Police	\$ 14.44	\$ 30,036.20		\$ 30,036.20					
Garcia L	Det. Supervisor	\$ 18.00	\$ 37,440.00		\$ 37,440.00					
Goodley R	Cert. Police	\$ 16.19	\$ 33,675.20		\$ 33,675.20					
Goodie T	Cert. Police	\$ 14.67	\$ 30,513.60		\$ 30,513.60					
Honzarshaw M	Cert. Dispatcher	\$ 9.01	\$ 18,740.80	\$ 2,059.20	\$ 20,800.00					
Ivins M	Cert. Police	\$ 16.19	\$ 33,675.20		\$ 33,675.20					
Jeffie L	Cert. Dispatcher	\$ 9.01	\$ 18,740.80	\$ 2,059.20	\$ 20,800.00					
James, F	Cert. Dispatcher	\$ 9.00	\$ 18,740.80	\$ 2,059.20	\$ 20,800.00					
Jernsey J	Cook	\$ 8.10	\$ 16,640.00		\$ 16,640.00					
Johnson L	Cert. Police	\$ 13.44	\$ 27,955.20		\$ 27,955.20					
Kahn B	Cert. Police	\$ 18.86	\$ 39,228.80		\$ 39,228.80					
Kane S	Cert. Police	\$ 14.67	\$ 30,513.60		\$ 30,513.60					
Kawood C	Cert Detention	\$ 11.30	\$ 23,504.00		\$ 23,504.00					
Kawood D	Non Cert Detention	\$ 9.00	\$ 18,720.00		\$ 18,720.00					
Vacant	Chief Cert. Officer	\$ 28.44	\$ 55,000.00		\$ 55,000.00					
Vacant	Cert. Detention	\$ 11.00	\$ 23,504.00		\$ 23,504.00					

WHITE MOUNTAIN APACHE TRIBE

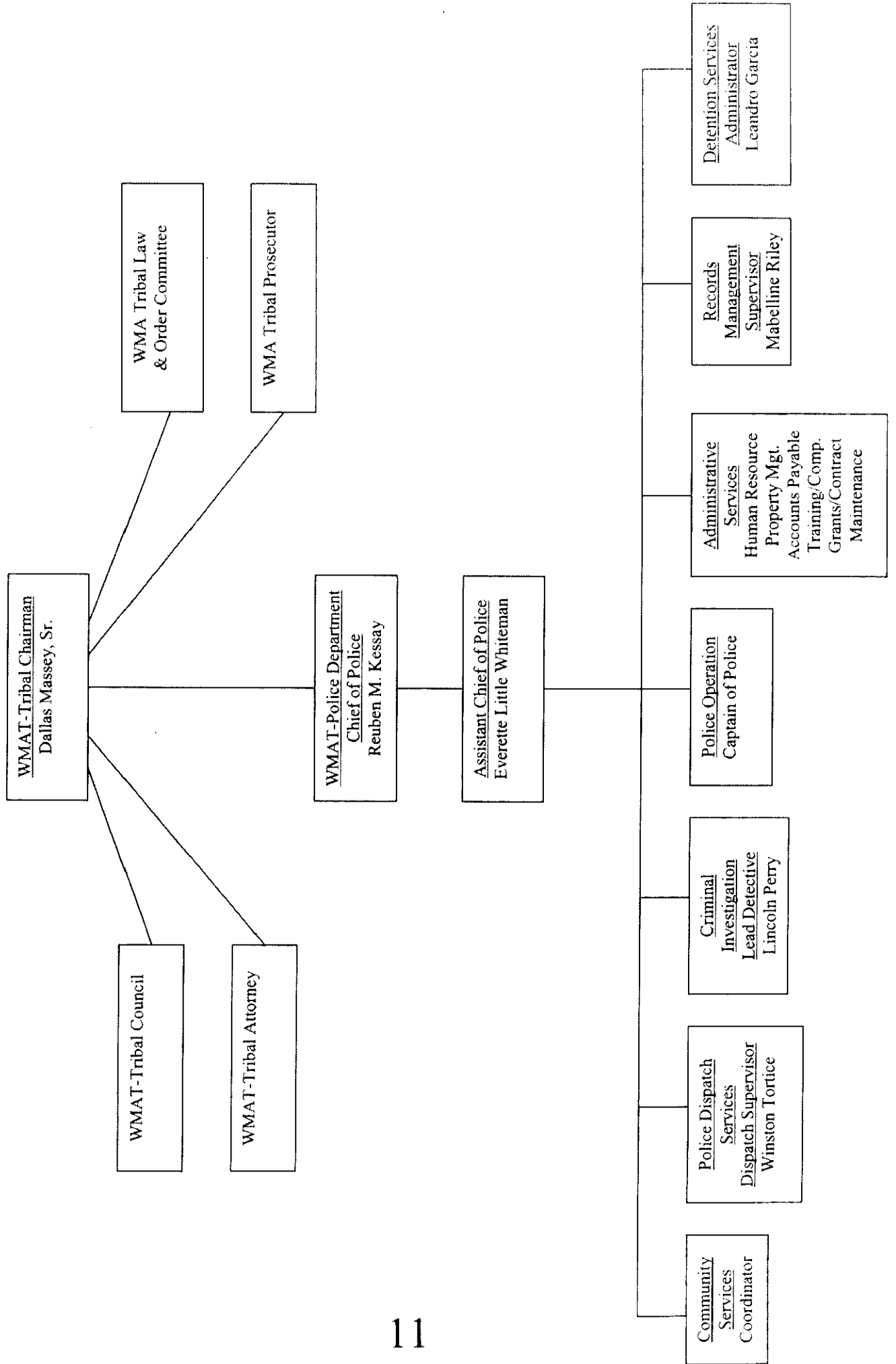
CENTRAL TRIBE
POLICE DEPARTMENT

WAGES

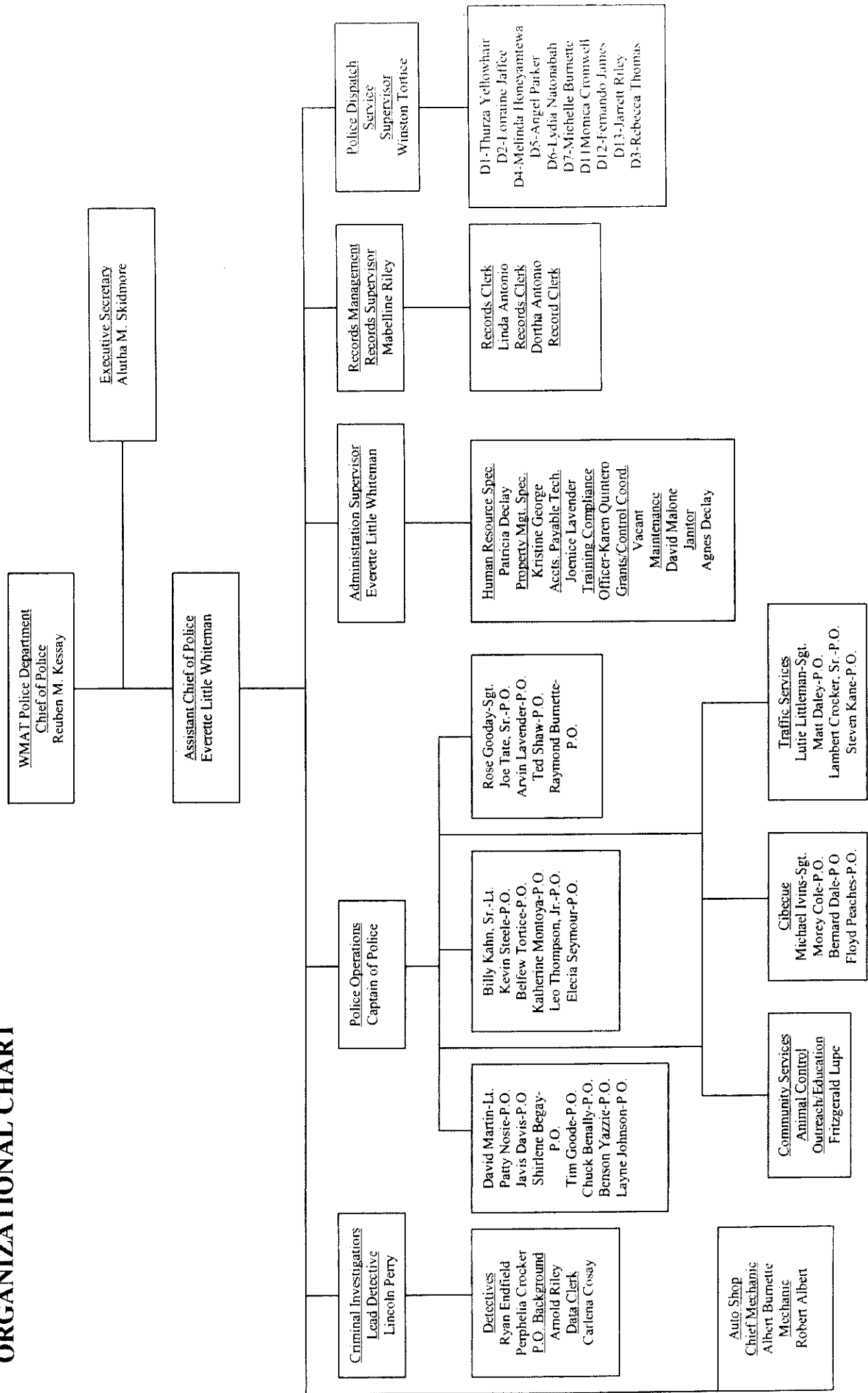
NAME	Position	Hourly Rate	Current Wage	Requesting Wage	Tribe Budget Fund Wage	Police	Budget Other Funding Sources 638 grants	Detention	Homeland Security Grant	Budget Other Funding Sources Traffic Services	Budget Other Funding Sources Indian Highway Safety Grant	Sch. Res. Off
Vacant(Police Officer)			\$ 26,340.00		\$ 26,340.00							
Vacant(Police Officer)			\$ 26,340.00		\$ 26,340.00							
Vacant(Police Officer)			\$ 26,340.00		\$ 26,340.00							
Vacant(Police Officer)			\$ 26,340.00		\$ 26,340.00							
Vacant(Police Officer)			\$ 26,340.00		\$ 26,340.00							
Vacant(Det. Supervisor)			\$ 27,040.00		\$ 27,040.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
Vacant(Detention Officer)			\$ 18,720.00		\$ 18,720.00							
061029	TOTAL		\$ 2,690,914.20	\$ 64,348.00	\$ 1,897,290.20	\$ 622,679.48	\$ 298,792.00	\$ -	\$ -	\$ 96,222.40	\$ 30,813.60	\$ 2,715,497.80
						\$ 523,633.40	\$ 353,600.00					

WHITE MOUNTAIN APACHE TRIBE			
CENTRAL TRIBE			
ACTUAL			
BUDGET FOR TWELVE MONTHS ENDING APRIL 2006			
		May 2004 thru	April ..2005
		Actual	Budget
		4/30/2005	04-30-05
DEPT.	Account/Description	Last Fiscal	
001020	Police	Year	
8650	000 Insurance Proceeds	\$ (2,500.94)	
8999	000 Reimbursement	\$ (2,670.53)	
7100	000 Salaries	\$ 1,652,096.03	\$ 855,977.00
7170	000 Salary - Special Events		\$ 8,000.00
7199	000 Salaries-Overtime	\$ 269,552.11	\$ 100,000.00
7250	000 Payroll Taxes & Benefits	\$ 526,567.39	\$ 279,553.00
7270	000 Contract Professional Serv	\$ 2,477.00	\$ 3,500.00
7273	000 Board Member Compensation		
7290	000 Employee Development Expense	\$ 12,151.00	\$ 29,000.00
7400	000 Utilities Expense	\$ 15,220.55	\$ 15,000.00
7403	000 Telephone Expense	\$ 21,989.98	\$ 35,000.00
7404	000 Communications Expense	\$ 10,403.63	\$ 30,000.00
7410	000 Office Supplies Expense	\$ 22,024.75	\$ 20,000.00
7415	000 Postage Expense	\$ 98.33	\$ 300.00
7420	000 Vehicle Operation Expense	\$ 84,289.29	\$ 100,000.00
7421	000 Uniform Expense	\$ 41,108.95	\$ 35,000.00
7429	000 Fuel & Oil Expense	\$ 130,938.38	\$ 127,000.00
7430	000 Op Matrls&Supplies Exp	\$ 44,039.94	\$ 60,000.00
7431	000 Jail Supplies Expense	\$ 15,272.86	\$ 35,000.00
7437	000 M & R Expense	\$ 167.34	\$ 500.00
7445	000 Supplies Exp - Food	\$ 46,748.15	\$ 75,000.00
7494	000 Unbudgeted Special Events	\$ 10,486.56	\$ 8,000.00
7501	000 Laundry Exp	\$ 32.00	\$ 500.00
7503	000 Program Equipment/Computer	\$ 2,300.04	\$ 10,000.00
7557	000 Delinquency Prevention	\$ 366.41	\$ 500.00
7703	000 Lease Expense	\$ 74,277.60	\$ 125,000.00
7704	000 Travel Expense	\$ 35,636.34	\$ 25,000.00
7730	000 Insurance Expense	\$ 110,735.04	\$ 110,735.00
7740	000 Investigation		
7741	000 Community Service Expense		
001020	Total	\$ 3,123,808.20	\$ 2,088,565.00

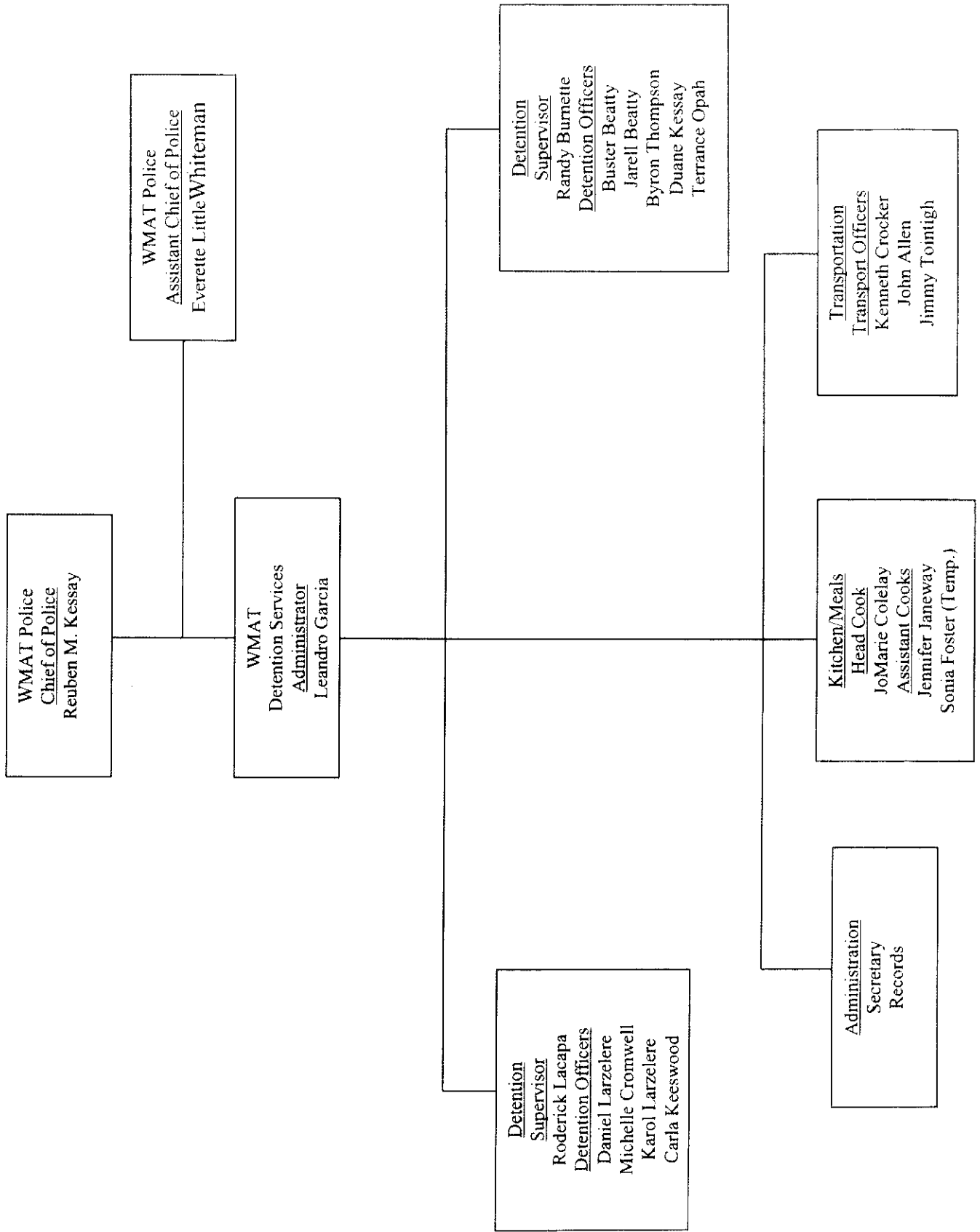
WHITE MOUNTAIN APACHE TRIBE																	
CENTRAL TRIBE																	
ACTUAL																	
BUDGET FOR TWELVE MONTHS ENDING APRIL 2008																	
DEPT	Account/Description	Police	May 1, 2005		Nov - April 2008		With Current		Police	638 grants	Detention	Homeland Security Grant	Budget Other Funding Sources	Budget Other Funding Sources	Indian Highway Safety Grant	Sch Res. Off.	
			Actual	Budget	Actual/Budget	Wage	Actual	Budget									
001020			6months	6months	6months	6months	12 months	ANNUAL									
			YTD														
8850	000	Insurance Proceeds															
8898	000	Reimbursement															
7100	000	Salaries	\$ 1,011,700.00	\$ 893,128.00	\$ 1,704,828.00	\$ 523,853.00	\$ 353,600.00										\$ 2,712,237.00
7170	000	Salary - Special Events	\$ 7,714.23	\$ 7,714.00	\$ 15,428.23												\$ 15,428.23
7198	000	Salaries-Overtime	\$ 186,165.98	\$ 50,000.00	\$ 236,165.98												\$ 271,165.98
7250	000	Payroll Taxes & Benefits	\$ 185,375.09	\$ 215,507.00	\$ 400,882.09	\$ 154,537.00	\$ 104,312.00										\$ 687,742.09
7270	000	Contract Professional Serv	\$ 96.00														\$
7273	000	Board Member Compensation															\$
7290	000	Employee Development Expense	\$ 12,875.49	\$ 5,000.00	\$ 17,875.49	\$ 44,054.00	\$ 26,759.00										\$ 88,688.49
7400	000	Utilities Expense	\$ 6,554.36	\$ 6,554.00	\$ 13,108.36												\$ 13,108.36
7403	000	Telephone Expense	\$ 9,812.43	\$ 9,812.00	\$ 19,624.43												\$ 19,624.43
7404	000	Communications Expense	\$ 7,129.73	\$ 7,131.00	\$ 14,260.73												\$ 14,260.73
7410	000	Office Supplies Expense	\$ 3,639.75	\$ 1,000.00	\$ 4,639.75	\$ 12,925.00					\$ 322,240.00						\$ 338,500.73
7415	000	Postage Expense	\$ 117.16	\$ 117.00	\$ 234.16												\$ 234.16
7420	000	Vehicle Operation Expense	\$ 44,182.81	\$ 20,000.00	\$ 64,182.81	\$ 20,000.00	\$ 40,000.00										\$ 124,182.81
7421	000	Uniform Expense	\$ 20,303.73	\$ 2,000.00	\$ 22,303.73	\$ 25,521.00											\$ 47,824.73
7428	000	Fuel & Oil Expense	\$ 74,066.32	\$ 74,066.00	\$ 148,132.32												\$ 148,132.32
7430	000	Op Matrics&Supplies Exp	\$ 42,257.82	\$ 10,000.00	\$ 52,257.82												\$ 52,257.82
7431	000	Jail Supplies Expense	\$ 11,420.89	\$ 5,000.00	\$ 16,420.89										\$ 5,424.51		\$ 21,845.40
7437	000	M & R Expense															\$
7445	000	Supplies Exp - Food	\$ (6,970.63)	\$	\$												\$
7484	000	Unbudgeted Special Events	\$ 275.40	\$ 275.00	\$ 550.40												\$ 550.40
7501	000	Laundry Exp															\$
7503	000	Program Equipment/Computer	\$ 6,153.00	\$ 3,000.00	\$ 9,153.00												\$ 9,153.00
7557	000	Delinquency Prevention	\$ 300.00	\$ 300.00	\$ 600.00												\$ 600.00
7703	000	Lease Expense	\$ 39,869.15	\$ 39,869.00	\$ 79,738.15												\$ 79,738.15
7704	000	Travel Expense	\$ 15,998.41	\$ 5,000.00	\$ 20,998.41	\$ 44,055.00	\$ 40,000.00										\$ 85,053.41
7730	000	Insurance Expense	\$ 60,493.50	\$ 60,493.00	\$ 120,986.50												\$ 120,986.50
7740	000	Investigation															\$
7741	000	Community Services Expense															\$
001020	Total		\$ 1,739,551.62	\$ 1,215,986.00	\$ 2,962,412.25	\$ 824,945.00	\$ 639,671.00	\$ 322,240.00	\$ 49,037.00	\$ 144,000.51	\$ 39,518.00	\$ 4,981,821.76					\$



WHITE RIVER POLICE DEPARTMENT ORGANIZATIONAL CHART



White Mountain Apache Police Department Detention Department





United States Department of the Interior
BUREAU OF INDIAN AFFAIRS
WESTERN REGIONAL OFFICE
P.O. BOX 10
PHOENIX, ARIZONA 85001



IN REPLY
REFER TO:
Office of Indian Self-Determination
Services, MS-303

602-379-4189
FAX 602-379-4590

JUN 30 2005

Certified Mail - Return Receipt No. 7005 0390 0003 2993 5612

Honorable Dallas Massey, Sr.
Chairman, White Mountain Apache Tribal Council
P.O. Box 700
Whiteriver, Arizona 85941

Dear Chairman Massey:

Enclosed for your review is Modification No. 14 issued to Contract No. CTH51T60786, Law Enforcement Program.

This modification is issued to increase the contract amount to reflect Fiscal Year 2005 funds made available for direct costs, detention services and initial distribution of contract support funds (CSF) at 75% of the White Mountain Apache Tribe's negotiated indirect cost rate of 18.7%. This same modification also incorporates Form BIA-4335, Donation of Real/Personal Property to Indian Tribes or Tribal Organization, dated April 29, 2005 and June 21, 2005. If you agree with this change, please complete Block 15a through 15c, of the SF-30, and return to this office for final processing. A completed copy will be provided for your records.

For your information, we are also providing a courtesy copy of this letter and the enclosure to the Fort Apache Agency Superintendent.

Should you have any questions, please contact me at the above telephone number.

Sincerely,

(Sgd) Carolyn Richards

Regional Awarding Official

Enclosure

- cc: Supt., Fort Apache Agency, Attn: Ann Button, ISD Specialist, w/cy enc.
- Steve Juneau, Special Agent in Charge, District III - OLES, w/cy enc.
- Warren Youngman, Special Agent in Charge, District III - OLES, w/cy enc.
- Dan Hawkins, Supervisory Special Agent in Charge, Fort Apache Agency, w/cy enc.
- Ruben Kessay, Chief of Police, White Mountain Apache Tribe, w/cy enc.
- Evelyn Emory, Grant & Contracts, White Mountain Apache Tribe, w/cy enc.

GRANTS AND CONTRACTS
05 JUL -5 P11 3:25
WHITE MOUNTAIN APACHE TRIBE

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE _____ PAGE OF PAGES
1

2. AMENDMENT/MODIFICATION NO. **Modification No. 14** 3. EFFECTIVE DATE _____ 4. REQUISITION/PURCHASE REQ. NO. _____ 5. PROJECT NO. (if applicable) _____

6. ISSUED BY _____ CODE _____ 7. ADMINISTERED BY (if other than Item 6) _____ CODE _____
Bureau of Indian Affairs, Western Regional Office **Carolyn Richards, Awarding Official**
Office of Indian Self-Determination, MS-303 **(602) 379-4189**
P.O. Box 10 **FAX (602) 379-4590**
Phoenix, Arizona 85001

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) (X) 9A. AMENDMENT OF SOLICITATION NO. _____
WHITE MOUNTAIN APACHE TRIBE 9B. DATED (SEE ITEM 11) _____
P.O. BOX 700 10A. MODIFICATION OF CONTRACT/ORDER NO. **CTH52T60786**
WHITERIVER, ARIZONA 85941 X 10B. DATED (SEE ITEM 11) _____
 CODE _____ FACILITY CODE _____ **10/01/2002**

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.
 Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted;
 or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment your desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12 COUNTING AND APPROPRIATION DATA (if required)

SEE PAGE 2

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) Section 108 (a)(1)(e), Other Provisions (2) Contract Modification

E. IMPORTANT: Contractor is not, is required to sign this document and return Original copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Contract No. CTH52T60786, Law Enforcement Program, Modification No. 14 is issued to:

- (1) INCREASE the contract amount by \$679,238.00 to reflect Fiscal Year 2005/2006 funds made available for direct costs;
- (2) INCREASE the contract amount by \$639,671.00 to reflect Fiscal Year 2005/2006 funds made available for Detention Services;

Continued page 2

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	18A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED
16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
(Signature of person authorized to sign)	(Signature of Contracting Officer)

CONTINUATION SHEET

ATTACHMENT BF-30, MODIFICATION OF CONTRACT

DOCUMENT REFERENCE NO.:

Contract No. CTH52T60786 Mod. No. 14

Effective Date:

PAGE

2 OF 4

Block 12. Accounting and Appropriation Data

Accounting Data	Previous Amount	Amount of Modification		Modified Amount
		Increase	Decrease	
KLH003 2003 2004 37730 2521	\$1,210,976.00	\$0.00	\$0.00	\$1,210,976.00
KLH003 2003 2004 39270 2521	\$292,816.00	\$0.00	\$0.00	\$292,816.00
KLH003 2004 2005 37730 2521	\$1,377,555.00	\$0.00	\$0.00	\$1,377,555.00
KLH003 2004 2005 39270 2521	\$221,584.00	\$0.00	\$0.00	\$221,584.00
KLH003 2005 2006 37730 2521	\$0.00	\$679,238.00	\$0.00	\$679,238.00
KLH003 2005 2006 37750 2521	\$0.00	\$839,671.00	\$0.00	\$839,671.00
KLH003 2005 2006 39270 2521 CSF	\$0.00	\$184,977.00	\$0.00	\$184,977.00
Subtotal	\$3,102,931.00	\$1,503,886.00	\$0.00	\$4,606,817.00
Total	\$3,102,931.00	\$1,503,886.00	\$0.00	\$4,606,817.00

Continued Block 14. Description of Amendment/Modification:

- (3) INCREASE the contract amount by \$184,977.00 which represents 75% of Fiscal Year 2005 initial distribution of contract support funds (CSF). The CSF distribution is based on the White Mountain Apache Tribe's Negotiated Indirect Cost Rate of 18.7%;
- (4) INCORPORATE Form BIA-4335, dated April 29, 2005, entitled, "United States Department of the Interior, Bureau of Indian Affairs, Donation of Real/Personal Property to Indian Tribes or Tribal Organizations," (1 page);
- (5) INCORPORATE Form BIA-4335, dated June 21, 2005, entitled, "United States Department of the Interior, Bureau of Indian Affairs, Donation of Real/Personal Property to Indian Tribes or Tribal Organizations," (1 page); and
- (6) ACKNOWLEDGE acceptance and responsibility for the personal property transferred to the White Mountain Apache Tribe for use under Contract No. CTH54T60786, Law Enforcement Program.

The contract amount is increased by \$1,503,886.00 from \$3,102,931.00 to \$4,606,817.00.

Contract extended Expiration Date: September 30, 2005

Form BIA-4335
October 1990

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS
DONATION OF PERSONAL PROPERTY TO INDIAN TRIBES
OR TRIBAL ORGANIZATIONS

Pursuant to P.L. 100-472, Sec. 204(f)(2), the following list of personal property is being donated to the below named Indian Tribe or Tribal Organization.

WHITE MOUNTAIN APACHE TRIBE
Recipient Tribe/Organization

CTH52T60786
Document Reference #

Page 1 of 1

Property Tag No.	Item Description	Serial # or Other Identif.	Acquisition Cost
I169197	Sedan, 4 DR. Chevrolet, 1995	1G1BL52W6SR164407	\$15,000 00

Cordyn Richards 04/30/2005
Signature of Awarding Official Date

[Signature]
Signature of Area Director or Superintendent **ACTMS**

4-29-05
Date
4-29-05
Date

[Signature]
Signature of Area or Agency Property Accountable Officer

By signature below, the authorized representative of the above named Indian Tribe or Tribal Organization certifies acceptance of the personal property items listed above and therefore agrees that all rights, title and interest which the United States Government and the Bureau of Indian Affairs have in the above described property is hereby conveyed to the above named party. The recipient further agrees to arrange for and bear all costs incurred related to the packaging, shipping and transportation of the equipment. The recipient assumes all responsibility for the personal property, relieves the United States Government of all liability related to such property, and to resolve it from its Government location within 20 days from the date of signature below.

[Signature]
Signature of Authorized Tribal Representative

4-29-2005
Date

Post-It* Fax Note 7671

Date <u>6/9/05</u>	# of pages <u>1</u>
To <u>REBECCA</u>	From <u>Floyd</u>
Co./Dept.	Co. <u>FAR</u>
Phone #	Phone #
Fax #	

Form BIA-4335
October 1990

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS
DONATION OF PERSONAL PROPERTY TO INDIAN TRIBES
OR TRIBAL ORGANIZATIONS

Pursuant to P.L. 100-472, Sec. 204(f)(2), the following list of personal property is being donated to the below named Indian Tribe or Tribal Organization.

WHITE MOUNTAIN APACHE TRIBE
LAW ENFORCEMENT/DETENTION PROGRAM
Recipient Tribe/Organization

CTH52T60786
Document Reference #

Page 1 of 1

Property Tag No.	Item Description	Serial # or Other Identif.	Acquisition Cost	
I136188	Ford, Bronco, 1991, SN#1FMEU15N5MLA67861		\$19,316	19
I165826	Chev. Blazer, 1993, SN#1GNEK18K1PJ377718		\$15,771	37
I165827	Chev. Blazer, 1993, SN#1GNEK18KXPJ378222		\$15,771	37
I169060	Chev. Pickup, 1994, SN#1GCFK24H5RE173352		\$14,228	06
<i>Cardyn Richards</i> Signature of Awarding Official		<i>06/30/05</i> Date		

Joseph A. Dwyer
Signature of Area Director of Superintendent acting

Shelby Murray
Signature of Area or Agency Property Accountable Officer

6-21-05
Date

6-21-05
Date

By signature below, the authorized representative of the above named Indian Tribe or Tribal Organization certifies acceptance of the personal property items listed above and therefore agrees that all rights, title and interest which the United States Government and the Bureau of Indian Affairs have in the above described property is hereby conveyed to the above named party. The recipient further agrees to arrange for and bear all costs incurred related to the packaging, shipping and transportation of the equipment. The recipient assumes all responsibility for the personal property, relieves the United States Government of all liability related to such property, and to resolve it from its Government location within 20 days from the date of signature below.

[Signature]
Signature of Authorized Tribal Representative

6-21-05
Date

BUDGET INFORMATION 1-Construction Programs
SECTION A - BUDGET SUMMARY

OMB App. No. 0348-0044

Grant Program Function or Activity (e)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Reduce MVC A/VAN	93-136	\$ 0.00	\$ 0.00	\$ 71,480.00	\$ 0.00	\$ 71,480.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 71,480.00	\$ 0.00	\$ 71,480.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)	(4)	(5)	
a. Personnel	\$ 33,600.00	\$	\$	\$	\$	33,600.00
b. Fringe Benefits	10,904.00					10,904.00
c. Travel	2,000.00					2,000.00
d. Equipment	2,501.00					2,501.00
e. Supplies	427.00					427.00
f. Contractual	9,323.00					9,323.00
g. Construction	0.00					0.00
h. Other	3,000.00					3,000.00
i. Total Direct Charges (sum of 6a-6h)	61,755.00	0.00	0.00	0.00	0.00	61,755.00
j. Indirect Charges	9,725.00					9,725.00
k. TOTALS (sum of 6i and 6j)	\$ 71,480.00	\$	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,480.00
7. Program Income	\$	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Authorized for Local Reproduction

WHITE MOUNTAIN APACHE POLICE DEPARTMENT
ALCHESAY HIGH SCHOOL SAFE SCHOOLS GRANT

Salary Calculation/Payment Schedule for Patricia Nosie

$\$14.67 \text{ per hour} \times 80 \text{ hrs per pay period} = 1173.60 \times 26 \text{ pay periods} = \$30,513.60$

$\$30,513.60 \times .29 \text{ (29\%benefits)} = \$8848.94 \text{ for benefits}$

$\$30,513.60 + \$8848.94 = \$39,362.54 \text{ total salary}$

$\$39,362.54 \text{ divided by 4 payments (October, November, February, May)} = \$9840.63 \text{ EACH payment.}$

Bill To: Whiteriver Unified School District #20
Attn: Business Manager
P.O. Box 190
Whiteriver, AZ 85941
Ph 338-4842

Amount: \$9840.63

For: Purchased Professional Services – School Resource Officer, Alchesay High School
Safe Schools Grant

White Mountain Apache Police

WHITE MOUNTAIN APACHE TRIBE



ALLAS MASSEY, SR.
TRIBAL CHAIRMAN

REUBEN KESSAY
CHIEF OF POLICE

Nov. 3, 2005

To : Reuben Kessay, Chief of Police

From : *JK*
Joenice Lavender, Accounts Payable

Re : Monthly Rental Dues

This is to inform you that the Police Department is currently paying \$325.00 per month for the lease of the Cibecue Substation Trailer. The Old Housing Authority building which will be the new location for the Police Department will be \$500.00 per month. The total lease amount due per month is \$825.00 for the two buildings. Total annual payment amount is \$9,900.00.

***** The listed positions are funded by the PL-638 Police**

Services Contract:

A.	Certified Officers	Employee
	Chief of Police	Reuben Kessay
	Assistant Chief of Police	Everett Littlewhiteman
	Captain of Police	Vacant
	Lieutenant of Police	David Martin
	Lieutenant of Police	Billy Kahn
	Sergeant of Police	Rose Gooday
	Sergeant of Police	
	Police Officer	Ryan Endfield
	Police Officer	Tim Goode
	Police Officer	Mike Ivins
	Police Officer	Layne Johnson
	Police Officer	Katerine Montoya
	Police Officer	Karen Quintero
	Police Officer	Marty Paxson
	Police Officer	Josh Anderson

***** The listed positions are funded by the WMAT - 01 budget for the Police Dept.**

B.	Police Officer	Chuck Benally
	Police Officer	Raymond Burnette
	Sergeant	Morey Cole
	Police Officer	Perphelia Crocker
	Police Officer	Bernard Dale
	Police Officer	Javis Davis - Part Time
	Police Officer	Steve Kane
	Police Officer	Arvin Lavender
	Sergeant	VACANT
	Police Officer	Michelle Lowman Young
	Police Officer	Shirlene Begay
	Police Officer	Floyd Peaches
	Lieutenant	Lincoln Perry
	Police Officer	Lisa Perry
	Police Officer	Theodore Shaw
	Police Officer Trainee	Kevin Steele
	Police Officer	VACANT
	Police Officer	Leo Thompson, Jr.
	Police Officer	Belfew Tortice
	Police Officer	Benson Yazzie, Jr.
	Police Officer	Eldon Young
	Police Officer Trainee	Gwen Kessay
	Police Officer	6 VACANT

***** The listed position funded through Grants:**

C.	Traffic Services	Police Officer - Matt Daley
	Indian Highway Safety	Sergeant - Lutie Littleman
		Police Officer - Lambert Crocker
	School Resource Officer	Police Officer - Patricia Nosie

***** TOTAL OF 36 OFFICERS**

*** The listed positions are funded by the PL-638 Detention Services Contract:

A.	Certified Detention Officers	Employees:
	Detention Administrator	Leandro Garcia
	Detention Supervisor	Randy Burnette
	Detention Supervisor	Roderick Lacapa
	Detention Officer	Daniel Larzelere
	Detention Officer	Michelle Cromwell
	Detention Officer	Karol Larzelere
	Detention Officer	Carla Keeswood
	Detention Officer	9 Vacant Positions
B.	Food Services	
	Head / Cook Supervisor	Jomarie Colelay
	Cook	Jennifer Janeway
	Cook	1 Vacant Position

*** The listed positions are funded by the WMAT - 01 budget for the Police Department:

C.	Non Certified	
	Detention Officer	Employee
	Detention Officer Trainee	Buster Beatty
	Detention Officer Trainee	Jarell Beatty
	Detention Officer Trainee	Byron Thompson
	Detention Officer Trainee	Terren Opah
	Detention Officer Trainee	Duane Kessay
	Detention Officer Trainee	2 vacant position

*** The listed position are funded by the WMAT - 01 budget for the Police Department

A.	Certified Dispatchers	Employee
	Dispatcher Supervisor	Winston Tortice
	Dispatcher	Michelle Burnette
	Dispatcher	Monica Cromwell
	Dispatcher	Melinda Honeyamtewa
	Dispatcher	Lorraine Jaffe
	Dispatcher	Fernando James
	Dispatcher	Lydia Natonabah
	Dispatcher	Angel Parker
	Dispatcher Trainee	Jarrett Riley
	Dispatcher	Thurza Yellowhair
B.	CBQ Certified Dispatcher	Employee
	Dispatcher	Rebecca Thomas
	Dispatcher	2 VACANTS