



**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

(Approving Budget Transfer to Supplement JOM Program)

WHEREAS, pursuant to Article IV, Section 1(a) of the Constitution of the White Mountain Apache Tribe, *inter alia*, the Tribal Council has the authority to represent the Tribe and act in all matters that concern the welfare of the Tribe; and

WHEREAS, the U.S. Department of Interior has proposed budget cutbacks to the Johnson O'Malley program, which the White Mountain Apache Tribe has contracted to administer pursuant to P.L. 93-638; and

WHEREAS, the Tribe's Division of Education did this day present a request to transfer \$50,853.62 in budgeted trust funds received from the Inter Tribal Council of Arizona to supplement the Johnson O'Malley program, as attached and incorporated by this reference; and

WHEREAS, the Tribal Council finds that the proposed cutbacks are unwarranted and in violation of the federal government's trust responsibility to support tribal education, and that staff should lobby the U.S. Congress to restore the funds as soon as possible; and

WHEREAS, the Tribal Council further finds that as an interim measure, the Division of Education should transfer ITCA funds to supplement the JOM program.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that:

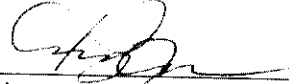
1. A budget transfer of \$50,853.62 from ITCA trust funds to the JOM program is hereby authorized.
2. The budget for the transferred funds, as attached and incorporated by this reference, is hereby approved.
3. The Tribe's Controller is hereby directed to work together with the Treasurer, and the Budget and Finance Committee, and adjust the Fiscal Year 2007-2008 budget for the Division of Education.

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the Chairman, or in his absence, the Vice Chairwoman, is hereby authorized to execute any and all documents necessary to effectuate the intent of this Resolution.

The foregoing resolution was on APRIL 24, 2007 duly adopted by a vote of TEN for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to the authority vested in it by Article IV, Section 1 (a), (s), (t), and (u) of the Constitution of the Tribe, ratified by the Tribe

Resolution No. 04-2007-135

September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council

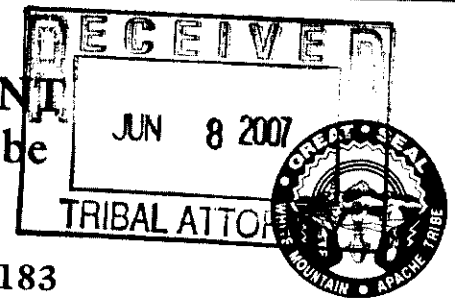


Secretary of the Tribal Council



Tribal Education
Higher Education

EDUCATION DEPARTMENT
White Mountain Apache Tribe
P.O. Box 999
Whiteriver, Arizona 85941
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Johnson O' Malley
Vocational Rehabilitation
Adult Education
ORBS/Job Corp

Memorandum

To: Alex Ritchie, Tribal Attorney
White Mountain Apache Tribe

From: Alfred Walker *AW*
Education Director

Date: June 8, 2007

RE: Budget modification for ITCA Funds

Attached are copies of the Budget modification submitted by the Johnson O'Malley (JOM) program. The ITCA Trust funds will be used to cover this portion of the modification, which has a remaining balance of \$50,853.62 under its year one allotment. Listed below is a breakdown of how the Tribal Education Department will utilize the ITCA Trust Funds to assist students and the schools with their educational needs.

ITCA Trust Funds

- Year one:** Remaining balance of \$ 50,853.62 to be given to the JOM Program to supplement their 638 grant funds, according to their budget proposal.
- Year Two:** Budget revision: \$10,000 will be set aside for distribution of school supplies to participants of the summer youth camp and the Career Awareness programs for the summer of 2007. Please take this amount from the Client Support line item.
- Year Three:** The account for the year three budget must be set up ASAP with Grants and Contracts to ensure that the stipend for the summer youth camp participants is ready in a prompt manner.

The goals and objectives of this grant will remain the same as it is primarily tailored to assisting students with their educational needs. From this point forward, the Tribal Education Department will oversee and manage the grant and make sure that the funds are used based on the objectives set forth in this grant.

I would like to have a copy of the Tribal Resolution stating that the transfer of funds and the management of the grant have been transferred to the Tribal Education Department. In addition, a copy of the Tribal Resolution will be needed to prevent any delays in setting up the year three budget. The first session of the summer youth camp will begin on June 11, 2007 and we are hoping to provide the youth with their stipend at the end of their one week camp.

Please call me at 338-4490 or 205-1944 if you have any questions. Thank you for your assistance and have a good day.

BUDGET YEAR ONE: (modified) 2005

I. Facility Maintenance & Repair	\$ 62,550.00
a. Directors, Head Cooks, Asst. Cooks, Security Guards, Language Instructors, Counselor	
II. Camp Participation	\$ 60,000.00
a. 120 participants x 5 session @ \$100. each	
III. Head Start Van	\$ 25,000.00
III. Emergency Student Support	\$ 12,000.00
IV. Misc.	\$ 2,000.00
TOTAL:	\$ 161,550.00

BUDGET YEAR TWO: 2006

I. Partial Salaries (Summer Youth Camp Program)	\$ -0-
a. Directors, Head Cooks, Asst. Cooks, Security Guards, Language Instructors, Counselor	
II. Camp Participation	\$ 83,000.00
a. 120 participants x 5 session @ \$100. each	
III. Emergency Student Support	\$ 33,225.00
IV. Misc.	\$ 3,000.00
TOTAL:	\$ 119,225.00

BUDGET YEAR THREE: 2007

I. Partial Salaries (Summer Youth Camp Program)	\$ -0-
a. Directors, Head Cooks, Asst. Cooks, Security Guards, Language Instructors, Counselor	
II. Camp Participation	\$ 83,000.00
b. 120 participants x 5 session @ \$100. each	
III. Emergency Student Support	\$ 32,225.00
IV. Misc.	\$ 3,000.00
TOTAL:	\$ 119,225.00

TOTAL: **\$ 400,000.00**

OBJECTIVES OF THE PROJECT:

Objectives Project Number One:

1. 600 tribal youth, each summer will benefit from the program.
2. Continuing education will be encouraged to each participant.
3. Life skills education will be presented at each camp sessions.
4. Personal responsibility will be taught to the youth.
5. Stipend at end of each cycle will allow for youth to purchase school materials and clothing.
6. Prepare youth for future work force.
7. Prepare youth to grow socially independently.
8. Provide youth with structured activities.
9. Youth will utilize positive constructive leisure time.

Objectives Project Number Two:

1. Head start students will be transported in ^a safe manner.
2. Students will attend school uninterrupted.
3. As communities grow vehicle will accommodate children.
4. Provide all necessary transportation for children relating to school activities.

Objective Project Number Three:

1. Student Emergency Support

ITCA Trust Fund Proposal

Public School

Alchesay High School	Supplies	\$ 2,000.00
Blue Ridge High School NAC	Supplies	\$ 2,000.00
Canyon Day Junior High School	Supplies	\$ 2,000.00
Seven Mile Elementary	Supplies	\$ 2,000.00
Whiteriver Elementary	Supplies	\$ 2,000.00
Cradleboard Elementary	Supplies	\$ 2,000.00
WMAT Head Start	Supplies	\$ 6,000.00
McNary School Summer School	Salary	\$ 5,000.00
	Supplies	\$ 553.62

General Assistance

Apache Language and Culture	Travel	\$ 1,000.00
	Supplies	\$ 1,000.00
Emergency Assistance	Supplies	\$ 5,000.00
Higher Education Outreach	Supplies	\$ 3,000.00
Extra-Curricular Activities (Athletics)	Supplies	\$ 2,000.00
	Travel	\$ 2,000.00
	Registration Fees	\$ 1,500.00
Parent Involvement	Supplies	\$ 1,000.00

Summer Programs

Academic Enrichments	Supplies	\$ 1,000.00
U of A Math Camp	Travel	\$ 3,000.00
General Education Support	Client Support	\$ 2,000.00
Summer School	Supplies	\$ 500.00
Summer Youth Camp	Supplies	\$ 500.00
Career Awareness	Supplies	\$ 300.00
Youth Conferences	Travel	\$ 2,000.00
	Registration Fee	\$ 1,500.00

Total	\$50,853.62
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White Mountain Apache Tribe
2007 Education Plan

Alchesay High School

Name of School/pre-school/project site: Alchesay High School, Alchesay High School Alternative School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>688</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>688</u> Length of Program: <u>Until Revised</u>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
Alchesay High School Staff: Awards Incentives and Rewards Committee; Administrators; Teachers; Aides, Robotics Club Advisor, Alternative School Teacher Tribal Education Staff and Program, Student Data Clerk, Administrative Assistant.	<ul style="list-style-type: none"> To provide incentives to students for good attendance, good grades, good behavior, and good citizenship while attending the Alternative school and/or summer school. To provide an opportunity for students to apply math, science, critical thinking, problem-solving, teamwork, and social issues to practical projects. 	<ul style="list-style-type: none"> 94% or better average daily attendance. 5% increase from 2006 in students passing coursed both semesters. 5% decrease from 2005 in student referrals. 50% increase in completion of credit recovery. For the first year of the program the objective is to create a robot that meets the criteria for entry into the March robotics competition, enter it, and compete.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
(A) Incentives and Awards Supplies \$ 1,000.00 (B) Robotics Club Supplies \$ 500.00 Travel \$ 500.00		Supplies: \$ 1,500.00 Travel: \$ 500.00 TOTAL: \$2,000.00

White Mountain Apache Tribe JOM Program
2007 Education Plan

Blue Ridge High School

<p>Name of School/pre-school/project site: Blue Ridge High School, Yellow Jacket Learning Center No. of eligible students counted: FY 2006 STUDENT COUNT: <u>119</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>119</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p>	<p>Educational Goals</p>	<p>Measurable Objectives</p>
<p>Blue Ridge High School Staff Native American Club Sponsors Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p>	<ul style="list-style-type: none"> To provide the Native American Club members the opportunity to gain a better understanding of Native American culture and heritage through participation in this club. 	<ul style="list-style-type: none"> 100% of students in this club will gain knowledge and understanding of Native American tribes and what it means to be Native American. 100% of students attain credits to complete high school academic requirements.
<p>Activities and Procedures to Achieve Objectives</p>		
<p>Native American Club presenters, speakers, filed trips, incentives.</p>		
<p><u>Supplies:</u> \$ <u>2,000.00</u></p>		
<p>TOTAL: \$ 2,000.00</p>		

White Mountain Apache Tribe JOM Program
2007 Education Plan

Canyon Day Junior High

Name of School/pre-school/project site: Canyon Day Junior High
No. of eligible students counted: FY 2006 STUDENT COUNT: 302
No. of eligible students to be served: FY/2007 STUDENT COUNT: 302 Length of Program: Until Revised

Program and Staffing Needed	Educational Goals	Measurable Objectives
Canyon Day Junior High School Staff Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant	<ul style="list-style-type: none"> • To provide monthly, quarterly, and yearly incentives for students to improve their attendance and grades. • To promote the significance of culture and history to the students. • To successfully complete the academic year with the necessary books and supplies. • To provide opportunities for students to expand their horizons and expound on their interests. • To promote student and community pride at Canyon Day Junior High School. • To improve overall student performance in the classrooms. 	<ul style="list-style-type: none"> • 80% of students will be recognized at least once in the year. • 100% of students will have the basic school educational supplies provided by the school for the year. • 100% of students in this club will gain the knowledge and experience of Apache culture and history through participation in this club. • 35% of our students will be involved in special interests clubs established at Canyon Day Junior High School number of students who participate in the CDJHS sports programs will increase. Attendance will also increase Parents and community members who attend the home athletic events will increase.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
Awards assemblies for academics and attendance		Supplies: \$1,500.00
Field Trips to reinforce positive behavior, student achievement, and attendance		Travel: \$500.00
		TOTAL \$2,000.00

White Mountain Apache Tribe JOM Program
2007 Education Plan

Seven Mile Elementary School

Name of School/pre-school/project site: Seven Mile Elementary School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>464</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>464</u> Length of Program: <u>Until Revised</u>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
Seven Mile Elementary School Staff Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant	<ul style="list-style-type: none"> To encourage steady attendance, excellent grades, and appropriate behavior. To encourage steady attendance, excellent grades, and appropriate behavior through parent participation in special events and PAC meetings. To increase the students' understanding of the various cultures and traditions of the many different Indian tribes throughout the southwest. 	<ul style="list-style-type: none"> Average student attendance throughout the year will be 95%. PAC meeting attendance will increase by 5%. Basic understanding of language and culture will increase through observing the dance groups, speakers/historians, etc..= Parent involvement significant due to their child's participation in the festivities.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
Assemblies Field Trips <i>Students will be recognized in a newsletter that will be sent home with the students and a copy will also be given to JOM</i>		Salary: \$0 Supplies: \$ 2,000.00 TOTAL: \$ 2,000.00

White Mountain Apache Tribe JOM Program
2007 Education Plan

Whiteriver Elementary School

<p>Name of School/pre-school/project site: Whiteriver Elementary School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>416</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>416</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>Whiteriver Elementary School Staff Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To provide quarterly incentives to improve student attendance at Whiteriver Elementary school, as attendance is a primary factor in a student's academic success. 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> 60% of students will be eligible for quarterly incentives due to their perfect attendance. 10% increase in student quarterly attendance.
<p>Activities and Procedures to Achieve Objectives</p> <p>a) Perfect Attendance Assemblies: b) Perfect Attendance Field Trip: c) Classroom Library Books: d) Ski Club Trip (Sunrise): e) Parent Involvement Supplies: f) Academic Fair Supplies: g) Field Day Supplies:</p>		<p>Program Cost (ITCA Funds)</p> <p>Salary: \$0 <u>Supplies: \$2,000.00</u> TOTAL: \$2,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Cradleboard Elementary School

<p>Name of School/pre-school/project site: Cradleboard Elementary School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>290</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>290</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>Cradleboard Elementary School Staff Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To promote student academic achievement through increased parent participation in decision making meetings and family nights. To promote better character in all students through positive awards, rewards, and extended learning trips providing students with opportunities to develop socially correct character skills. Students will learn and practice good character behavior and manners on a daily basis at school and in the community. To encourage students to work toward developing "good strong character" and make good choices demonstrating it daily. 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> Parent participation will increase by 10% as shown by sign-in sheets. An increasing percentage of students will develop overall good character in the school and the community. Reduction in student behavior referrals by 30% for this school year.
<p>Activities and Procedures to Achieve Objectives</p>		
<p>Purchase refreshments and door prizes for PAC meetings and Family Nights Conduct Summer School at Cradleboard for students who have been recommended by the school to be in need of enrichment activities. Purchase awards, incentives, gift cards, and snacks to students who perform good behavior, attendance, and academics</p>	<p style="text-align: right;">Program Cost (ITCA Funds)</p> <p>Salary: \$0 <u>Supplies: \$ 2,000.00</u> TOTAL: \$ 2,000.00</p>	

White Mountain Apache Tribe JOM Program
2007 Education Plan

McNary School

<p>Name of School/pre-school/project site: McNary School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>154</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>154</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>McNary School Staff: Administrators, Teachers, and Aides Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p>	<ul style="list-style-type: none"> Incentives for students who completed the school year, succeeded academically in the school environment, participated in extra-curricular activities, parent involvement. To provide academic and enrichment activities during the summer for children in McNary and the surrounding communities. 	<ul style="list-style-type: none"> 90% of students will be honored based on their academics, attendance, and active participation in the school.. Parental Involvement will increase by 25% due to their kid(s) being recognized and also by their presence at the Parent/Teacher Conference during the school year. 80% of students will exhibit improvement in each area of emphasis during summer school. Pre-test and Post-test will be given to all summer school students.
<p>Activities and Procedures to Achieve Objectives</p> <p>Conduct Summer School at McNary for students who have been recommended by the school to be in need of enrichment activities.</p> <p>Summer school will operate with the students rotating between 5 classes: Reading/Language Arts, Math, Computers, Arts & Crafts, and P.E.</p>		<p>Program Cost (ITCA Funds)</p> <p>Salary: \$ 5,000.00 Fringe: Travel: Supplies: \$ <u>553.62</u> TOTAL: \$ 5,553.62</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Headstart Program

Name of School/pre-school/project site: Head start No. of eligible students counted: FY 2006 STUDENT COUNT: <u>240</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>240</u> Length of Program: <u>Until Revised</u>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
Head start Staff Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant	<ul style="list-style-type: none"> Monitor entry of Head Start building to ensure student safety and tracking. 	<ul style="list-style-type: none"> 100% of Head Start children are safe and secured while attending school. 100% of Head Start children can be efficiently tracked.
Activities and Procedures to Achieve Objectives		Program Cost (JTCA Funds)
Identify children's classroom, parents, home location, and emergency contact, with identification system. Provide security locking doors that comply with fire standards. Provide color coded t-shirts for children while away from Head Start building. Purchase a security monitoring system.		Salary: \$0 Parent Cost: \$0 Supplies: \$ 6,000.00 TOTAL \$6,000.00

White Mountain Apache Tribe JOM Program
2007 Education Plan

Apache Language & Culture

<p>Name of School/pre-school/project site: All Eligible Schools No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant Cultural Consultants/Speakers Apache Arts & Crafts Instructors School Staff</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To promote Apache language and Culture in the classroom. 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> Assist students in gaining a better understanding of the Apache language and culture, its history, and tradition.
<p>Activities and Procedures to Achieve Objectives</p> <ol style="list-style-type: none"> Club activities at all schools Classroom supplies Youth Camps Speaker Presentations Culture Day/Native American Day 		<p>Program Cost (ITCA Funds)</p> <p>Travel: \$1,000.00 <u>Supplies: \$1,000.00</u> TOTAL \$2,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Parent Involvement

Name of School/pre-school/project site: All Eligible Schools No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
JOM Staff (JOM Coordinator, JOM Home/School Liaison, JOM Administrative Assistant) Parent Committees (All Eligible Schools)	<ul style="list-style-type: none"> To promote Parental Involvement in the education of our students in the public schools on or near the Fort Apache Indian Reservation. 	<ul style="list-style-type: none"> Parent Involvement at the schools will increase by 30%. Parent involvement will increase parent's awareness of student participation at school.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
Provide funds to all schools listed above for refreshment, door prizes, and incentives.		Supplies: <u>\$ 1,000.00</u>
Provide funds for meetings and trainings (tuition or fees, travel expense, presenters/speakers, honorariums)		Total: \$ 1,000.00

White Mountain Apache Tribe JOM Program
2007 Education Plan

Emergency Assistance

<p>Name of School/pre-school/project site: All Eligible Schools No. Of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. Of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant School Administrators or Counselors</p>	<ul style="list-style-type: none"> To provide financial assistance to eligible students for school-related expenses. To provide financial assistance to students who need school uniforms for school attendance. 	<ul style="list-style-type: none"> 90% of students referred to financial assistance will be assisted. 10% Increase in student attendance.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
<ul style="list-style-type: none"> Students, parents, or school personnel will refer students in need of financial assistance for school-related expenses: School clothing, school supplies, eyeglasses, etc. <i>Will be limited to a one-time emergency assistance with the maximum assistance amount set at \$150.00 unless noted otherwise.</i> Coordinator approves or denies request. A denial letter or voucher is then forwarded based on coordinator's decision. 		<p>Salary: \$ 0 Parental Cost: \$ 0 Supplies: <u>\$ 5,000.00</u></p> <p>Total: \$ 5,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Higher Education Outreach

<p>Name of School/pre-school/project site: Alcheyay High School, Blue Ridge High School, Renaissance Academy No. of eligible students counted: FY 2006 STUDENT COUNT: <u>914</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>914</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant Tribal Higher Education Staff (Higher Ed. Coordinator, Voc/Tech Coordinator)</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To increase high school completion and post secondary attendance, students will participate in sessions geared towards enrollment at a college and/or voc-tech institution. 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> 30% of high school seniors will attend post secondary schools.
<p>Activities and Procedures to Achieve Objectives</p> <p>The JOM Staff and the Higher Education Staff will work closely with the school administrators and counselors in conducting: College Orientation Trips, Senior Financial Aid Nights, College and Voc-Tech Fair, one on one counseling/advisements as needed, Senior College Day, and Tracking students one on one.</p> <p>The JOM program will provide refreshments and supplies for the activities listed above. JOM will supplement expenses with Higher Education Dept.</p>		<p>Program Cost (ITCA Funds)</p> <p>Salary: \$ 0 Parental Cost: \$ 0 Supplies: <u>\$ 3,000.00</u></p> <p>Total: \$ 3,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Extra Curricular Activities (Athletics)

<p align="center">Name of School/pre-school/project site: All Eligible Schools No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p> <p>All Eligible Schools & Teams</p>	<ul style="list-style-type: none"> To provide the youth participating in school athletics with supplemental support services as long as they are on the school team and are in good academic standing at school. 	<ul style="list-style-type: none"> 80% of student athletes will maintain good academic standing while participating in school sports. 35% of our students will be involved in special interests clubs established for the summer. Attendance will also increase. Parents and community members who attend the home athletic events will increase.
<p>Activities and Procedures to Achieve Objectives</p> <ul style="list-style-type: none"> Supplement Sports Camp Fees (During school year and summer) Pay Sports Activity Fees at School (if applicable) Purchase supplies/promotional items to distribute at school sporting event(s) Pay Registrations Fees for Summer Sports Camps (maximum of \$200.00 each for individual student) 		<p align="right">Program Cost (ITCA Funds)</p> <p>Salary: \$0 Supplies: \$ 2,000.00 Travel: \$ 2,000.00 Registration Fees: \$ <u>1,500.00</u> Total: \$ 5,500.00</p>

Academic Enrichments: University of Arizona Math Camp

<p>Name of School/pre-school/project site: Canyon Day Junior High School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>302</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>302</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>Canyon Day Junior High Math Teacher U of A Math Department Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p>	<ul style="list-style-type: none"> To provide selected students with a learning environment while working in teams on a math project throughout the camp. Students will gain valuable experience in teamwork, as well as public speaking, as they will present their math project with their group members. 	<ul style="list-style-type: none"> 100% of students will successfully complete the week-long camp.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
<p>To conduct a week-long Summer Apache Math Camp at the University of Arizona for pre-selected students from Canyon Day Junior High School</p> <ul style="list-style-type: none"> Incentive for participants who complete the camp: Scientific Calculators <p><i>JOM is supplementing expenses for this camp. University of Arizona will be paying instructors and all others costs incurred during this camp.</i></p>		<p>Salary: Fringe: Supplies: \$ 1,000.00 Travel: \$ <u>3,000.00</u> (<i>Lodging, Subsistence, Campus Health</i>) Total: \$ 4,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Academic Enrichment: General Education Support

<p>Name of School/pre-school/project site: All Eligible Schools No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant</p> <p>School Counselors</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To provide academic enrichment opportunities for interested and eligible students. 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> 75% of participating students will complete courses with a passing grade or 2.0 GPA.
<p>Activities and Procedures to Achieve Objectives</p> <p>JOM Staff will work with school counselors to identify students who will participate in NPC dual enrollment, academic enrichment camps, summer schools, and leadership camps</p>		<p>Program Cost (ITCA Funds)</p> <p>Salary: Fringe: Supplies: Client Support: <u>\$ 2,000.00</u> (<i>Educational Support</i>)</p> <p>Total \$ 2,000.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Summer School

<p>Name of School/pre-school/project site: Alchesay High School and Blue Ridge High School No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
<p>Program and Staffing Needed</p> <p>JOM Staff (JOM Coordinator, Home/school Liaison) AZ Certified Teachers and Teachers Aides School Counselors</p>	<p>Educational Goals</p> <ul style="list-style-type: none"> To provide an opportunity for high school students failing a required high school class to re-take the class for credit (English, Math, Social Studies). 	<p>Measurable Objectives</p> <ul style="list-style-type: none"> 90% of students will pass summer school and proceed with high school enrollment.
<p>Activities and Procedures to Achieve Objectives</p> <p>Provide educational assistance to Alchesay High School and Blue Ridge High School Students who have failed a required high school class to attend summer school (Priority for Seniors).</p> <p>JOM will obtain referrals from high school counselors.</p>		<p>Program Cost (ITCA Funds)</p> <p>Salary: \$ 0 Fringe: \$ 0 <u>Supplies: \$ 500.00</u> Total: \$ 500.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Summer Youth Camps

<p align="center">Name of School/pre-school/project site: Williams Creek, Cibecue No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>JOM Staff Tribal Education Staff Youth Camp Staff Tribal Departments/Programs Apache Speakers/Historians</p>	<ul style="list-style-type: none"> To provide the youth in attendance with a camp-like setting while learning about the culture/history through speaker presentations; learning about the different tribal programs/departments through presentations and hands-on interaction. 	<ul style="list-style-type: none"> 100% of camp participants will gain a better understanding of the Apache Culture/Tradition, as well as gaining valuable insight into the many tribal programs and departments.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
<p>Conduct a week-long summer youth camp at Williams Creek (5 sessions) and Cibecue (2 sessions).</p>		<p>Salary: \$0 <u>Supplies: \$ 500.00</u> TOTAL \$ 500.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Career Awareness

<p>Name of School/pre-school/project site: White Mountain Apache Tribal Education Department – Career Awareness No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u></p>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
<p>Tribal Education Staff JOM Coordinator JOM Administrative Assistant JOM Home/School Liaison</p>	<ul style="list-style-type: none"> Students will be provided an awareness of career opportunities and career demands of the White Mountain Apache Tribe, with specific regards to academic readiness. 	<ul style="list-style-type: none"> 100% of participating students will complete a post test with 50% accuracy.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
<p>Conduct Career Conferences (5 sessions, with new students attending each session) for eligible participants to coincide with the White Mountain Apache Tribe Career Awareness program operated during the summers.</p> <p>Collaborate with other Tribal Departments to do presentations and set up exhibits.</p>		<p>Salary: \$ 0 Parental Cost: \$ 0 <u>Supplies: \$ 300.00</u></p> <p>Total: \$ 300.00</p>

White Mountain Apache Tribe JOM Program
2007 Education Plan

Youth Conference

Name of School/pre-school/project site: To Be Determined No. of eligible students counted: FY 2006 STUDENT COUNT: <u>2,745</u> No. of eligible students to be served: FY/2006 STUDENT COUNT: <u>2,745</u> Length of Program: <u>Until Revised</u>		
Program and Staffing Needed	Educational Goals	Measurable Objectives
Tribal Education Staff and JOM Program, Student Data Clerk, Administrative Assistant White Mountain Apache Youth Programs	<ul style="list-style-type: none"> To provide the youth in attendance with a retreat-like setting while learning the basics of social, mental, physical, and spiritual well-being. 	<ul style="list-style-type: none"> 90% of participants will become more knowledgeable in the areas emphasized during this gathering.
Activities and Procedures to Achieve Objectives		Program Cost (ITCA Funds)
The JOM Program will collaborate with other programs, tribal and non-tribal, in sponsoring students to attend local, state, and national youth conferences.		Travel: \$ 2,000.00 <u>Registration Fees</u> \$ 1,500.00 TOTAL 3,500.00



**RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION**

(Approving Retroactive Payments and Salary Increases for Certain Education Department Employees)

WHEREAS, pursuant to Article IV, Section 1(a), of the White Mountain Apache Constitution, the Tribal Council has the authority to represent the Tribe and act in all matters that concern the welfare of the Tribe, and to make decisions not inconsistent with or contrary to the Constitution; and

WHEREAS, the White Mountain Apache Tribe's Education Department plays a significant role in the education of tribal members on the Fort Apache Indian Reservation, from early childhood through adulthood in all levels of pursuing their education; and

WHEREAS, the Director of the Education Department this day presented a request to the Tribal Council for salary increases for certain employees for purposes of retention and ensuring that their programs continue to have strong, effective and qualified management; and

WHEREAS, the employees and their requested salary increases include: Melissa Larzelere ORBS/Job Corps Program Coordinator, from \$12.00 per hour to \$14.00 per hour; Cline Griggs Assistant Tribal Education Director, from \$17.03 to \$20.03; and Serinda S. Clarkson, Summer Youth Program Coordinator, from \$14.50 per hour to \$16.50; and

WHEREAS, the salary increases were requested to become effective for two pay periods prior to this day, April 24, 2007; and

WHEREAS, the proposed salary increases have been reviewed and approved by the Indian Education Committee; and

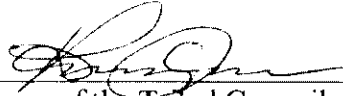
WHEREAS, after review and consideration, the Tribal Council finds that the proposed salary increases for the individuals identified herein are in the best interests of the Education Department and the Tribe.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that:

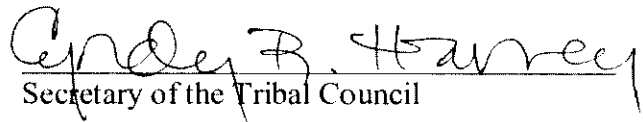
1. The foregoing salary increases for the individuals identified herein are hereby approved effective two pay periods prior to this day, April 24, 2007.
2. The Education Department budget shall be amended to reflect the salary increases.
3. The Chairman, or in his absence the Vice-Chairwoman, is hereby authorized to execute any and all documents necessary to effectuate the intent of this Resolution.

Resolution No. 04-2007-136

The foregoing resolution was on April 24, 2007, duly adopted by a vote of EIGHT for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to the authority vested in it by Article IV, Section 1 (a), (b), (k), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council



Secretary of the Tribal Council