



WHITE MOUNTAIN APACHE TRIBE

A Sovereign Tribal Nation

(Approving District I Office Staff Budget)

WHEREAS, the Tribal Council of the White Mountain Apache Tribe ("Tribe"), on this day, has been informed by District I Councilman Arnold Beach, Sr. that there is a need for adequate funding to support the District I Office in Cibecue; and

WHEREAS, the Tribal Council previously approved a budget for a two (2) year term, which was implemented in 2013 and is to be revisited in May of 2015 for the upcoming Fiscal Year budgets. As a budget is currently lacking and Cibecue is currently unable to support the necessary staff, the Council has been asked to consider this revised and amended budget that reflects the current office staff for District I; and

WHEREAS, historically, this budget has been considered by the Tribal Council on an annual basis, and in keeping with the Tribe's move to a two year budget, District I simply requests to be included in the overall budget discussion rather than independently authorizing funding on an as needed basis; and

WHEREAS, for the reasons described herein, District I is submitting a detailed budget for salaries, fringe benefits, and expenses related to said office and hereby requests that the Tribal Council consider authorizing this budget and including it as part of the overall Tribal budgets that are reviewed and passed every two years.

District I Budget

(1) Office Manager	\$26,000/year
(2) Receptionist/Public Relations/Liaison	\$41,600/year
Payroll Taxes and Benefits	\$23,681/year

Total Salaries: \$91,281.00

Line Item Expenses

Office Supplies	\$4,000.00
Office Equipment	\$2,000.00
Shared Cleaning Expense	\$2,500.00
Shared Telephone Expense	\$2,500.00
Shared Electricity Expense	\$2,500.00
M & R Expense	\$6,000.00

Total Misc. Line Item Expenses: \$19,500.00

TOTAL: \$110,781.00

Resolution No. 10-2014-175A

WHEREAS, upon careful review and consideration of this matter, the Tribal Council finds that the proposed budget for the District I Office is in the best interest of the Tribe and should be adopted accordingly.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby authorizes inclusion of the budget below into the overall Tribal budget cycle which is currently set for consideration and review during the upcoming 2015 fiscal year.

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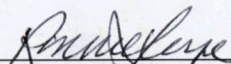
TOTAL: \$110,781.00

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby directs that in the event that this Resolution conflicts with a prior Resolution or Policy, this Resolution shall supersede and govern over the conflicting subject matter.

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby directs that in the event this Resolution directly conflicts with the Tribal Constitution, Tribal Ordinances or Federal Laws, or any material facts concerning the issues presented are later found to be false, this Resolution shall be deemed null and void and have no legal effect.

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the Chairman, or in his absence, the Vice-Chairman, is hereby authorized to execute any and all documents necessary to effectuate the intent of this Resolution.

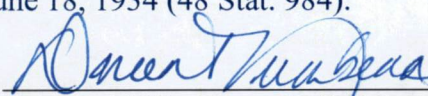
The foregoing resolution was on **OCTOBER 23, 2014** duly adopted by a vote of **TEN** for, **ZERO** against, and **ONE** abstention by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it under the enumerated powers listed in Article IV, Section 1 of the WMAT Constitution, so ratified on September 30, 1993, and federally recognized pursuant to Section 16 of the Indian Reorganization Act of June 18, 1934 (48 Stat. 984).



Ronnie Lupe, Tribal Chairman

11/6/14

Date



Doreen T. Numkena, Tribal Secretary

11-13-2014

Date